

# PLANNING DIVISION

## M E M O R A N D U M



**to:** Board of County Commissioners  
**from:** Paul O'Connor, AICP, Director of Planning <sup>PUC</sup>  
**subject:** Lee County's 2000/2001 Regular Comprehensive Plan Amendment Cycle  
**date:** December 28, 2001

Recently, Planning staff provided Board members with the staff reports and backup documentation for the January 10<sup>th</sup>, 2001 adoption hearing for the 2000/2001 comprehensive plan amendment cycle. The cover memo for that packet was dated December 21, 2001. The December 21<sup>st</sup> correspondence stated that staff reports for 5 of the amendments being considered for adoption would be provided at a later date under a separate cover. Attached are the 5 remaining staff reports with backup documentation for the January 10<sup>th</sup> adoption hearing. These 5 amendments represent all of the administrative agenda items for the public hearing, while the staff reports that were sent previously were all consent agenda items. The materials contained herein should be added to the packet of materials that was provided on December 21, 2001.

If you have any questions regarding the adoption hearing or the materials contained in this packet, do not hesitate to call me at 479-8309.

*cc: Donald Stilwell, County Administrator  
Mary Gibbs, Director, Department of Community Development  
Minutes  
Lee Cares  
Tim Jones, Assistant County Attorney  
Janet Watermeier, Director, Economic Development  
Dave Loveland, DOT  
Diana Parker, County Hearing Examiner*

**CPA 2000-27  
BoCC SPONSORED  
AMENDMENT  
TO THE**

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**LEE COUNTY COMPREHENSIVE PLAN**

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**THE LEE PLAN**

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**BoCC Public Hearing Document  
for the  
January 10<sup>th</sup>, Adoption Hearing**

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**Lee County Planning Division  
1500 Monroe Street  
P.O. Box 398  
Fort Myers, FL 33902-0398  
(941) 479-8585**

**November 21, 2001**

**LEE COUNTY  
DIVISION OF PLANNING  
STAFF REPORT FOR  
COMPREHENSIVE PLAN AMENDMENT  
CPA 2000-27**



**Text Amendment**



**Map Amendment**

	<b>This Document Contains the Following Reviews:</b>
✓	<b>Staff Review</b>
✓	<b>Local Planning Agency Review and Recommendation</b>
✓	<b>Board of County Commissioners Hearing for Transmittal</b>
✓	<b>Staff Response to the DCA Objections, Recommendations, and Comments (ORC) Report</b>
	<b>Board of County Commissioners Hearing for Adoption</b>

STAFF REPORT PREPARATION DATE: January 8<sup>th</sup>, 2001

**PART I - BACKGROUND AND STAFF RECOMMENDATION**

**A. SUMMARY OF APPLICATION**

**1. APPLICANT:**

LEE COUNTY BOARD OF COUNTY COMMISSIONERS  
REPRESENTED BY LEE COUNTY DIVISION OF PLANNING

**2. REQUEST:**

Amend the Capital Improvements Element (Tables 3 & 4) to reflect the latest adopted Capital Improvement Program.

**B. BACKGROUND INFORMATION**

Florida Statute 163.3177(3) requires a Capital Improvement Element in the Lee Plan. This element is to be annually reviewed and modified, per Florida Statute 163.3177(3)(b). The last such amendment was approved on November 22, 1999 and included the CIP for the fiscal years 2000-2004. The tables originally attached to this document covered fiscal years 2001-2005. Due to updated information from the Budget Services staff, the tables now cover fiscal years 2002-2006. This amendment was initiated by the Board of County Commissioners on September 19<sup>th</sup>, 2000.

## **C. STAFF RECOMMENDATION AND FINDINGS OF FACT SUMMARY**

### **1. RECOMMENDATION:**

Amend the Capital Improvements Element (Table 3 & 4) to reflect the latest adopted Capital Improvement Program.

### **2. BASIS AND RECOMMENDED FINDINGS OF FACT:**

Lee Plan Policy 70.1.1 requires a Capital Improvements Program to be prepared and adopted on an annual basis. Florida Statute 163.3177(3)(b) requires that the Capital Improvements Element of the comprehensive plan be amended annually to reflect the modifications of the adopted Capital Improvement Program (CIP). This amendment incorporates the most recently adopted CIP in the Capital Improvements Element.

## **PART II - STAFF ANALYSIS**

### **A. STAFF DISCUSSION**

Lee Plan Policy 70.1.1 requires a Capital Improvements Program to be prepared and adopted on an annual basis. Florida Statute 163.3177(3)(b) requires that the Capital Improvements Element of the comprehensive plan be amended annually to reflect the modifications of the adopted Capital Improvement Program (CIP). The latest adopted CIP covers fiscal years 2001 to 2005. The Lee Plan, to remain timely, should be amended to reflect these revisions.

In order to keep the Lee Plan up-to-date with the County's latest plans, revised Tables 3 and 4 have been prepared and are attached to this report. Revised Table 3 is a direct reproduction of relevant sections of the CIP. Revised Table 4 addresses the relation of individual capital projects with the Lee Plan. Approval of this amendment will bring the Lee Plan into compliance with the annual CIP.

### **B. CONCLUSIONS**

Lee Plan Policy 70.1.1 requires a Capital Improvements Program to be prepared and adopted on an annual basis. Florida Statute 163.3177(3)(b) requires that the Capital Improvements Element of the comprehensive plan be amended to reflect the modifications of the adopted Capital Improvement Program (CIP). This amendment incorporates the most recently adopted CIP in the Capital Improvements Element.

### **C. STAFF RECOMMENDATION**

Planning staff recommends that the Board of County Commissioners amend the Lee Plan by incorporating the attached revised tables 3 and 4 into the Capital Improvements Element.

**PART III - LOCAL PLANNING AGENCY  
REVIEW AND RECOMMENDATION**

DATE OF PUBLIC LPA HEARING: January, 22 2001

**A. LOCAL PLANNING AGENCY REVIEW**

Staff gave a brief presentation. One LPA member asked staff to clarify which fiscal years were covered by the proposed amendment. Staff responded that the proposed amendment covered fiscal years 2001 through 2005. The LPA then asked about specific projects listed in the CIP. Staff stated that the budget office had the specific information.

**B. LOCAL PLANNING AGENCY RECOMMENDATION AND FINDINGS OF FACT SUMMARY**

**1. RECOMMENDATION:**

The LPA recommends to transmit the proposal to amend the Capital Improvements Element (Tables 3 & 4) to reflect the latest adopted Capital Improvement Program.

**2. BASIS AND RECOMMENDED FINDINGS OF FACT:**

The LPA accepted the findings of fact as advanced by staff.

**C. VOTE:**

NOEL ANDRESS	<u>Aye</u>
SUSAN BROOKMAN	<u>Aye</u>
BARRY ERNST	<u>Aye</u>
RONALD INGE	<u>Aye</u>
GORDON REIGELMAN	<u>Aye</u>
VIRGINIA SPLITT	<u>Aye</u>
GREG STUART	<u>Aye</u>

**PART IV - BOARD OF COUNTY COMMISSIONERS  
HEARING FOR TRANSMITTAL OF PROPOSED AMENDMENT**

DATE OF TRANSMITTAL HEARING: August 29, 2001

**A. BOARD REVIEW:** The Board of County Commissioners provided no discussion concerning the proposed plan amendment. This item was approved on the consent agenda.

**B. BOARD ACTION AND FINDINGS OF FACT SUMMARY:**

1. **BOARD ACTION:** The Board of County Commissioners voted to transmit the proposed plan amendment.
2. **BASIS AND RECOMMENDED FINDINGS OF FACT:** The Board accepted the findings of fact advanced by staff and the LPA.

**C. VOTE:**

<b>JOHN ALBION</b>	<u>AYE</u>
<b>ANDREW COY</b>	<u>AYE</u>
<b>BOB JANES</b>	<u>AYE</u>
<b>RAY JUDAH</b>	<u>AYE</u>
<b>DOUG ST. CERNY</b>	<u>AYE</u>

**PART V - DEPARTMENT OF COMMUNITY AFFAIRS OBJECTIONS,  
RECOMMENDATIONS, AND COMMENTS (ORC) REPORT**

DATE OF ORC REPORT: November 21, 2001

**A. DCA OBJECTIONS, RECOMMENDATIONS AND COMMENTS:**

The DCA had no objections, recommendations, or comments concerning this amendment.

**B. STAFF RECOMMENDATION**

The tables originally attached to this document covered fiscal years 2001-2005. Due to updated information from the Budget Services staff, the tables now cover fiscal years 2002-2006. Staff recommends adopting the updated CIP for fiscal years 2002-2006



**PART VI - BOARD OF COUNTY COMMISSIONERS  
HEARING FOR ADOPTION OF PROPOSED AMENDMENT**

DATE OF ADOPTION HEARING: January 10, 2002

**A. BOARD REVIEW:**

**B. BOARD ACTION AND FINDINGS OF FACT SUMMARY:**

**1. BOARD ACTION:**

**2. BASIS AND RECOMMENDED FINDINGS OF FACT:**

**C. VOTE:**

**JOHN ALBION**

**ANDREW COY**

**RAY JUDAH**

**BOB JANES**

**DOUG ST. CERNY**

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TABLE 3

## FY 01/02-05/06 CAPITAL IMPROVEMENT PROGRAM

PROJ #	PROJECT NAME	COMP PLAN CODE	FUND. SRC.	CURRENT BUDGET FY 00/01	CIP BUDGET FY 01/02	CIP BUDGET FY 02/03	CIP BUDGET FY 03/04	CIP BUDGET FY 04/05	CIP BUDGET FY 05/06	CIP BUDGET FY 01/02 - 05/06	CIP BUDGET YEARS 6-10
FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; S = SPECIAL; T = TDC; M = MSBU/TU, LA=LIBRARY AD VALOREM											

## COUNTY LANDS

208800	CONSERVATION 2020	NR 3	A	30,924,783	11,888,840	12,245,505	12,612,870	0	0	36,747,215	0
208829	COUNTY OWNED REAL PROPERTY ASSESSMENT	NR 3	A	200,000	120,000	125,000	130,000	135,000	140,000	650,000	800,000
200999	FLINT PEN ACQUISITION	F	S	284,138	60,000	0	0	0	0	60,000	0
208617	SALE OF SURPLUS LANDS	NR 5	A	225,000	100,000	100,000	100,000	100,000	100,000	500,000	500,000
208830	T&T DEVELOPMENT SENSITIVE LAND ACQ	NR	S	888,127	250,000	119,651	119,651	119,651	0	608,953	0
				32,522,048	12,418,840	12,590,156	12,962,521	354,651	240,000	38,566,168	1,300,000

## GOVERNMENT FACILITIES

208700	CAPITALIZED BUILDING MAINTENANCE	3	A	673,469	800,000	705,000	915,000	600,000	720,000	3,740,000	3,000,000
208661	COUNTY WIDE FUEL FACILITIES	R 1	A	595,748	150,000	0	0	0	0	150,000	0
208639	COUNTY WIDE MODULAR FURNITURE	NR	A	296,140	60,000	60,000	60,000	60,000	60,000	300,000	300,000
208649	DEV SVCS INSPECTOR/LICENSING BLDG	5	S, A	300,000	3,560,000	0	0	0	0	3,560,000	0
208994	800 MHZ UPGRADE PHASE I	NR	A	1,794,510	1,794,510	1,794,510	1,794,510	1,794,510	0	7,178,040	0
208993	EMS STATIONS	5	I-189	0	100,000	100,000	100,000	100,000	100,000	500,000	500,000
208687	FIREARMS TRAINING FACILITY	5	A	744,589	6,364,540	0	0	0	0	6,364,540	0
208652	FLEET EXPANSION MASTER PLAN	3	E	0	25,000	0	0	0	0	25,000	0
208653	FLEET GENERATOR	3	A-182	0	165,000	0	0	0	0	165,000	0
	FLEET RENOVATIONS	5	E	0	0	0	0	0	500,000	500,000	0
201826	GEOGRAPHICAL INFO SYSTEM, COUNTYWIDE PARKS		A	0	50,000	50,000	50,000	50,000	50,000	250,000	0
208992	HURRICANE SHELTER RETROFITS		A,A-182	0	850,000	1,770,000	555,000	420,000	500,000	4,095,000	2,500,000
208654	JAIL SMOKE EVACUATION	1	A	0	70,000	350,000	350,000	0	0	770,000	0
208692	JUSTICE CENTER 2ND FLOOR RENOVATIONS		A	598,000	450,000	1,000,000	0	0	0	1,450,000	0
208655	JUSTICE CENTER AIR HANDLER UNITS	3	A	0	180,000	180,000	180,000	180,000	180,000	900,000	0
208646	JUSTICE CENTER EXPANSION-CLERK OF COURTS	3	A	82,000	495,000	0	0	0	0	495,000	0
	JUSTICE CENTER EXPANSION-COURT FUNCTIONS	5	A	0	0	0	0	0	0	0	15,000,000
	JUSTICE CENTER/JAIL ELEVATORS UPGRADE	NR	A	0	0	300,000	0	0	0	300,000	0
	JUSTICE CTR NON-CHEMICAL WATER TREATMENT	3	A	0	0	115,000	0	0	0	115,000	0
208647	LEE COUNTY HEALTH DEPARTMENT CLINIC	3	A	0	600,000	0	0	0	0	600,000	0
208656	LEHIGH SHERIFF SUBSTATION	5	A	0	200,000	0	0	0	0	200,000	0
208648	PUBLIC SAFETY HVAC REPLACEMENT	3	A	200,000	735,000	0	0	0	0	735,000	0

TABLE 3

## FY 01/02-05/06 CAPITAL IMPROVEMENT PROGRAM

PROJ #	PROJECT NAME	COMP PLAN CODE	FUND. SRC.	CURRENT BUDGET FY 00/01	CIP BUDGET FY 01/02	CIP BUDGET FY 02/03	CIP BUDGET FY 03/04	CIP BUDGET FY 04/05	CIP BUDGET FY 05/06	CIP BUDGET FY 01/02 - 05/06	CIP BUDGET YEARS 6-10
FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; S = SPECIAL; T = TDC; M = MSBU/TU, LA=LIBRARY AD VALOREM											
208607	REMODELING PROJECTS	3	A	798,584	750,000	400,000	400,000	400,000	400,000	2,350,000	2,000,000
208603	REROOFING PROJECTS (REPLACEMENTS)	3	A	312,216	266,000	266,000	266,000	266,000	266,000	1,330,000	1,330,000
	SHERIFF DEPT EVIDENCE IMPROVEMENTS	3	A	0	0	50,000	0	0	0	50,000	0
	SOUTH SHERIFF SUBSTATION	5	A	0	0	0	600,000	0	0	600,000	0
	STOCKADE HVAC UNITS	3	A	0	0	395,000	0	0	0	395,000	0
208657	VOTING MACHINES	NR	A-001	0	5,800,000	0	0	0	0	5,800,000	0
	WEST SHERIFF SUBSTATION	5	A	0	0	600,000	0	0	0	600,000	0
				6,395,256	23,465,050	8,135,510	5,270,510	3,870,510	2,776,000	43,517,580	24,630,000

## LIBRARY

203609	LAKES REGIONAL LIBRARY	5	LA	0	950,000	14,475,228	0	0	0	15,425,228	0
	NORTHWEST REGIONAL LIBRARY	5	LA	0	0	0	1,150,000	15,121,000	0	16,271,000	0
				0	950,000	14,475,228	1,150,000	15,121,000	0	31,696,228	0

## MARINE SERVICES

202903	BIP UNIDENTIFIED PROJECTS	R 5	S	390,361	50,000	50,000	50,000	50,000	50,000	250,000	1,080,000
203039	BONITA BEACH RENOURISHMENT	R	G,T,S,A	319,000	2,140,000	80,000	83,999	88,200	92,610	2,484,809	3,171,828
203061	CAPTIVA RENOURISHMENT	R	T,M,G	0	1,664,498	323,400	19,779,999	77,000	80,851	21,925,748	20,155,898
203022	ESTERO ISLAND BEACH RESTORATION PROGRAM	R	G,T,S	12,679,969	113,422	119,092	125,047	131,299	137,864	626,724	11,485,010
203023	GASPARILLA ISLAND BEACH RESTORATION PROJECT	R	G,T,M,A	9,743,692	34,521	36,246	285,058	39,961	41,960	437,746	3,641,507
203024	LOVERS KEY BEACH RESTORATION PROGRAM	R	T,G,A	2,077,612	33,880	35,574	37,352	39,220	41,180	187,206	3,430,590
203063	NORTH CAPTIVA BEACH EROSION CONTROL	R	G,T,M	0	200,000	400,000	1,000,000	18,000	18,900	1,636,900	19,845
	PINE ISLAND BOAT RAMP	R	G,S	0	0	0	3,000,000	0	0	3,000,000	0
203025	PUNTA RASSA BOAT RAMP	R 5	G,S	687,021	0	0	970,000	230,000	245,000	1,445,000	555,000
202916	WCIND UNSPECIFIED PROJECTS	NR	G	0	700,000	700,000	700,000	700,000	700,000	3,500,000	3,500,000
				25,897,655	4,936,321	1,744,312	26,031,455	1,373,680	1,408,365	35,494,133	47,039,678

## COMMUNITY PARKS

201827	ADA STANDARD COMPLIANCE IMPROVEMENTS	2	A	0	100,000	100,000	50,000	50,000	50,000	350,000	200,000
	ADULT SOCCER FIELDS	5	I	0	0	0	0	0	0	0	300,000

TABLE 3

## FY 01/02-05/06 CAPITAL IMPROVEMENT PROGRAM

PROJ #	PROJECT NAME	COMP PLAN CODE	FUND. SRC.	CURRENT BUDGET FY 00/01	CIP BUDGET FY 01/02	CIP BUDGET FY 02/03	CIP BUDGET FY 03/04	CIP BUDGET FY 04/05	CIP BUDGET FY 05/06	CIP BUDGET FY 01/02 - 05/06	CIP BUDGET YEARS 6-10
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201803	BOCA GRANDE BEACH AND BAY ACCESSES		A	50,000	25,000	25,000	25,000	25,000	25,000	125,000	125,000
201778	BOCA GRANDE IMPROVEMENTS	NR	I-7	159,775	35,000	21,000	21,000	22,000	23,000	122,000	100,000
	BOWDITCH POINT OFFICE SPACE	NR	A	0	0	0	0	0	0	0	75,000
208801	CONSERVATION 2020 LAND MANAGEMENT	3	A-2020	873,885	100,000	100,000	100,000	100,000	100,000	500,000	500,000
201724	COUNTY WIDE ATHLETIC COURT RESURFACING	3	A	98,282	80,000	80,000	80,000	80,000	80,000	400,000	400,000
201751	COUNTY WIDE ATHLETIC FIELD RECONSTRUCTION	3	A	245,368	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000
201825	COUNTY WIDE BOARD WALK REPAIRS	3	A	75,000	75,000	75,000	75,000	75,000	75,000	375,000	75,000
208642	COUNTY WIDE BOAT RAMP REPAIR	3	A	50,000	50,000	50,000	50,000	50,000	50,000	250,000	250,000
201720	COUNTY WIDE FENCE REPLACEMENT	3	A	70,001	60,000	60,000	60,000	60,000	60,000	300,000	300,000
	COUNTY WIDE LANDSCAPING IMPROVEMENTS	3	A	0	0	0	0	0	0	0	50,000
201726	COUNTY WIDE LIGHT POLE REPLACEMENT	3	A	740,671	200,000	200,000	200,000	200,000	200,000	1,000,000	0
201757	COUNTY WIDE LIGHTING, PARKING LOTS	NR	A	70,395	40,000	40,000	40,000	40,000	40,000	200,000	200,000
201722	COUNTY WIDE PAVING	3	A	267,372	175,000	175,000	175,000	175,000	175,000	875,000	875,000
201721	COUNTY WIDE PLAYGROUNDS	3, 5	A	279,471	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000
201752	COUNTY WIDE SHELTERS	1	A	44,029	35,000	35,000	35,000	35,000	35,000	175,000	175,000
201723	COUNTY WIDE SIGNAGE REPLACEMENT	3	A	30,301	30,000	30,000	30,000	30,000	30,000	150,000	150,000
201761	DESTRUCTIVE VEGETATION CONTROL	3	A	98,222	50,000	50,000	50,000	50,000	50,000	250,000	250,000
201771	ELECTRIC METERS	NR	A	28,130	25,000	0	0	0	0	25,000	0
201999	ESTERO/BONITA COMMUNITY PARK		I-8	50,000	2,100,000	525,000	500,000	520,000	520,000	4,165,000	2,500,000
201828	FILTRATION SYSTEM UPGRADE, POOLS, COUNTYWIDE	3	A	0	70,000	70,000	70,000	70,000	70,000	350,000	210,000
201829	FM SHORES NATURE TRAIL, WEIR		A	0	25,000	0	0	0	0	25,000	0
203062	FRIZZELL-KONTINOS (PUNTA RASSA) RESTROOMS	5	A	0	75,000				0	75,000	0
202000	GATEWAY COMMUNITY PARK	5	I-40	0	1,200,000	0	0	0	0	1,200,000	0
	GRANTS MATCHING FUNDS-PARKS		A	0	0	0	0	0	50,000	50,000	250,000
	HANCOCK PARK SPECTATOR AREA IMPROV	5	A	0	0	0	0	0	50,000	50,000	0
	JUDD PARK BOAT RAMP REBUILDING	NR 3	S	0	0	0	0	30,000	0	30,000	0
	LEHIGH COMM PARK SHOWER ROOM ADDITION	5	A	0	0	0	0	0	60,000	60,000	0
	LEHIGH COMM PARK SPECTATOR IMPROV.	3	A	0	0	0	0	0	60,000	60,000	0
	MANATEE PARK INTERPRETIVE/OFFICE BUILDING		A	0	0	0	0	0	0	0	150,000
	MATLACHA IMPROVEMENTS	5	A	0	0	0	0	0	75,000	75,000	0
	MATLACHA PARK LAND ACQUISITION	5	A	0	0	0	0	0	0	0	200,000
201779	NFM COMMUNITY PARK IMPROVEMENTS	5	I-5, I-2, A	363,990	1,500,000	0	0	0	3,500,000	5,000,000	0
201715	PARKS AUTOMATION	5	A	144,729	100,000	100,000	100,000	100,000	100,000	500,000	500,000
201794	PET PARK	4, 5	I-1	15,000	5,000	0	0	0	0	5,000	0
201798	PHILLIPS PARK	5	I-2	136,000	125,000	128,000	130,000	133,000	130,000	646,000	650,000

TABLE 3

## FY 01/02-05/06 CAPITAL IMPROVEMENT PROGRAM

PROJ #	PROJECT NAME	COMP PLAN CODE	FUND. SRC.	CURRENT BUDGET FY 00/01	CIP BUDGET FY 01/02	CIP BUDGET FY 02/03	CIP BUDGET FY 03/04	CIP BUDGET FY 04/05	CIP BUDGET FY 05/06	CIP BUDGET FY 01/02 - 05/06	CIP BUDGET YEARS 6-10
FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; S = SPECIAL; T = TDC; M = MSBU/TU, LA=LIBRARY AD VALOREM											
201674	POOL IMPROVEMENTS	3	A	116,813	150,000	120,000	120,000	120,000	120,000	630,000	660,000
201823	POOL MAINTENANCE AND REPAIRS	3	A	100,000	100,000	100,000	100,000	100,000	100,000	500,000	500,000
	POOL SLIDES - COUNTY WIDE	5	A	0	0	0	0	0	0	0	80,000
	POOL WATER FEATURE PLAYGROUND	5	A	0	0	0	0	0	80,000	80,000	240,000
201776	POOL, RESTROOM FLOOR TILING	3, 5	A	10,250	10,000	10,000	10,000	10,000	10,000	50,000	50,000
201834	REPLACEMENT PARKING MACHINES,COUNTYWIDE	3	A	0	20,000	20,000	20,000	20,000	20,000	100,000	100,000
201638	SANIBEL/CAPTIVA PARK IMPROVEMENT	5	I-6	63,000	10,000	15,000	13,000	14,000	14,000	66,000	70,000
201758	SCHANDLER HALL PARK IMPROVEMENTS/LAND ACQ	5	A	851,578	550,000	0	0	0	0	550,000	0
	SEATING ADDITION, TERRY PARK	5	I-R	0	0	0	0	50,000	0	50,000	0
201873	SOUTH FORT MYERS COMMUNITY PARK	5	I-4,A	0	2,707,000	1,695,000	695,000	700,000	700,000	6,497,000	3,500,000
	TERRY PARK BATTING CAGE LIGHTING	3	A	0	0	0	0	0	50,000	50,000	0
	TERRY PARK FIELD #2 SEATING	4, 5	A	0	0	0	0	0	0	0	200,000
	TERRY PARK RESTROOMS	4, 5	A	0	0	0	0	0	80,000	80,000	0
201760	VETERANS PARK MASTER PLAN/IMPROVEMENTS	5	I-3	1,635,707	539,000	470,000	479,000	470,000	470,000	2,428,000	2,350,000
				6,667,969	10,766,000	4,694,000	3,628,000	3,729,000	7,652,000	30,469,000	18,235,000

## REGIONAL PARKS

201789	CALOOSAHATCHEE REG. PARK-LIMITED	NR 5	I-R,TDC	159,394	210,000	0	0	0	0	210,000	0
201673	CARL MATCHING FUNDS	NR 3	A	93,000	100,000	100,000	100,000	100,000	100,000	500,000	500,000
201730	FIFTY METER POOL	NR 5	I-R	525,000	1,072,000	1,194,237	0	0	0	2,266,237	0
208577	HICKEY CREEK MITIGATION PARKS	NR	A,I-R,G,T	569,206	229,300	0	0	0	0	229,300	0
201796	LAKES PARK MASTER PLAN	3	I-R,A	100,000	200,000	0	1,000,000	1,000,000	1,000,000	3,200,000	0
	RESURFACE SPORTS COMPLEX FOUNTAIN	3	S	0	0	73,000	0	0	0	73,000	0
	SIX MILE CYPRESS SLOUGH INTERPRETIVE FACILITY		A	0	0	0	0	0	0	0	120,000
	SPORTS COMP -STADIUM FREIGHT ELEVATOR	NR	A	0	0	0	0	0	100,000	100,000	0
	SPORTS COMP-AUTO MAGNETIC DOOR CLOSERS	2	A	0	0	0	0	0	50,000	50,000	0
	SPORTS COMP-BACKWASH IRRIGAT & PUMP STA	NR	A	0	0	92,000	0	0	0	92,000	0
	SPORTS COMPLEX	3	A	0	0	0	0	0	0	0	1,000,000
	SPORTS COMPLEX - AERATORS	3	A	0	0	0	0	0	30,000	30,000	0
	SPORTS COMPLEX - AWNINGS	3	A	0	0	0	0	0	0	0	40,000
	SPORTS COMPLEX - BATTER'S EYES	3	A	0	0	0	0	0	200,000	200,000	0
	SPORTS COMPLEX - CARPETING	3	A	0	0	0	0	0	50,000	50,000	0
	SPORTS COMPLEX - CONCOURSE FLOOR	3	A	0	0	0	0	0	0	0	100,000

TABLE 3

## FY 01/02-05/06 CAPITAL IMPROVEMENT PROGRAM

PROJ #	PROJECT NAME	COMP PLAN CODE	FUND. SRC.	CURRENT BUDGET FY 00/01	CIP BUDGET FY 01/02	CIP BUDGET FY 02/03	CIP BUDGET FY 03/04	CIP BUDGET FY 04/05	CIP BUDGET FY 05/06	CIP BUDGET FY 01/02 - 05/06	CIP BUDGET YEARS 6-10
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	SPORTS COMPLEX - DUGOUT DRAINAGE	3	A	0	0	0	0	0	100,000	100,000	0
	SPORTS COMPLEX - FENCING	NR	A	0	0	0	0	0	0	0	150,000
	SPORTS COMPLEX - IRRIGATION	NR	A	0	0	0	0	0	0	0	80,000
	SPORTS COMPLEX - IRRIGATION PUMP FILTER	NR	A	0	0	0	0	0	25,000	25,000	0
	SPORTS COMPLEX - MINOR LEAGUE PAVILION	NR	A	0	0	0	0	0	0	0	100,000
	SPORTS COMPLEX - RESTROOMS	3	A	0	0	0	0	0	0	0	100,000
	SPORTS COMPLEX - SOFTBALL PAVILION	NR	A	0	0	0	0	0	0	0	80,000
	SPORTS COMPLEX - STADIUM SEATS	3	A	0	0	0	0	0	0	0	150,000
	SPORTS COMPLEX - STADIUM STORAGE BLDG	NR	A	0	0	0	0	0	0	0	100,000
	SPORTS COMPLEX - WEIGHT ROOM/OFFICES	NR	A	0	0	0	0	0	0	0	200,000
	SPORTS COMPLEX - WINDOWS	NR	A	0	0	0	0	0	0	0	150,000
201781	SPORTS COMPLEX FENCE AND LIGHTS	3	A	0	0	0	0	0	0	0	1,000,000
	SPORTS COMP-STORAGE AREA FIRE PROTECT	NR	A	0	0	0	0	0	0	0	200,000
	STADIUM LEAKS	3	A	0	0	0	0	0	30,000	30,000	150,000
201738	STADIUM MAINTENANCE	3	S	245,028	100,000	100,000	100,000	100,000	100,000	500,000	500,000
201734	STADIUM R&R	3	S,A	35,723	20,000	20,000	20,000	20,000	20,000	100,000	100,000
	STORAGE AREA, SPORTS COMPLEX	NR	A	0	0	0	0	0	140,000	140,000	0
				1,727,351	1,931,300	1,579,237	1,220,000	1,220,000	1,945,000	7,895,537	4,820,000

## WATER ACCESS

201877	ANDY ROSSE LN BAYSIDE ACCESS IMPROVEMENTS		T	0	14,500	0	0	0	0	14,500	0
201800	BATHING BEACH WATER QUALITY MONITORING		T	10,000	10,000	10,000	10,000	10,000	10,000	50,000	0
200686	BEACH RENOURISHMENT TRUST FUND - FY 02-06 will fund six beach restoration projects		T, A, G	1,105,003	100,000	100,000	100,000	100,000	100,000	500,000	500,000
201719	BLACK ISLAND MULTI-USE NATURE TRAIL	NR	T	26,000	96,000	45,000	0	0	0	141,000	0
201805	BOARDWALK DECK IMPROVEMENTS	3	T	75,000	75,000	75,000	75,000	75,000	75,000	375,000	375,000
201879	BONITA SPRINGS RIVERSIDE DEPOT PARK		T	0	124,000	0	0	0	0	124,000	0
201743	CAPE CORAL YACHT CLUB BEACH AREA MAINT	NR	T	42,806	26,000	27,040	28,122	29,247	30,416	140,825	0
201809	CAPITALIZED BEACH FRONT PARK MAINTENANCE	3	T	50,000	50,000	50,000	50,000	50,000	50,000	250,000	250,000
201687	EMERGENCY BEACH CLEAN UP	NR	T	232,595	0	100,000	100,000	100,000	100,000	400,000	0
201810	FOUR MILE COVE ECOLOGICAL PARK		T	221,500	434,780	23,690	24,678	25,418	26,180	534,746	0
201883	INDIGO TRAIL BOARDWALK		T	0	70,000	0	0	0	0	70,000	0
201811	LEE ISLAND COAST PADDLING TRAIL		T	85,000	85,000	85,000	85,000	0	0	255,000	0



TABLE 3

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201884	LOVERS KEY ROADSIDE PARK		T	0	305,000	0	0	0	0	305,000	0
201885	MATLACHA PARK SHORELINE PROTECTION/RESTORATION		T	0	45,000	0	0	0	0	45,000	0
201886	RIVERSIDE PARK FISHING & OBSERVATION PIER		T	0	175,388	0	0	0	0	175,388	0
201747	SANIBEL BEACH EROSION MONITORING	NR	T	35,000	0	35,000	25,000	25,000	35,000	120,000	0
201656	SANIBEL BEACH MAINTENANCE	NR	T	46,000	50,000	48,000	46,000	44,000	42,000	230,000	0
201887	SANIBEL BIKE RACKS FOR PUBLIC BEACHES		T	0	6,400	0	0	0	0	6,400	0
201707	SANIBEL BRAZILIAN PEPPER CONTROL	NR	T	45,000	40,000	0	0	0	0	40,000	0
201815	SANIBEL BRAZILIAN PEPPER CONTROL-DING DARLING		T	85,000	85,000	0	0	0	0	85,000	0
201817	SANIBEL TREE AND DUNE LANDSCAPE		T	40,000	40,000	0	0	0	0	40,000	0
				2,098,904	1,832,068	598,730	543,800	458,665	468,596	3,901,859	1,125,000

## SOLID WASTE

200952	HORTICULTURE PROCESSING FACILITY		E	450,000	0	150,000	0	0	0	150,000	0
200918	LANDFILL GAS PROJECT	NR	E	0	0	200,000	400,000	0	0	600,000	0
200921	LEE COUNTY TRANSFER STATIONS (4)	1	E	0	0	500,000	0	0	0	500,000	2,500,000
200924	LEE HENDRY LANDFILL PHASE II	F	E,D	500,000	1,000,000	200,000	0	0	0	1,200,000	8,000,000
200922	MATERIALS RECOVERY FACILITY RELOCATION	5	E	6,484,163	200,000	0	0	0	0	200,000	0
200923	SOLID WASTE PROCESSING EQUIPMENT	R	E,D	1,479,970	19,000,000	55,000,000	4,000,000	0	0	78,000,000	0
				8,914,133	20,200,000	56,050,000	4,400,000	0	0	80,650,000	10,500,000

## TRANSPORTATION - MAJOR ROADS

204044	BONITA BEACH ROAD RESURFACING	R	GT,I-8	0	6,262,000	0	115,000	0	0	6,377,000	0
204020	BUS US 41 (SR 739) FOUR LANES	R	GT,I-2	1,510,000	6,538,000	0	0	0	0	6,538,000	0
204054	COLONIAL BLVD/I75 TO SR82	R	I-1,I-3,A	138,176	0	0	0	1,330,000	3,500,000	4,830,000	221,000
204064	CYPRESS LAKE DRIVE WIDENING	R 4	GT,I-4,A	2,316,942	58,000	0	0	0	0	58,000	0
	GLADIOLUS 4 LN/SOUTH FT MYERS		A,S,I-4	0	0	856,000	1,315,000	6,184,000	336,000	8,691,000	0
204055	GUNNERY ROAD/SR82 TO LEE BLVD	R	I-3,A	463,014	994,000	7,345,000	362,000	0	0	8,701,000	0
204060	IMPERIAL STREET	R	I-11,I-8	3,275,739	1,724,000	0	3,931,000	0	0	5,655,000	0
205021	KORESHAN EXTENSION	R 5	S	2,171,928	0	2,800,000	4,943,000	0	0	7,743,000	4,201,000
204056	LIVINGSTON/IMPERIAL CONNECTION	NR 4	I-8	2,673,143	0	206,000	0	0	0	206,000	0
204072	ORTIZ AVENUE NORTH		I-1,A,GT	75,000	0	0	556,000	3,329,000	449,000	4,334,000	0

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204073	PALMETTO AVENUE EXTENSION		I-1/4,GT,S	720,000	2,100,000	6,106,000	0	0	0	8,206,000	0
204065	PALMETTO/PLANTATION CONNECTION		I-4	660,825	0	0	0	311,000	2,877,000	3,188,000	0
206007	SUMMERLIN RD BOYSCOUT-UNIVERSITY	R	GT,I-4,A	1,856,528	3,973,000	0	12,534,000	380,000	0	16,887,000	0
204067	SUMMERLIN @ BASS ROAD TO GLADIOLUS		I-6,A,S	91,470	325,000	635,000	2,900,000	0	696,000	4,556,000	0
204066	SUMMERLIN @ SAN CARLOS - BASS ROAD	4	I-6,A,S	125,000	525,000	1,050,000	3,500,000	0	864,000	5,939,000	0
204069	THREE OAKS PKWY EXTENSION	R	I-4,3,A	3,840,159	165,000	0	0	0	0	165,000	0
204053	THREE OAKS PKWY EXTENSION, NORTH	R	D,I-4,A	11,167,685	0	0	577,000	0	0	577,000	0
204043	THREE OAKS PKWY EXTENSION, SOUTH	R	I-8,11,A,GT	2,191,090	0	4,543,000	0	7,464,000	0	12,007,000	0
204081	THREE OAKS PKWY WIDENING	5	I-4,A	0	990,000	8,010,000	1,078,000	0	0	10,078,000	0
204062	TREELINE AVE-S AIRPORT ENTR/ DANIELS PKWY	R	GT	5,536,428	0	0	721,000	0	0	721,000	0
204068	TREELINE EXT NORTH/DANIELS-COLONIAL	NR 4	I-3,GT,A	200,000	0	0	720,000	1,750,000	7,910,000	10,380,000	1,002,000
204601	VETERANS MEMORIAL PARKWAY EXTENSION	R	E	7,971,802	0	1,000,000	0	0	0	1,000,000	0
204071	WEST TERRY STREET WIDENING	R	I-11,A	840,000	1,750,000	2,820,000	0	0	0	4,570,000	0
				47,824,929	25,404,000	35,371,000	33,252,000	20,748,000	16,632,000	131,407,000	5,424,000

## TRANSPORTATION - MAJOR BRIDGES

205714	MASTER BRIDGE PROJECT	NR 1, 3	GT	643,900	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000
205807	SANIBEL BR. & CAUSEWAY, R&R PROGRAM	R 3	S	1,171,661	500,000	500,000	200,000	200,000	200,000	1,600,000	1,000,000
205814	SANIBEL BRIDGE REPLACEMENT	R 3	S,D	1,235,339	4,216,000	31,658,000	0	0	0	35,874,000	0
204080	TOLL EQUIPMENT	R 3	S	0	500,000					500,000	0
				3,050,900	5,716,000	32,658,000	700,000	700,000	700,000	40,474,000	3,500,000

## TRANSPORTATION - OTHER

206002	BICYCLE/PEDESTRIAN FACILITIES	R	GT,I	2,988,000	1,405,000	1,416,100	1,427,600	1,439,300	1,451,400	7,139,400	6,750,000
204007	ENVIRONMENTAL MITIGATION	R	GT	225,137	60,000	60,000	60,000	60,000	60,000	300,000	300,000
200700	PROJECT PLANNING & PRE-DESIGN	NR 5	GT	486,174	150,000	150,000	150,000	150,000	150,000	750,000	750,000
204079	RIGHT-OF-WAY OPPORTUNITIES	5	GT	0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000
204683	ROAD RESURFACE/REBUILD PROGRAM	NR 3	GT	6,351,722	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	16,000,000	16,000,000
206024	ROADWAY BEAUTIFICATION	R 3	A	522,480	187,000	196,000	205,000	214,000	225,000	1,027,000	1,000,000
206024.65	ROADWAY LANDSCAPE	R 3	GT,A	1,087,122	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000
206713	TRAFFIC SIGNAL/INTERSECTION IMPROVEMENTS	R	GT	1,496,636	950,000	950,000	950,000	950,000	950,000	4,750,000	4,750,000



TABLE 3

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				13,157,271	6,952,000	6,972,100	6,992,600	7,013,300	7,036,400	34,966,400	34,550,000
<b>UTILITIES - SEWER</b>											
207000	AIRPORT SEWER DISTRICT	5	D,E	4,995,151	500,000	3,500,000	0	0	0	4,000,000	18,400,000
207131	AIRPORT SEWER TRANSMISSION SYSTEM		D	1,000,000	2,500,000	0	0	0	0	2,500,000	0
207112	BACKFLOW PREVENTION DEVICES	1	E	70,000	35,000	0	0	0	0	35,000	0
207132	BEACH PLANT IMPROVEMENTS/TRAINING ROOM	NR	E	0	35,000	0	0	0	0	35,000	0
	DEEP INJECTION WELL - #2		E	0	0	0	0	0	0	0	4,000,000
207233	EAST LEE COUNTY FORCE MAIN REPLACEMENT	3	E	0	0	200,000	0	0	0	200,000	0
207260	FIESTA VILLAGE EFFLUENT STORAGE TANK		E	1,308,887	0	500,000	1,000,000	0	0	1,500,000	0
	FIESTA VILLAGE WWTP REJECT WATER STORAGE TANK	1	E	0	0	0	0	0	0	0	1,500,000
207133	FMB WWT TRANSFER PUMPS UPGRADE	3	E	0	400,000	0	0	0	0	400,000	0
207261	FMB WWTP FILTRATION SYSTEM REPLACEMENT	1	E	0	1,500,000	0	0	0	0	1,500,000	0
	FMB WWTP SECOND EQ TANK	5	E	0	0	0	0	0	0	0	1,500,000
	FORCEMAIN TO PS 393 REPLACEMENT	3	E	0	0	310,000	0	0	0	310,000	0
207134	FORCEMAIN VALVE INSTALLATION & REPLACEMENT	3	E	0	50,000	50,000	50,000	50,000	50,000	250,000	100,000
207247	INFLOW AND INFILTRATION IMPROVEMENTS	3	E	472,855	250,000	250,000	250,000	250,000	250,000	1,250,000	0
207206	MANHOLE REHABILITATION & RECONSTRUCT	3	E	379,845	300,000	300,000	300,000	300,000	300,000	1,500,000	0
207252	MATANZAS PASS FORCE MAIN	4	E	20,000	140,000	860,000	0	0	0	1,000,000	0
207226	METRO PKWY FORCE MAIN RELOC/UPGRADE	5	E	0	100,000	700,000	0	0	0	800,000	0
207227	ODOR CONTROL DEVICES AT PUMP STATIONS	3	E	204,529	200,000	100,000	100,000	100,000	100,000	600,000	0
207254	ODOR CONTROL SYSTEM FMB WWTP	3	E	125,000	0	0	0	0	0	0	700,000
207223	PACKAGE PLANT REHAB & RECONSTRUCT	3	E	51,280	50,000	50,000	50,000	50,000	50,000	250,000	250,000
207238	PINE ISLAND SEWER TRANSMISSION SYSTEM	1	E	150,000	0	1,500,000	0	0	0	1,500,000	0
207262	PINE ISLAND WWTP DEEP INJECTION WELLS	4	E	0	0	2,500,000	2,500,000	0	0	5,000,000	0
207239	PINE ISLAND WWTP EXPANSION	5	E	499,300	0	0	500,000	0	0	500,000	0
207135	PORTABLE GENERATOR - PUMP STATIONS	1	E	0	100,000	200,000	300,000	100,000	200,000	900,000	0
207207	PUMP STATION REHABILITATION & RECONST.	3	E	1,095,294	750,000	750,000	750,000	750,000	750,000	3,750,000	3,750,000
207217	REUSE SYSTEM IMPROVEMENTS		E	238,481	100,000	100,000	100,000	100,000	100,000	500,000	250,000
207136	REUSE SYSTEM STORAGE FEASIBILITY STUDY	NR	E	0	200,000	0	0	0	0	200,000	0
	SAN CARL.BLVD.RELOC.SUMM/GLAD(FDOT)	3	E	0	0	0	0	0	0	0	2,500,000
207255	SEWER EASEMENT ACQUISITION	3	E	100,000	100,000	100,000	100,000	100,000	100,000	500,000	500,000
207200	SEWER - SMALL PROJECTS	3	E	75,000	75,000	100,000	100,000	100,000	100,000	475,000	500,000

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207208	SEWER TRANS SYSTEM IMPROVE.	5	E	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000
207219	STORMWATER INFLOW PROTECTION	4	E	112,000	10,000	10,000	10,000	10,000	10,000	50,000	0
207137	WASTEWATER COLLECTION SYSTEM PUMP REPLACEMENT	5	E	0	100,000	100,000	100,000	100,000	100,000	500,000	0
207229	WASTEWATER SYSTEM IMPROVEMENTS	3	E	264,627	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000
207138	WASTEWATER TREATMENT PLANT IMPROVEMENTS	1	E	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
207139	WATERWAY ESTATES REUSE CONNECTION TO CITY C.C.	5	E	0	200,000	0	0	0	0	200,000	0
				11,362,249	8,295,000	12,780,000	6,810,000	2,610,000	2,710,000	33,205,000	35,950,000

## UTILITIES - WATER

	ALICO ROAD WTR MAIN RELOC/ METRO PKWAY EXT.	3	E	0	0	1,400,000	0	0	0	1,400,000	0
207110	ASR WELLS @ NORTH RESERVOIR	F	E	233,535	0	0	0	0	0	0	2,610,000
	BUS 41 LINE UPGRADE-LITTLETON/SHELL FAC	4	E	0	0	200,000	0	0	0	200,000	0
	BUS 41 WATERLINE REL-MARIANNA/ LITTLETON	3	E	0	0	400,000	0	0	0	400,000	0
207114	CORKSCREW WTP EXPANSION	5	E	4,223,140	8,000,000	0	0	0	0	8,000,000	0
	CORKSCREW WTP EXPANSION TO 20 MGD	5	D	0	0	0	0	0	0	0	13,501,000
207091	CORKSCREW WTP MAIN IMPROVEMENTS	F 3	D,E	0	0	0	0	0	0	0	8,666,000
	CORKSCREW WTP WELLFIELD IMPRVMNTS	F	D	0	0	0	0	0	0	0	9,750,000
207120	DEL VERA WATERMAIN EXTENTION	5	E	175,000	625,000	0	0	0	0	625,000	0
207092	FIRE HYDRANT VALVE INSTALLATION	3	E	500,000	350,000	350,000	350,000	350,000	350,000	1,750,000	0
207122	FLUORIDATION SYSTEM FOR THE FORMER FCWC WTP	5	E	650,000	0	0	0	0	0	0	650,000
207263	GREEN MEADOWS TRANSMISSION SYSTEM IMPROVEMENT	5	E	0	2,100,000	0	0	0	0	2,100,000	0
207124	GREEN MEADOWS WATER STORAGE IMPROVEMENTS	5	E	300,000	2,980,000	0	0	0	0	2,980,000	0
207104	GREEN MEADOWS WTP IMPROVEMENTS	1	D	150,000	300,000	1,000,000	0	0	0	1,300,000	0
207264	LARGE WATER METER REPLACEMENTS	3	E	0	350,000	350,000	350,000	350,000	350,000	1,750,000	0
	NEW FIRE HYDRANT INSTALLATIONS	1	E	0	0	200,000	0	0	0	200,000	0
207084	NORTH LEE COUNTY WATER TREATMENT PLANT	5	D,E	32,940,727	20,000,000	0	0	0	0	20,000,000	0
207265	OLGA WTP RESERVOIR & PLANT IMPROVEMENTS	1	E	0	7,500,000	0	0	0	0	7,500,000	0
207127	PAGE PARK WATERLINE IMPROVEMENTS	3	E	50,000	0	150,000	0	0	0	150,000	0
207100	SR 739 WATERLINE RELOCATION	3	E	100,000	20,000	420,000	0	0	0	440,000	0
207266	SR 78 WTRLINE RELOC-SLATER TO I75	3	E	0	30,000	1,500,000	0	0	0	1,530,000	0
207117	WATER EASEMENT ACQUISITION	3	E	50,000	75,000	75,000	75,000	75,000	75,000	375,000	375,000
207267	WATER QUALITY MONITORING	1	E	0	40,000	80,000				120,000	0
207094	WATER SYSTEM IMPROVEMENTS	3	E	275,186	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000

TABLE 3

## FY 01/02-05/06 CAPITAL IMPROVEMENT PROGRAM

PROJ #	PROJECT NAME	COMP PLAN CODE	FUND. SRC.	CURRENT BUDGET FY 00/01	CIP BUDGET FY 01/02	CIP BUDGET FY 02/03	CIP BUDGET FY 03/04	CIP BUDGET FY 04/05	CIP BUDGET FY 05/06	CIP BUDGET FY 01/02 - 05/06	CIP BUDGET YEARS 6-10
FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; S = SPECIAL; T = TDC; M = MSBU/TU, LA=LIBRARY AD VALOREM											
207128	WATER TRANSMISSION LINE-NLCWTP	5	E	250,000	1,250,000	0	0	0	0	1,250,000	0
207086	WATER TRANSMISSION SYSTEM IMPROVEMENTS	5	E	333,860	300,000	300,000	300,000	300,000	300,000	1,500,000	1,500,000
207268	WATER TREATMENT PLANT IMPROVEMENTS	1	E	0	200,000	200,000	200,000	200,000	200,000	1,000,000	0
207082	WATERLINE EXTENSIONS	5	E	147,426	150,000	150,000	150,000	150,000	150,000	750,000	750,000
207062	WATER-SMALL PROJECTS	3	E	103,849	100,000	100,000	100,000	100,000	100,000	500,000	500,000
				40,482,723	44,570,000	7,075,000	1,725,000	1,725,000	1,725,000	56,820,000	39,302,000

## UTILITIES - JOINT

207416	DOT PROJECT UTILITY RELOCATIONS	3	E	300,000	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000
	WATER/SEWER LINE RELOC-SUMMERLIN RD. WIDENING	3	E	0	0	0	100,000	800,000	0	900,000	0
	WATER/SEWER LINE RELOC-THREE OAKS EXT	3	E	0	0	250,000	0	0	0	250,000	0
				300,000	500,000	750,000	600,000	1,300,000	500,000	3,650,000	2,500,000

## WATER RESOURCES

208533	GATOR SLOUGH CHANNEL IMPROVEMENTS	R 5	A,G	2,719,578	1,020,000	1,115,000	0	0	0	2,135,000	0
208514	NEIGHBORHOOD IMPRVMT PROGRAM	R 1	A	1,248,362	350,000	350,000	350,000	350,000	350,000	1,750,000	1,750,000
208534	SFWMD GRANT PROJECTS	NR 1, 3	A,G	340,000	600,000	600,000	600,000	600,000	600,000	3,000,000	3,000,000
208538	SPANISH CREEK RESTORATION	R	A	0	250,000	0	0	0	0	250,000	0
200983	SURFACE WATER MGMT. PLAN	R	A	1,413,833	0	250,000	250,000	250,000	250,000	1,000,000	1,250,000
208539	TEN MILE CANAL/SIX MILE CYPRESS PUMP FACILITY	NR 1, 3	A	0	50,000	200,000	0	0	0	250,000	0
				5,721,773	2,270,000	2,515,000	1,200,000	1,200,000	1,200,000	8,385,000	6,000,000

FY 01/02 - 05/06 TOTAL CIP

206,123,161 170,206,579 197,988,273 106,485,886 61,423,806 44,993,361 581,097,905 234,875,678

TABLE 4

LEE COUNTY, FLORIDA  
CAPITAL IMPROVEMENT PROGRAM FY 01/02 - 05/06  
TOTAL REVENUE AND PROJECT SUMMARY  
FIGURES EXPRESSED IN THOUSANDS

CATEGORY OF IMPROVEMENT	PROJECT COSTS FY 01/02 - 05/06	CAPITAL IMPROVEMENT FUND (1)	TRANSPORTATION IMPROVEMENT FUND (2)	LONG-TERM DEBT OR LEASE/PURCH (3)	WATER & SEWER REV/DEBT (4)	SOLID WASTE FEES/DEBT (5)	IMPACT FEES & DEVELOP AGREEMENTS	TOTAL
COUNTY LANDS	\$ 38,566	\$ 38,566	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,566
GOVERNMENT FACILITIES	43,518	43,518	0	0	0	0	0	43,518
LIBRARY	31,696	31,696	0	0	0	0	0	31,696
MARINE SERVICES	35,494	35,494	0	0	0	0	0	35,494
PARKS/RECREATION-COMMUNITY PARK RELATED	30,469	17,540	0	0	0	0	12,929	30,469
PARKS/RECREATION-REGIONAL PARK RELATED	7,896	2,580	0	0	0	0	5,316	7,896
PARKS/RECREATION-WATER ACCESS PROJECTS	3,902	3,902	0	0	0	0	0	3,902
SOLID WASTE	80,650	0	0	0	0	80,650	0	80,650
TRANSPORTATION - MAJOR ROADS	131,407	0	69,626	0	0	0	61,781	131,407
TRANSPORTATION - MAJOR BRIDGES	40,474	0	4,600	35,874	0	0	0	40,474
TRANSPORTATION - OTHER RELATED	34,966	0	34,966	0	0	0	0	34,966
UTILITIES - SEWER RELATED	33,205	0	0	0	33,205	0	0	33,205
UTILITIES - WATER RELATED	56,820	0	0	0	56,820	0	0	56,820
UTILITIES - JOINT PROJECTS	3,650	0	0	0	3,650	0	0	3,650
WATER RESOURCES	8,385	8,385	0	0	0	0	0	8,385
<b>FY 01/02 - 05/06 TOTAL CIP</b>	<b>\$ 581,098</b>	<b>\$ 181,681</b>	<b>\$ 109,192</b>	<b>\$ 35,874</b>	<b>\$ 93,675</b>	<b>\$ 80,650</b>	<b>\$ 80,026</b>	<b>\$581,098</b>

- (1) CAPITAL IMPROVEMENT FUND PRIMARY SOURCES OF REVENUE ARE AD VALOREM TAXES AND GRANTS.  
(2) TRANSPORTATION IMPROVEMENT FUND PRIMARY SOURCES OF REVENUE ARE GASOLINE TAXES AND SURPLUS BRIDGE REVENUES.  
(3) NON-AD VALOREM REVENUE, FEE OR TOLL SUPPORTED DEBT AND LEASE PURCHASES.  
(4) WATER AND SEWER REVENUES (CASH FLOW), BUT PRINCIPALLY LONG-TERM DEBT SUPPORTED BY THESE REVENUES.  
(5) SOLID WASTE TIPPING FEE REVENUES (CASH FLOW), BUT PRINCIPALLY LONG-TERM DEBT SUPPORTED BY THESE REVENUES.

## ATTACHMENT 2

LEE COUNTY ORDINANCE NO. 01-\_\_

**AN ORDINANCE AMENDING THE LEE COUNTY COMPREHENSIVE PLAN, COMMONLY KNOWN AS THE "LEE PLAN" AS ADOPTED BY ORDINANCE NO. 89-02, AS AMENDED, SO AS TO ADOPT THAT AMENDMENT KNOWN LOCALLY AS CPA 2000-27 APPROVED IN CONJUNCTION WITH ADOPTION OF LEE COUNTY'S 2000/2001 REGULAR COMPREHENSIVE PLAN AMENDMENT CYCLE; PROVIDING FOR AMENDMENTS TO THE ADOPTED TEXT AND MAPS; PROVIDING FOR PURPOSE AND SHORT TITLE; PROVIDING FOR ADOPTION OF THE SPECIFIED AMENDMENT TO THE LEE COUNTY COMPREHENSIVE PLAN; PROVIDING FOR THE LEGAL EFFECT OF "THE LEE PLAN"; PROVIDING FOR GEOGRAPHICAL APPLICABILITY; PROVIDING FOR SEVERABILITY, CODIFICATION, SCRIVENER'S ERRORS, AND AN EFFECTIVE DATE.**

WHEREAS, the Lee County Comprehensive Plan (hereinafter referred to as the "Lee Plan") Policy 2.4.1 and Chapter XIII, provides for adoption of Plan Amendments with such frequency as may be permitted by applicable state statutes, in accordance with such administrative procedures as the Board of County Commissioners may adopt; and,

WHEREAS, the Lee County Board of County Commissioners, in accordance with Section 163.3181, Florida Statutes, and Lee County Administrative Code AC-13-6 further provides an opportunity for individuals to participate in the plan amendment public hearing process; and,

WHEREAS, the Lee County Local Planning Agency (hereinafter referred to as the "LPA") held statutorily prescribed public hearings pursuant to Chapter 163, Part II, Florida Statutes, and Lee County Administrative Code AC-13-6 on January 22, 2001; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 163, Part II, Florida Statutes, and Lee County Administrative Code AC-13-6, held a statutorily prescribed public hearing for the transmittal of the proposed amendments on August 29, 2001, and at that hearing approved a motion to send, and did later send, the proposed



amendments to the Florida Department of Community Affairs (hereinafter referred to as "DCA") for review and comment pursuant to Chapter 163, Part II, Florida Statutes; and,

WHEREAS, at the August 29, 2001 meeting, pursuant to Chapter 163, Part II, Florida Statutes, the Board of County Commissioners did announce its intention to hold a public hearing after the receipt of DCA's written comments commonly referred to as the "ORC Report," which were later received on November 21, 2001 by the Chairman of the Lee County Board of County Commissioners; and,

WHEREAS, the Board of County Commissioners during its statutorily prescribed public hearing for the plan amendments on January 10, 2002, moved to adopt the proposed amendments as more particularly set forth herein.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF LEE COUNTY, FLORIDA, THAT:**

SECTION ONE: PURPOSE, INTENT AND SHORT TITLE

The Board of County Commissioners of Lee County, Florida, in compliance with Chapter 163, Part II, Florida Statutes, and with Lee County Administrative Code AC-13-6, has conducted a series of public hearings to review the proposed amendments to the Lee Plan. The purpose of this ordinance is to adopt those amendments to the Lee Plan discussed at those meetings and approved by an absolute majority of the Board of County Commissioners. The short title and proper reference for the Lee County Comprehensive Plan, as hereby amended, will continue to be the "Lee Plan." This ordinance may be referred to as the "2000/2001 Regular Comprehensive Plan Amendment Cycle CPA 2000-27 Ordinance."

## SECTION TWO: ADOPTION OF LEE COUNTY'S 2000/2001 REGULAR COMPREHENSIVE PLAN AMENDMENT CYCLE

The Lee County Board of County Commissioners hereby amends the existing Lee Plan, adopted by Ordinance Number 89-02, as amended, by adopting amendments, as revised by the Board of County Commissioners on January 10, 2002, known as CPA 2000-27, which amend the text of the Lee Plan as well as the Future Land Use Map series of the Lee Plan.

In addition, the above-mentioned Staff Report and Analysis, along with all attachments for this amendment are hereby adopted as "Support Documentation" for the Lee County Comprehensive Plan.

## SECTION THREE: LEGAL EFFECT OF THE "LEE PLAN"

No public or private development will be permitted except in conformity with the Lee Plan. All land development regulations and land development orders must be consistent with the Lee Plan as so amended.

## SECTION FOUR: GEOGRAPHIC APPLICABILITY

The Lee Plan is applicable throughout the unincorporated area of Lee County, Florida, except in those unincorporated areas included in any joint or interlocal agreements with other local governments that specifically provide otherwise.

## SECTION FIVE: SEVERABILITY

The provisions of this ordinance are severable and it is the intention of the Board of County Commissioners of Lee County, Florida, to confer the whole or any part of the powers herein provided. If any of the provisions of this ordinance are held unconstitutional by a court of competent jurisdiction, the decision of that court will not affect or impair



remaining provisions of this ordinance. It is hereby declared to be the legislative intent of the Board of County Commissioners that this ordinance would have been adopted had such unconstitutional provisions not been included therein.

#### SECTION SIX: INCLUSION IN CODE, CODIFICATION, SCRIVENERS' ERROR

It is the intention of the Board of County Commissioners that the provisions of this ordinance will become and be made a part of the Lee County Code. Sections of this ordinance may be renumbered or relettered and the word "ordinance" may be changed to "section," "article," or such other appropriate word or phrase in order to accomplish such intention; and regardless of whether such inclusion in the code is accomplished, sections of this ordinance may be renumbered or relettered. The correction of typographical errors that do not affect the intent, may be authorized by the County Manager, or his or her designee, without need of public hearing, by filing a corrected or recodified copy with the Clerk of the Circuit Court.

#### SECTION SEVEN: EFFECTIVE DATE

The plan amendments adopted herein are not effective until a final order is issued by the DCA or Administration Commission finding the amendment in compliance with Section 163.3184, Florida Statutes, whichever occurs earlier. No development orders, development permits, or land uses dependent on this amendment may be issued or commence before it has become effective. If a final order of noncompliance is issued by the Administration Commission, this amendment may nevertheless be made effective by adoption of a resolution affirming its effective status, a copy of which resolution will be sent to the DCA, Bureau of Local Planning, 2555 Shumard Oak Boulevard, Tallahassee, Florida 32399-2100.

THE FOREGOING ORDINANCE was offered by Commissioner \_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_ and, when put to a vote, the vote was as follows:

JOHN MANNING	_____
DOUGLAS ST. CERNY	_____
RAY JUDAH	_____
ANDREW COY	_____
JOHN ALBION	_____

**DONE AND ADOPTED** this 10<sup>th</sup> day of January, 2002.

ATTEST:  
CHARLIE GREEN, CLERK

LEE COUNTY  
BOARD OF COUNTY COMMISSIONERS

BY: \_\_\_\_\_  
Deputy Clerk

BY: \_\_\_\_\_  
Chairman

DATE: \_\_\_\_\_

Approved as to form by:

\_\_\_\_\_  
County Attorney's Office