



LEE COUNTY
SOUTHWEST FLORIDA

BOARD OF COUNTY COMMISSIONERS

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(941) 479-8585

Writer's Direct Dial Number: _____

Bob Janes
District One

September 12, 2001

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District Two

Ray Judah
District Three

Andrew W. Coy
District Four

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District Five

Donald D. Stilwell
County Manager

James G. Yaeger
County Attorney

Diana M. Parker
County Hearing
Examiner

Ray Eubank, Community Program Administrator
Florida Department of Community Affairs
Division of Community Planning
Bureau of Local Planning
2555 Shumard Oak Boulevard
Tallahassee, FL. 32399-2100

Re: Amendments to the Lee Plan
Transmittal Submission Package for the 2000/2001 Regular Amendment Cycle

Dear Mr. Eubank:

In accordance with the provisions of F.S. Chapter 163.3184 and of 9J-11.006, this submission package constitutes the transmittal of the proposed 2000/2001 Regular Amendment Cycle to the Lee Plan. The Local Planning Agency held public hearings for these plan amendments on the following dates: January 22, 2001; February 26, 2001; March 26, 2001; April 23, 2001; June 4, 2001, June 25, 2001 and, July 23, 2001. The Board of County Commissioners transmittal hearing for the plan amendments was held on August 29, 2001. Per 9J-11.006(1)(a)(3), Lee County is requesting that the Department review the proposed amendments and provide an Objections, Recommendations, and Comments (ORC) Report. The proposed amendments are not applicable to an area of critical state concern. The Board of County Commissioners has stated its intent to hold an adoption hearing upon receipt of the ORC Report.

A summary of the plan amendment content and effect is attached to this letter. The name, title, address, telephone number, facsimile number, and email address of the person for the local government who is most familiar with the proposed amendments is as follows:

Mr. Paul O'Connor, AICP
Lee County Planning Division Director
P.O. Box 398
Fort Myers, Florida 33902-0398
(941)479-8585
Fax (941)479-8319
Email: oonnops@leegov.com

Included with this package, per 9J-11.006, are six copies of the adopted amendment, and supporting data and analysis. By copy of this letter and its attachments I certify that these amendments have been sent to the Regional Planning Council, the Florida Department of Transportation (FDOT),

P.O. Box 398, Fort Myers, Florida 33902-0398 (941) 335-2111
Internet address <http://www.lee-county.com>

AN EQUAL OPPORTUNITY AFFIRMATIVE ACTION EMPLOYER

the Department of Environmental Protection, Florida Department of State, Florida Fish and Wildlife Conservation Commission, the Department of Agriculture and Consumer Services, Division of Forestry, and the South Florida Water Management District.

Sincerely,
DEPT. OF COMMUNITY DEVELOPMENT
Division of Planning



Paul O'Connor, AICP
Director

All documents and reports attendant to this transmittal are also being sent, by copy of this cover, to:

Wayne Daltry
Executive Director
Southwest Florida Regional Planning Council

Mike Rippe, District Director
FDOT District One

Executive Director
South Florida Water Management District

Plan Review Section
Department of Environmental Protection

Florida Department of State

Florida Fish and Wildlife Conservation Commission

The Department of Agriculture and Consumer Services, Division of Forestry

2000/2001 LEE PLAN AMENDMENT CYCLE

SUMMARY OF PLAN AMENDMENT CONTENT AND EFFECT

- PAM 98-06** Amends the Future Land Use Map series for a portion of a specified parcel of land located in Section 20, Township 46 South, Range 25 East to change the classification shown on Map 1, the Future Land Use Map, from "Rural" to "Outlying Suburban." Also, amends Lee Plan Policy 1.1.6 and Table 1(a), Note 6.
- PAT 99-14** Amends the Community Facilities and Services Element by modifying Policy 39.1.4 to reflect the current status of Lee County Division of Natural Resources in completing the identified basin studies and providing technical floodplain information and analysis. Given that the identified basin studies have been completed, the amendment proposes that the references to the basin studies be removed from Policy 39.1.4. Policy 39.1.4 has been amended to contain references to the appropriate government agencies that will be assisting Lee County in the development of new floodplain information.
- PAT 99-20** Reevaluates the allocations of Table 1(b), Planning Community Year 2020 Allocations, for consistency with existing and approved developments.
- Amends Map 16, Planning Communities, of the Future Land Use Map series to revise the Planning Community boundaries to reflect the incorporation of Bonita Springs and on going "grass roots" planning efforts.
1. CPA2000-04 Amends the Planning Community Year 2020 Allocation Table, Table 1(b), to provide sufficient allocations to accommodate the proposed residential component of the Orange River property. This request was included in PAT 99-20, as part of the analysis for the Fort Myers Planning Community. The specific request of this privately initiated amendment were not transmitted.
 2. CPA2001-01 Amends the Planning Community Year 2020 Allocation Table, Table 1(b), to provide sufficient allocations to accommodate the proposed residential component of the Bonita Beach Road Residential Planned Development. This request was included in PAT 99-20, as part of the analysis for the Bonita Springs Planning Community. The specific request of this privately initiated amendment were not transmitted.
- CPA2000-02** Amends Map 12 of the Future Land Use Map Series to delete the Boca Grande Pass Marina from the Water Dependent Overlay (WDO) zone, and,

amends Goal 15 of the Lee Plan by adding the following Objective and Policy:

Objective 15.5: Port Facility. The Water Dependent Overlay for South Boca Grande is limited to the Port Facility south of Belcher Road.

Policy 15.5.1: The commercial and industrial uses permitted in the Port District (excluding those specific uses approved pursuant to resolutions Z-86-166, Z-93-009, and Z-99-054) are not permitted within that portion of the boundaries of the Boca Bay Community with the zoning designation of Port District.

CPA2000-03

Amends the Future Land Use Map series, Map 1, the Future Land Use Map, to change the Future Land Use designation from Mixed Use Interchange and General Interchange to Outlying Suburban for approximately 152.37 +/- acres of land generally located in the northwest quadrant of the interchange of I-75 and Daniels Parkway. The amendment also deletes Policy 1.3.6, the Mixed Use Interchange descriptor policy, and reclassifies approximately 2 +/- acres that would remain in the Mixed Use Interchange category as General Interchange. Also, amends the Planning Communities Acreage Allocation Table 1(b), for the Daniels Parkway Planning Community, to remove 68 residential acres from the Mixed Use Interchange category and add 68 residential acres to the Outlying Suburban category.

CPA2000-06

Amends Map 1 of the Future Land Use Map series for land near Eagle Road, Section 24, Township 43S, Range 23E, from Open Lands to Rural. In addition, the amendment adds a Footnote to Table 1 (a) clarifying an exception to the Rural category for the area limiting the density in this area to 1 du/2.25 acres. Staff believes that the Rural category is a more suitable designation for the site than the Open Lands category given the existing density of residential uses and the character of the area. The area will remain designated as a non-urban area without increases in the allowable commercial and industrial intensities and the request will have a minimal impact on public service providers.

CPA2000-07

Amends the Future Land Use Map Series by adding a map delineating an area in Sections 13 and 24, Township 44 South, Range 24 East and Sections 17, 18, 19, and 20 Township 44 South, Range 25 East as an urban infill area. In addition, amends Objective 1.7, Special Treatment Areas, of the Future Land Use Element by adding a new policy describing urban infill areas of the County.

The state of Florida may have money available, for both planning and implementation, for Urban Infill and Redevelopment Grants. The City of Fort Myers Planning staff have identified an area along Martin Luther King Boulevard that has already qualified for a planning grant. The area contains both incorporated and unincorporated properties. The proposed plan

amendment, identifying the area for the planning study, is required in order to qualify for and receive the grant funding. At this time the grant application has been submitted and the City has been approved for the planning grant funding. The Board of County Commissioners, when they co-signed the grant application, committed to a plan amendment that would identify the subject property as an Urban Infill area.

CPA2000-08

Amends the Future Land Use Map (FLUM) series, Map 1, to more closely reflect the Town of Fort Myers Beach adopted Future Land Use Map. The categories used in the Fort Myers Beach Future Land Use Map are intended for different purposes than the Lee County Future Land Use categories. The Town's categories are targeted specifically for conditions on Estero Island, whereas the County categories were created for use in the entire County and have to address a broader range of conditions. As such, there are no exact matches between the two. Some Fort Myers Beach Categories such as Boulevard and Pedestrian Commercial have only approximate matches with Lee County FLUM categories.

CPA2000-09

Amends the Future Land Use Series, Map 1, by updating the Conservation Lands land use categories to include lands purchased by Lee County with the Conservation 2020 program and one property bought by the State of Florida (TIITF). New language was added to Policy 1.4.6 which states, "2020 lands designated as conservation are also subject to more stringent use provisions of 2020 Program or the 2020 ordinances." The Conservation Lands designation will give the County a competitive edge in obtaining grants, such as the Florida Community Trust, Greenways and Trails grant programs, through demonstrating Lee County's commitment to preserving natural areas as large parcels. The Conservation 2020 Program objective is to put into the public domain private lands that will sustain native plant and animal populations, help protect people and property from flooding, help replenish our underground drinking water supply, it will also help to improve or sustain the water quality of our coastal bays, inlets, and sounds, provide eco-tourism opportunities, and provide local environmentally-oriented recreational and educational opportunities.

CPA2000-10

Amends the Future Land Use Element by adding Research and Development as a permitted use under Policy 1.2.2, the Airport Commerce descriptor policy. The Research and Development land use is consistent with the uses that are already permitted in the Airport Commerce land use category. Providing for this use in Airport Commerce allows the County to better use the airport to attract new business in order to promote economic growth and diversification. Research and Development uses would benefit from a location proximate to the airport, the University, and I-75.

CPA2000-11

Amends the Future Land Use Element by modifying Policy 6.1.2.6 to clarify that extension of the interstate interchange use is not by right, but is permissive and subject to County review and approval.

Policy 6.1.2.6 states that “any contiguous property under one ownership **may** be developed as part of the interstate interchange...” This language does not guarantee that the interchange uses will be extended, nor does it state that the expansion of interchange uses is a choice made solely by the developer. The policy provides that certain criteria must be met in order to qualify for the expansion of the interchange, and once those criteria have been met, then the County has the ability to decide whether or not to allow it. The decision of whether or not to allow an interchange to be expanded should be made at the full discretion of the Board of County Commissioners given the potential impacts to the surrounding existing and future land uses. The existing language of Policy 6.1.2.6 does not make it clear enough that the County has full discretion over the expansion of the interchange uses. Staff has proposed amended language to the policy to help clarify this issue.

CPA2000-13

Amends the future Land Use Element by adding a policy to Goal 16, Private Recreational Facilities in the DR/GR, specifying minimum indigenous preserve area requirements. The purpose of the 200 acre indigenous preservation requirement for golf courses within the DR/GR is to protect water recharge, stormwater storage, and wildlife habitat. The criteria for achieving the indigenous preservation within these DR/GR developments should be stricter than areas within other Land Use Categories due to the sensitivity and importance of these lands to the general public. Policy 16.8 does not currently contain all the pertinent information for establishing minimum indigenous preservation criteria. It is important to amend Policy 16.8.12(2) of the Lee Plan to include minimum standards for indigenous preservation areas to insure the intent of the design criteria under Goal 16 is achieved.

CPA2000-14

Amends the Future Land Use Element by modifying Policy 16.3.9 to clarify the maintenance area intensity limitations. Policy 16.3.9 is ambiguous in its limitation on golf course maintenance areas. The 25,000 square feet per 18 hole regulation was intended to apply to the area of the maintenance building. Staff’s examination of the regulation, however, reveals that the limitation needs to be expanded to also include an acreage limitation that can accommodate other maintenance functions that may fall outside the primary maintenance building. The combination of the two limitations would prevent future confusion over the intent of the policy.

CPA2000-15

Amends the Future Land Use Element by modifying Policy 16.3.8.3 to clarify the setbacks from adjacent existing and planned residential uses. The LDC clearly states that the setback from golf course maintenance facilities to residential uses is measured from the edge of the “development area” to the residential property line. The proposed amendment to Lee Plan policy 16.3.8.3 is a reflection of the existing LDC regulation.

Certain vacant parcels in the DR/GR may be considered potential residential properties based on the property’s size, use, the zoning of surrounding

properties, the size of surrounding properties, and the ownership patterns in the area.

Golf course maintenance facilities present a negative visual appearance to the public when located immediately adjacent to public rights-of-way. The visual appearance along public roadways is a legitimate public interest. Additional standards for golf course maintenance areas are needed so that the public is not subjected to the negative visual impact that is brought about by these facilities. This impact should be kept internal to the development.

CPA2000-17

Amends the Future Land Use Element by removing Goal 13, Bonita Springs, and relocates policies which should continue to apply to the remaining unincorporated areas of Bonita Springs. The amendment evaluates the affect of the incorporation of the City of Bonita Springs and the provisions of Lee Plan Goal 13. The amendment proposes to delete from the Lee Plan those provisions in Goal 13 that will be responsibility of the City of Bonita Springs. The provisions of Goal 13 that do apply to the areas in south Lee County outside of the city limits are proposed to be retained and relocated. The amendment also adds a map, Map 13, depicting an irrigation well overlay to the Future Land Use Map series.

CPA2000-19

Amends the Lee Plan, text and Future Land Use Map series, to incorporate the recommendations of the Estero Community Planning Effort, establishing a Goal and subsequent Objectives and Policies specific to the Estero Community. The proposed goals, objectives, and policies are the result of a year long planning process. They directly reflect the vision that the Estero Community has for its future growth and development. Staff believes that this amendment should be viewed as a first step in a continuous process that addresses planning needs in Estero. Many issues have been addressed through this amendment, but there are others, such as those policies (or portions thereof) that staff has recommended for deletion, that will require more consideration in the future. The initial establishment of Goal 19 of the Lee Plan is the important first step that will open the door to address other land use planning issues in Estero as they arise. The Community identified a desire to maintain a "small town" feel and avoid high-rise residential uses while protecting existing neighborhoods from encroachment of potentially incompatible uses. The community has a desire to limit "tourist oriented uses," certain "detrimental uses," and high intensity uses along specific corridors. At the same time, the community expressed a desire for small-scale neighborhood commercial development.

CPA2000-21

This is a general update of the transportation element. The changes include a modification of Policy 22.1.4 to update the references to particular versions of the Highway Capacity Manual and the FDOT Level of Service Manual, a modification of Policy 26.1.3 to distinguish between traffic control devices and plans, an expansion of Goal 27 to include operations and maintenance among the aspects of transportation improvements that require coordination

with other governmental entities, addition of the new City of Bonita Springs to the list of cities in which the County declares a position of interest on land use decisions in Policy 27.1.3, and update of Policy 21.1.1 and the transportation map series to reflect the most recent MPO 2020 highway and transit plans.

CPA2000-22

Amends the Conservation and Coastal Management Element by adding a policy under Goal 78, Policy 78.1.6, stating that Lee County encourages the efforts of the South Florida Water Management District in establishing a Caloosahatchee Water Management Plan for the Caloosahatchee River. The South Florida Water Management District, the delegating entity over Southwest Florida's waterways, is establishing a Caloosahatchee Water Management Plan for the Caloosahatchee River through the participation of several studies and plans. Natural Resource staff and Planning staff recommend adding the proposed Policy to the Conservation and Coastal Management element of the Lee Plan supporting the effort.

CPA2000-23

Amends the Conservation and Coastal Management Element by adding a Policy under Goal 78, Policy 78.2.2, stating the County will review the Comprehensive Conservation and Management Plan for the Greater Charlotte Harbor Watershed by the year 2002. The Charlotte Harbor National Estuary Program has issued a draft Comprehensive Conservation and Management Plan for the Greater Charlotte Harbor Watershed. Natural Resource staff and Planning staff recommend adding the proposed Policy to the Conservation and Coastal Management element of the Lee Plan stating the County will review the plan in order to identify goals, objectives and policies relating to the recommendations of the drafted plan.

CPA2000-25

Amends the Parks, Recreation and Open Space Element by adding a new Objective and/or policies to Goal 52, Development Requirements, clarifying the purpose of open space in non-residential projects. The purpose of open space in a development is to provide pervious land area to achieve appropriate buffering, visual relief, landscaping, surface water treatment, and preservation of existing native trees and plant communities. Open space in non-residential developments serves these functions as it does in residential developments. Goal 52 of the Lee Plan currently does not treat all types of open space equally, addressing only residential open space. In addition, a new objective is proposed to require innovative open space design at the time of zoning review. This is consistent with other provisions of the Lee Plan and with the LDC. The purpose of the open space design is to assess the natural features of the site early in the development process, thereby incorporating the existing native vegetation in a manner that provides visual relief and buffers adjacent uses. Goal 52 of the Lee Plan should be modified to recognize the importance of open space and innovative design that incorporates natural features within developments.

- CPA2000-26** Prior changes to the Transportation Element of the Lee Plan eliminated references to "backlogged" roads because they had all been addressed in one fashion or another, and clarified some references related to "constrained" roads. These changes were not reflected in the Capital Improvements Element, where Policy 70.1.3 still includes "backlogged" and "constrained" roads references that are now inconsistent with language in the Transportation Element. The amendment eliminates the "backlogged" roads reference and updates the "constrained" roads reference in Policy 70.1.3.
- CPA2000-27** Amends the Capital Improvements Element (Tables 3 & 4) to reflect the latest adopted Capital Improvement Program. Lee Plan Policy 70.1.1 requires a Capital Improvements Program to be prepared and adopted on an annual basis. Florida Statute 163.3177(3)(b) requires that the Capital Improvements Element of the comprehensive plan be amended annually to reflect the modifications of the adopted Capital Improvement Program (CIP). This amendment incorporates the most recently adopted CIP in the Capital Improvements Element.
- CPA2000-29** Adds a definition for the term "Natural Resource Extraction" to the Lee Plan Glossary. In addition, amends the Future Land Use Element by adding the term "Natural Resource Extraction" to Goal 10 and its Objectives and Policies, where applicable, clarifying that natural resources other than minerals are subject to Goal 10 requirements. Principal resources sought in Lee County are sand, gravel, limestone, oil and gas which include both organic and inorganic materials. It should be ensured that all mined materials, organic and inorganic, are included under the language of Goal 10. The improved term, "Natural Resource Extraction," should be placed in the Lee Plan Glossary to support the new term.
- CPA2000-31** Amends Policy 1.7.1, Airport Noise Zones, of the Future Land Use Element by removing language pertaining to the dedication of noise and aviation easements to Lee County within noise zones 2 and 3. Also amends the Lee Plan by deleting Policy 32.2.6. pertaining to the Aviation Easements Program. In addition, amends the Lee Plan Glossary by removing the definition of the term aviation easement as it will no longer apply in the Lee Plan. The proposed amendment has no effect on existing or future land uses.

**CPA 2000-27
BoCC SPONSORED
AMENDMENT
TO THE**

LEE COUNTY COMPREHENSIVE PLAN

THE LEE PLAN

DCA Transmittal Document

**Lee County Planning Division
1500 Monroe Street
P.O. Box 398
Fort Myers, FL 33902-0398
(941) 479-8585**

August 29, 2001

**LEE COUNTY
DIVISION OF PLANNING
STAFF REPORT FOR
COMPREHENSIVE PLAN AMENDMENT
CPA 2000-27**

☒

Text Amendment

☐

Map Amendment

	This Document Contains the Following Reviews:
✓	Staff Review
✓	Local Planning Agency Review and Recommendation
✓	Board of County Commissioners Hearing for Transmittal
	Staff Response to the DCA Objections, Recommendations, and Comments (ORC) Report
	Board of County Commissioners Hearing for Adoption

STAFF REPORT PREPARATION DATE: January 8th, 2001

PART I - BACKGROUND AND STAFF RECOMMENDATION

A. SUMMARY OF APPLICATION

1. APPLICANT:

LEE COUNTY BOARD OF COUNTY COMMISSIONERS
REPRESENTED BY LEE COUNTY DIVISION OF PLANNING

2. REQUEST:

Amend the Capital Improvements Element (Tables 3 & 4) to reflect the latest adopted Capital Improvement Program.

B. BACKGROUND INFORMATION

Florida Statute 163.3177(3) requires a Capital Improvement Element in the Lee Plan. This element is to be annually reviewed and modified, per Florida Statute 163.3177(3)(b). The last such amendment was approved on November 22, 1999 and included the CIP for the fiscal years 2000-2004. The tables attached to this document cover fiscal years 2001-2005. This amendment was initiated by the Board of County Commissioners on September 19th, 2000.

C. STAFF RECOMMENDATION AND FINDINGS OF FACT SUMMARY

1. RECOMMENDATION:

Amend the Capital Improvements Element (Table 3 & 4) to reflect the latest adopted Capital Improvement Program.

2. BASIS AND RECOMMENDED FINDINGS OF FACT:

Lee Plan Policy 70.1.1 requires a Capital Improvements Program to be prepared and adopted on an annual basis. Florida Statute 163.3177(3)(b) requires that the Capital Improvements Element of the comprehensive plan be amended annually to reflect the modifications of the adopted Capital Improvement Program (CIP). This amendment incorporates the most recently adopted CIP in the Capital Improvements Element.

PART II - STAFF ANALYSIS

A. STAFF DISCUSSION

Lee Plan Policy 70.1.1 requires a Capital Improvements Program to be prepared and adopted on an annual basis. Florida Statute 163.3177(3)(b) requires that the Capital Improvements Element of the comprehensive plan be amended annually to reflect the modifications of the adopted Capital Improvement Program (CIP). The latest adopted CIP covers fiscal years 2001 to 2005. The Lee Plan, to remain timely, should be amended to reflect these revisions.

In order to keep the Lee Plan up-to-date with the County's latest plans, revised Tables 3 and 4 have been prepared and are attached to this report. Revised Table 3 is a direct reproduction of relevant sections of the CIP. Revised Table 4 addresses the relation of individual capital projects with the Lee Plan. Approval of this amendment will bring the Lee Plan into compliance with the annual CIP.

B. CONCLUSIONS

Lee Plan Policy 70.1.1 requires a Capital Improvements Program to be prepared and adopted on an annual basis. Florida Statute 163.3177(3)(b) requires that the Capital Improvements Element of the comprehensive plan be amended to reflect the modifications of the adopted Capital Improvement Program (CIP). This amendment incorporates the most recently adopted CIP in the Capital Improvements Element.

C. STAFF RECOMMENDATION

Planning staff recommends that the Board of County Commissioners amend the Lee Plan by incorporating the attached revised tables 3 and 4 into the Capital Improvements Element.

**PART III - LOCAL PLANNING AGENCY
REVIEW AND RECOMMENDATION**

DATE OF PUBLIC LPA HEARING: January, 22 2001

A. LOCAL PLANNING AGENCY REVIEW

Staff gave a brief presentation. One LPA member asked staff to clarify which fiscal years were covered by the proposed amendment. Staff responded that the proposed amendment covered fiscal years 2001 through 2005. The LPA then asked about specific projects listed in the CIP. Staff stated that the budget office had the specific information.

B. LOCAL PLANNING AGENCY RECOMMENDATION AND FINDINGS OF FACT SUMMARY

1. RECOMMENDATION:

The LPA recommends to transmit the proposal to amend the Capital Improvements Element (Tables 3 & 4) to reflect the latest adopted Capital Improvement Program.

2. BASIS AND RECOMMENDED FINDINGS OF FACT:

The LPA accepted the findings of fact as advanced by staff.

C. VOTE:

NOEL ANDRESS	<u>Aye</u>
SUSAN BROOKMAN	<u>Aye</u>
BARRY ERNST	<u>Aye</u>
RONALD INGE	<u>Aye</u>
GORDON REIGELMAN	<u>Aye</u>
VIRGINIA SPLITT	<u>Aye</u>
GREG STUART	<u>Aye</u>

**PART IV - BOARD OF COUNTY COMMISSIONERS
HEARING FOR TRANSMITTAL OF PROPOSED AMENDMENT**

DATE OF TRANSMITTAL HEARING: August 29, 2001

A. BOARD REVIEW: The Board of County Commissioners provided no discussion concerning the proposed plan amendment. This item was approved on the consent agenda.

B. BOARD ACTION AND FINDINGS OF FACT SUMMARY:

- 1. BOARD ACTION:** The Board of County Commissioners voted to transmit the proposed plan amendment.
- 2. BASIS AND RECOMMENDED FINDINGS OF FACT:** The Board accepted the findings of fact advanced by staff and the LPA.

C. VOTE:

JOHN ALBION	<u>AYE</u>
ANDREW COY	<u>AYE</u>
BOB JANES	<u>AYE</u>
RAY JUDAH	<u>AYE</u>
DOUG ST. CERNY	<u>AYE</u>

**PART V - DEPARTMENT OF COMMUNITY AFFAIRS OBJECTIONS,
RECOMMENDATIONS, AND COMMENTS (ORC) REPORT**

DATE OF ORC REPORT: _____

A. DCA OBJECTIONS, RECOMMENDATIONS AND COMMENTS:

B. STAFF RECOMMENDATION

**PART VI - BOARD OF COUNTY COMMISSIONERS
HEARING FOR ADOPTION OF PROPOSED AMENDMENT**

DATE OF ADOPTION HEARING: _____

A. BOARD REVIEW:

B. BOARD ACTION AND FINDINGS OF FACT SUMMARY:

1. BOARD ACTION:

2. BASIS AND RECOMMENDED FINDINGS OF FACT:

C. VOTE:

JOHN ALBION

ANDREW COY

RAY JUDAH

BOB JANES

DOUG ST. CERNY

MAP REF S	PROJ S	PROJECT NAME	PLANNING DISTRICT	CRITERIA	POLICY	COMP PLAN CODE	FUND. SRC.	CURRENT BUDGET 99/00	CIP BUDGET FY 00/01	CIP BUDGET FY 01/02	CIP BUDGET FY 02/03	CIP BUDGET FY 03/04	CIP BUDGET FY 04/05	CIP BUDGET FY 00/01-04/05	CIP BUDGET YEARS 0-10
FUNDING SOURCE CODES: A = AD VALOREM; D = DEST FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA LIBRARY AD VALOREM; S = SPECIAL; T = TDC; M = MSBU/TU															

GOVERNMENT FACILITIES

1	203807	CAPE CORAL LIBRARY EXPANSION				S	LA	360,000	8,212,000	0	0	0	0	8,212,000	0
2	208700	CAPITALIZED BUILDING MAINTENANCE				NR3	A	653,994	600,000	600,000	600,000	600,000	600,000	3,000,000	3,000,000
3	208881	COUNTY WIDE FUEL FACILITIES				R1	A	505,365	250,000	150,000	0	0	0	400,000	0
4	208639	COUNTY WIDE MODULAR FURNITURE				NR3	A	187,332	50,000	50,000	50,000	50,000	50,000	250,000	250,000
5	208649	DEV SVCS INSPECTOR/LICENSING BLDG				3	S	0	300,000	1,680,000	0	0	0	1,980,000	0
6	208643	DOWNTOWN JAIL/ORTIZ FIBEROPTIC LINK					A	0	31,000	0	0	0	0	31,000	0
7	203806	EAST COUNTY REGIONAL LIBRARY				5	LA	10,121,334	200,000	0	0	0	0	200,000	0
8	208994	800 MHZ UPGRADE PHASE I				NR1, 3	A	1,794,510	1,794,510	1,794,510	1,794,510	1,794,510	1,794,510	8,972,550	0
9	208644	EOC/PARKS TELEPHONE UPGRADE				1, 3	A	0	75,000	245,000	0	0	0	320,000	0
10	208687	FIREARMS TRAINING FACILITY				NR5	A	447,922	300,000	1,800,000	0	0	0	2,100,000	0
11		GEOGRAPHICAL INFO SYSTEM, COUNTYWIDE				3	A	0	0	50,000	50,000	50,000	50,000	200,000	0
12	208645	HUMAN SERVICES IMPROVEMENTS					A	0	200,000	0	0	0	0	200,000	0
13	208630	JUSTICE CENTER COURTHOUSE RENOVATIONS				NR3	A	446,749	225,000	225,000	0	0	0	450,000	0
14	208848	JUSTICE CENTER EXPANSION-CLERK OF COURTS				3	A	0	72,000	495,000	0	0	0	567,000	0
15		JUSTICE CENTER EXPANSION-COURT FUNCTIONS				5	A	0	0	0	0	0	0	0	15,000,000
16		LAKES REGIONAL LIBRARY				5	LA	0	0	950,000	14,475,228	0	0	15,425,228	0
17	208647	LEE COUNTY HEALTH DEPARTMENT CLINIC				3	A	0	600,000	0	0	0	0	600,000	0
18	208631	NORTH FORT MYERS SHERIFF SUB-STATION					A	0	425,000	0	0	0	0	425,000	0
19	208648	PUBLIC SAFETY HVAC REPLACEMENT				3	A	0	200,000	735,000	0	0	0	935,000	0
20	208607	REMODELING PROJECTS				NR3	A	1,248,943	800,000	400,000	400,000	400,000	400,000	2,400,000	2,000,000
21	208903	REROOFING PROJECTS (REPLACEMENTS)				NR3	A	420,191	266,000	266,000	266,000	266,000	266,000	1,330,000	1,330,000
22		SHERIFF DEPT EVIDENCE IMPROVEMENTS				3	A	0	0	0	50,000	0	0	50,000	0
23		VOTING MACHINES					A	0	0	0	4,500,000	0	0	4,500,000	0
								18,186,340	14,600,510	9,440,510	22,185,738	3,160,510	3,160,510	52,547,778	21,580,000

MARINE SERVICES

1	202903	BIP UNIDENTIFIED PROJECTS				R	S	1,408,135	105,000	245,000	250,000	0	0	800,000	0
2	203039	BONITA BEACH RENOURISHMENT					G,T,S,A	0	249,999	2,140,000	60,000	80,000	84,000	2,633,999	2,794,001
3		CAPTIVA RENOURISHMENT					T	0	0	0	0	1,500,000	0	1,500,000	0
4	203022	ESTERO ISLAND BEACH RESTORATION PROGRAM				R	G,T,S	784,400	12,237,001	120,000	126,000	132,301	138,916	12,754,218	10,227,001
5	203023	GASPARILLA ISLAND BEACH RESTORATION PROJECT				R	G,T,S,A	643,200	9,180,000	34,520	283,246	37,972	39,871	9,575,809	880,000
6	203024	LOVERS KEY BEACH RESTORATION PROGRAM				R	T,G,A	153,000	2,000,000	27,380	28,750	30,186	149,040	2,235,356	1,656,000
7		PINE ISLAND BOAT RAMP				R	G,S	0	0	0	0	0	3,000,000	3,000,000	0
8	203025	PUNTA RASSA BOAT RAMP				R	G,S	700,000	0	0	0	0	0	0	2,000,000

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Table 3

REF	PROJ	PROJECT NAME	PLANNING DISTRICT	CRITERIA	POLICY	COMP PLAN CODE	FUND. SRC.	CURRENT BUDGET 99/00	GIP BUDGET FY 00/01	GIP BUDGET FY 01/02	GIP BUDGET FY 02/03	GIP BUDGET FY 03/04	GIP BUDGET FY 04/05	WF BUDGET FY 00/01-04/05	WF BUDGET YEARS 6-10
FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA = LIBRARY AD VALOREM; S = SPECIAL; T = TDC; M = MSBU/TU															
9	202916	WCNO UNSPECIFIED PROJECTS				NR 1, 3	G	211,879	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000
								3,900,614	24,272,000	3,068,900	1,267,996	2,280,459	3,911,827	34,799,182	19,737,002

MISCELLANEOUS PROJECTS

1	208800	CONSERVATION 2020				NR3	A	24,967,719	10,864,000	11,189,920	11,525,820	11,871,380	0	45,450,920	0
2	208829	COUNTY OWNED REAL PROPERTY ASSESSMENT				2	A	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000
3	200999	FLINT PEN ACQUISITION				F	S	989,721	60,000	60,000	0	0	0	120,000	0
4	208817	SALE OF SURPLUS LANDS				NR5	A	225,000	225,000	225,000	225,000	225,000	225,000	1,125,000	1,125,000
5	208830	T&T DEVELOPMENT SENSITIVE LAND ACQ				NR	S	352,057	150,000	150,000	150,000	150,000	150,000	750,000	95,023
								26,734,497	11,499,000	11,824,920	12,100,820	12,446,380	575,000	48,445,920	2,220,023

COMMUNITY PARKS

1		ADA STANDARD COMPLIANCE IMPROVEMENTS				2	A	0	0	50,000	50,000	50,000	50,000	200,000	200,000
2		ADULT SOCCER FIELDS				5B	I	0	0	0	0	0	0	0	300,000
3	201783	AUDITORIUM IMPROV, BOCA GRANDE				2, 3	A	0	150,000	0	0	0	0	150,000	0
4		BASKETBALL COURT EQUIPMENT, MATLACHA				5B	A	0	0	0	0	0	30,000	30,000	0
5	201803	BOCA GRANDE BEACH AND BAY ACCESSES				R	A	25,000	25,000	25,000	25,000	25,000	25,000	125,000	125,000
6	201778	BOCA GRANDE IMPROVEMENTS				5	I-7	144,000	21,000	21,000	21,000	21,000	0	84,000	0
7	201785	CLEMENTE PARK IMPROVEMENTS				3	A	0	50,000	0	0	0	0	50,000	0
8	208801	CONSERVATION 2020 LAND MANAGEMENT				NR3	A	227,341	100,000	100,000	100,000	100,000	100,000	500,000	500,000
9	201724	COUNTY WIDE ATHLETIC COURT RESURFACING				NR3	A	81,481	60,000	60,000	60,000	60,000	60,000	400,000	400,000
10	201781	COUNTY WIDE ATHLETIC FIELD RECONSTRUCTION				NR1,3	A	239,844	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000
11	208842	COUNTY WIDE BOAT RAMP REPAIR				3	A	0	50,000	50,000	50,000	50,000	50,000	250,000	250,000
12	201720	COUNTY WIDE FENCE REPLACEMENT				NR3	A	60,000	60,000	60,000	60,000	60,000	60,000	300,000	300,000
13	201726	COUNTY WIDE LIGHT POLE REPLACEMENT				NR1, 3	A	928,272	116,704	200,000	200,000	200,000	200,000	916,704	0
14	201757	COUNTY WIDE LIGHTING, PARKING LOTS				NR1, 3	A	48,658	40,000	40,000	40,000	40,000	40,000	200,000	200,000
15	201722	COUNTY WIDE PAVING				NR3	A	244,041	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000
16	201721	COUNTY WIDE PLAYGROUNDS				NR1, 3	A	291,299	175,000	175,000	175,000	175,000	175,000	875,000	875,000
17	201752	COUNTY WIDE SHELTERS				NR3	A	41,560	35,000	35,000	35,000	35,000	35,000	175,000	175,000
18	201723	COUNTY WIDE SIGNAGE REPLACEMENT				NR3	A	58,922	30,000	30,000	30,000	30,000	30,000	150,000	150,000
19	201781	DESTRUCTIVE VEGETATION CONTROL				NR3	A	81,000	50,000	50,000	50,000	50,000	50,000	250,000	250,000
20	201788	DUNBAR PARK IMPROVEMENTS				3, 5B	A	0	50,000	0	0	0	0	50,000	0
21		DUGOUTS, COUNTYWIDE				3	A	0	0	0	0	0	15,000	15,000	15,000
22	201771	ELECTRIC METERS				NR	A	35,000	25,000	25,000	0	0	0	50,000	0
23	201753	ESTERO HIGH SCHOOL PARK IMPROVEMENTS				NR4	I-8,A	1,637,679	821,000	782,000	500,000	410,000	0	2,513,000	0

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Table 3

MAP REF #	PROJ #	PROJECT NAME	PLANNING DISTRICT	CRITERIA	POLICY	COMP PLAN CODE	FUND. SRC.	CURRENT BUDGET 99/00	CIP BUDGET FY 00/01	CIP BUDGET FY 01/02	CIP BUDGET FY 02/03	CIP BUDGET FY 03/04	CIP BUDGET FY 04/05	CIP BUDGET FY 00/01-04/05	CIP BUDGET YEARS 6-10
FUNDING SOURCE CODES: A = AD VALOREM; D = DEST FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA LIBRARY AD VALOREM; S = SPECIAL; T = TDC; M = MSBU/TU															
24	201772	EXTENSION SERVICES KITCHEN, TERRY PARK				NR	A	21,000	20,000	0	0	0	0	20,000	0
25		FILTRATION SYSTEM UPGRADE, POOLS, COUNTYWIDE				3	A	0	0	70,000	70,000	70,000	70,000	280,000	210,000
26	201787	FMB - GYM FLOOR REPLACEMENT				3	A	0	150,000	0	0	0	0	150,000	0
27	201788	FMB - TENNIS COURT/BASKETBALL COURTS/SHELTER				5B	A	0	150,000	0	0	0	0	150,000	0
28		FM SHORES NATURE TRAIL, WEIR				3	A	0	0	25,000	0	0	0	25,000	0
29	201792	HEAVY EQUIPMENT POLE BARN, TERRY PARK				3	A	0	50,000	0	0	0	0	50,000	0
30		JUDO PARK BOAT RAMP REBUILDING				NR3	S	0	0	0	0	0	30,000	30,000	0
31		MAINTENANCE BUILDING, TERRY PARK				3	A	0	0	0	0	0	0	0	70,000
32		MATLACHA IMPROVEMENTS				3	A	0	0	0	0	0	0	0	75,000
33	201779	NFM COMMUNITY PARK IMPROVEMENTS				5	I-5,A	153,000	117,000	110,000	118,000	118,000	120,000	583,000	3,500,000
34	201718	PARKS AUTOMATION				NR3	A	183,866	100,000	100,000	100,000	100,000	100,000	500,000	500,000
35	201794	PET PARK				5B	I-1	0	15,000	5,000	0	0	0	20,000	0
36	201796	PHILLIPS PARK				5	I-2	0	136,000	125,000	128,000	130,000	133,000	652,000	0
37	201874	POOL IMPROVEMENTS				NR3	A	180,635	100,000	120,000	120,000	120,000	120,000	580,000	80,000
38	201776	POOL, RESTROOM FLOOR TILING				3	A	0	10,000	10,000	10,000	10,000	10,000	50,000	0
39		REPLACEMENT PARKING MACHINES,COUNTYWIDE				3	A	0	0	20,000	20,000	20,000	20,000	80,000	100,000
40	201793	REPLACEMENT SWIM BARRIER, LAKES PARK				3	A	0	100,000	0	0	0	0	100,000	0
41	201638	SANIBEL/CAPTIVA PARK IMPROVEMENT					I-6	0	83,000	10,000	15,000	13,000	14,000	115,000	0
42	201758	SCHANDLER HALL PARK IMPROVEMENTS/LAND ACQ				NR3	A	60,000	200,000	550,000	0	0	0	750,000	0
43		SOUTH FORT MYERS COMMUNITY PARK				NR4, 5	I-4,A	0	0	1,577,000	555,000	1,440,000	0	3,572,000	0
44	201790	VETERANS PARK MASTER PLAN/IMPROVEMENTS				NR3, 4	I-3	1,759,026	563,000	539,000	470,000	479,000	0	2,051,000	0
								6,501,604	4,052,704	5,384,000	3,422,000	4,226,000	1,957,000	19,041,704	10,255,000

REGIONAL PARKS

1	201789	CALOOSA/HATCHEE REG. PARK-LIMITED				NR5	I-R,TDC	125,198	150,000	0	0	0	0	150,000	0
2	201873	CARL MATCHING FUNDS				NR3	A	100,000	100,000	100,000	100,000	100,000	100,000	500,000	800,000
3	201739	DELEON REGIONAL PARK					I-R	1,000,000	300,000	0	0	0	0	300,000	0
4	201730	FIFTY METER POOL				NR5	I-R	1,723,763	525,000	1,072,000	1,194,237	0	0	2,791,237	0
5	201798	LAKES PARK MASTER PLAN				1, 3	I-R,A	0	100,000	200,000	0	0	0	300,000	2,800,000
6	201780	RANDELL RESEARCH CENTER OFF-SITE FACILITY				R	G	7,500	75,000	0	0	0	0	75,000	0
7		SEATING ADDITION, TERRY PARK				3	I-R	0	0	0	0	0	50,000	50,000	0
8		SPORTS COMPLEX				3	A	0	0	0	0	0	0	0	1,000,000
9		SPORTS COMPLEX FENCE AND LIGHTS				3	A	40,000	0	0	0	0	0	0	1,000,000
10	201738	STADIUM MAINTENANCE				NR	T	168,748	150,000	100,000	100,000	100,000	100,000	550,000	800,000
11	201734	STADIUM R&R				F	S,A	36,683	20,000	20,000	20,000	20,000	20,000	100,000	0
12		STORAGE AREA, SPORTS COMPLEX				3	A	0	0	0	0	0	0	0	140,000

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Table 3

REP #	PROJ #	PROJECT NAME	PLANNING DISTRICT	CRITERIA	POLICY	COMP PLAN CODE	FUND. SRC.	CURRENT BUDGET 99/00	CIP BUDGET FY 00/01	CIP BUDGET FY 01/02	CIP BUDGET FY 02/03	CIP BUDGET FY 03/04	CIP BUDGET FY 04/05	CIP BUDGET FY 00/01-04/05	CIP BUDGET YEARS 6-10
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MAP REF #	PROJ #	PROJECT NAME	PLANNING DISTRICT	CRITERIA	POLICY	COMP PLAN CODE	FUND. SRC.	CURRENT BUDGET 99/00	CIP BUDGET FY 00/01	CIP BUDGET FY 01/02	CIP BUDGET FY 02/03	CIP BUDGET FY 03/04	CIP BUDGET FY 04/05	CIP BUDGET FY 00/01-04/05	CIP BUDGET YEARS 5-10
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WATER ACCESS

1	201800	BATHING BEACH WATER QUALITY MONITORING					T	0	10,000	0	0	0	0	10,000	0
2	200888	BEACH RENOURISHMENT TRUST FUND	F3				T	3,247,390	0	768,258	935,538	0	925,468	2,827,262	3,199,287
3	201804	BILLY'S CREEK RESTORATION					T	0	162,025	0	0	0	0	162,025	0
4	201805	BOARDWALK DECK REPAIRS					T	0	75,000	0	0	0	0	75,000	0
5	201808	BOWDITCH POINT PARK BOAT DOCKS					T,S	0	270,000	0	0	0	0	270,000	0
6	201809	CAPITALIZED BEACH FRONT PARK MAINTENANCE					T	0	50,000	0	0	0	0	50,000	0
7	201810	FOUR MILE COVE ECOLOGICAL PARK					T	0	221,500	0	0	0	0	221,500	0
8	201811	LEE ISLAND COAST PADDLING TRAIL					T	0	85,000	0	0	0	0	85,000	0
9	201812	LOVERS KEY BEACH STABILIZATION					T	0	86,000	0	0	0	0	86,000	0
10	201748	OPERATION BEACH MAINT - ESTERO & BIG HICKORY	NR				T	0	800,000				0	800,000	
11	201813	NORTH SHORE PARK RESTROOMS					T	0	110,000	0	0	0	0	110,000	0
12	201747	SANIBEL BEACH EROSION MONITORING	NR				T	60,000		25,000	35,000	25,000	25,000	110,000	145,000
13	201698	SANIBEL BEACH MAINTENANCE	NR				T	247,015	46,000	50,000	48,000	46,000	41,000	231,000	0
14	201707	SANIBEL BRAZILIAN PEPPER CONTROL	NR				T	90,000	45,000	0	0	0	0	45,000	0
15	201816	SANIBEL BRAZILIAN PEPPER CONTROL-DING DARLING					T	0	85,000	0	0	0	0	85,000	0
16	201816	SANIBEL LIGHTHOUSE BEACH PARK RESTROOM					T	0	90,000	0	0	0	0	90,000	0
17	201817	SANIBEL TREE AND DUNE LANDSCAPE					T	0	40,000	0	0	0	0	40,000	0
18	201822	YACHT CLUB COMM PARK BEACH MAINT					T	0	25,000	0	0	0	0	25,000	0
								3,644,405	2,000,525	841,256	1,018,538	71,000	991,468	4,922,787	3,344,287

SOLID WASTE

1	200952	HORTICULTURE PROCESSING FACILITY					E	450,000	0	150,000	0	0	0	150,000	0
2	200918	LANDFILL GAS PROJECT	NR				E	0	0	0	200,000	400,000	0	600,000	0
3	200921	LEE COUNTY TRANSFER STATIONS (4)	R				E	0	0	500,000	0	0	0	500,000	2,800,000
4	200924	LEE HENDRY LANDFILL PHASE II	F				E,D	0	500,000	1,000,000	200,000	0	0	1,700,000	8,000,000
5	200922	MATERIALS RECOVERY FACILITY RELOCATION	S				E	3,550,000	2,100,000	200,000	0	0	0	2,300,000	0
6	200923	SOLID WASTE PROCESSING EQUIPMENT	R				E,D	1,000,000	0	20,000,000	48,000,000	0	0	68,000,000	0
								5,000,000	2,600,000	21,850,000	48,400,000	400,000	0	73,250,000	10,800,000

Table 3

MAP REF #	PROJ #	PROJECT NAME	PLANNING DISTRICT	CRITERIA	POLICY	COMP PLAN CODE	FUND. SRC.	CURRENT BUDGET 99/00	CIP BUDGET FY 00/01	CIP BUDGET FY 01/02	CIP BUDGET FY 02/03	CIP BUDGET FY 03/04	CIP BUDGET FY 04/05	CIP BUDGET FY 00/01-04/05	CIP BUDGET YEARS 6-10
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ROADS

1	204044	BONITA BEACH ROAD RESURFACING	R	GT,I-8,A				0	0	5,965,000	0	0	0	5,965,000	0
2	204020	BUS US 41 (SR 739) FOUR LANES	R	GT,I-2				10,000	1,500,000	6,250,000	0	0	0	7,750,000	0
3	204054	COLONIAL BLVD/75 TO SR82	R	I-3,A				251,271	0	0	0	0	1,104,000	1,104,000	2,400,000
4		CORKSCREW ROAD EAST		M				0	1,820,000	0	0	0	0	1,820,000	0
5	204064	CYPRESS LAKE DRIVE WIDENING	4	GT,I-4,A				1,253,000	1,499,000	0	0	0	0	1,499,000	0
6		GLADIOLUS 4 LN/SOUTH FT MYERS	R	GT,A				0	0	0	0	671,000	773,000	1,644,000	5,788,000
7	204055	GUNNERY ROAD/SR82 TO LEE BLVD	R	I-3,A				529,073	0	285,000	3,785,000	0	0	4,070,000	0
8	204060	IMPERIAL STREET	R	I-11				1,293,456	2,000,000	1,300,000	0	4,141,000	0	7,441,000	0
9	204072	ORTIZ AVENUE NORTH		I-1				0	75,000	0	0	0	0	75,000	12,831,000
10	204073	PALMETTO AVENUE EXTENSION		I-1&4				0	360,000	0	0	0	0	360,000	0
11	204656	PONDELLA ROAD WIDENING	R	GT,I-5				354,694	3,800,000	0	0	0	0	3,800,000	0
12	209007	SUMMERLIN RD BOYSCOUT-UNIVERSITY	R	GT,I-4,A				1,447,000	450,000	3,973,000	0	0	12,652,000	17,075,000	0
13	204067	SUMMERLIN @ BASS ROAD TO GLADIOLUS		I-4,I-5,A				125,000	0	525,000	0	1,715,000	0	2,240,000	0
14	204066	SUMMERLIN @ SAN CARLOS - BASS ROAD	4	I-4,GT,A				125,000	0	525,000	0	2,725,000	0	3,250,000	0
15	204069	THREE OAKS PKWY EXTENSION	R	I-4,3,A				1,800,000	1,938,000	0	0	0	0	1,938,000	0
16	204053	THREE OAKS PKWY EXTENSION, NORTH	R	D,I-4,A				3,080,469	8,674,000	0	0	0	0	8,674,000	0
17	204043	THREE OAKS PKWY EXTENSION, SOUTH	R	I-8,11,A				3,702,223	0	0	4,543,000	0	6,550,000	11,093,000	0
18		THREE OAKS PKWY WIDENING	S	I-4,A				0	0	990,000	8,089,000	0	0	9,079,000	0
19	204062	TREELINE AVE-S AIRPORT ENTR/ DANIELS PKWY	R	GT				1,439,980	4,100,000	0	0	0	0	4,100,000	0
20	204068	TREELINE EXT NORTH/DANIELS-COLONIAL	NR4	I-3				200,000	0	0	0	2,470,000	0	2,470,000	7,969,000
21	204901	VETERANS MEMORIAL PARKWAY EXTENSION	R	E				1,166,966	6,000,000	0	0	0	0	6,000,000	0
22	204071	WEST TERRY STREET WIDENING	R	I-11,A				0	840,000	1,750,000	2,848,000	0	0	5,438,000	0
								16,798,132	32,856,000	21,563,000	19,265,000	11,922,000	21,079,000	106,685,000	29,008,000

BRIDGES

1	205714	MASTER BRIDGE PROJECT	NR 1,3	GT				305,792	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000
2	205907	SANBEL BR. & CAUSEWAY, R&R PROGRAM	R	S				910,401	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000
3	205814	SANBEL BRIDGE REPLACEMENT	R	E,D				1,676,112	0	4,000,000	50,000,000	0	0	54,000,000	0
								2,892,305	1,000,000	5,000,000	51,000,000	1,000,000	1,000,000	59,000,000	5,000,000

Table 3

REF	PROJ	PLANNING	CRITERIA	POLICY	COMP	FUND.	CURRENT	CIP	CIP	CIP	CIP	CIP	CIP	CIP	CIP
5	5	DISTRICT			PLAN	SRC.	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		PROJECT NAME			CODE		99/00	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 00/01-04/05	YEARS 6-10	

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OTHER TRANSPORTATION

1	206002	BICYCLE/PEDESTRIAN FACILITIES	R	GT,I			2,943,678	1,302,000	1,313,000	1,324,000	1,336,000	1,348,000	8,623,000	8,790,000
2	204007	ENVIRONMENTAL MITIGATION	R	GT			179,605	60,000	60,000	60,000	60,000	60,000	300,000	300,000
3	200700	PROJECT PLANNING & PRE-DESIGN	NR5	GT			347,355	175,000	200,000	225,000	250,000	250,000	1,100,000	1,250,000
4	204683	ROAD RESURFACE/REBUILD PROGRAM	NR3	GT			7,015,968	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	18,000,000	17,800,000
5	208024	ROADWAY BEAUTIFICATION	R3	A			425,913	178,000	187,000	196,000	205,000	214,000	960,000	1,000,000
6	208024.65	ROADWAY LANDSCAPE	R3	GT,A			1,306,363	515,000	500,000	500,000	500,000	500,000	2,515,000	2,500,000
7	206713	TRAFFIC SIGNAL/INTERSECTION IMPROVEMENTS	R	GT			1,849,435	950,000	950,000	950,000	950,000	950,000	4,750,000	4,750,000
							14,070,337	6,380,000	6,410,000	6,455,000	6,501,000	6,522,000	32,268,000	34,050,000

SEWER PROJECTS

1	207000	AIRPORT SEWER DISTRICT	3	D,E			5,000,000	0	0	0	22,400,000	0	22,400,000	0
2		AIRPORT SEWER TRANSMISSION SYSTEM		D			0	1,000,000	2,500,000	0	0	0	3,500,000	0
3	207251	COASTAL ESTATES GRAVITY LINE	3	E			0	150,000	0	0	0	0	150,000	0
4		DEEP INJECTION WELL - #2	NR1, 3	E			0	0	0	0	0	0	0	4,000,000
5		FIESTA VILLAGE EFFLUENT STORAGE TANK		E			0	0	0	500,000	1,000,000	0	1,500,000	0
6	207243	FIESTA VILLAGE REUSE INTERCONNECT	5	E,G			1,420,000	800,000	0	0	0	0	800,000	0
7		FIESTA VILLAGE WWTP REJECT WATER STORAGE TANK	1, 3	E			0	0	0	0	0	0	0	1,500,000
8	207244	FIESTA VILLAGE WWTP EXPANSION	5	E,D			1,500,000	3,000,000	0	0	0	0	3,000,000	0
9		FMB WWTP TRANSFER PUMPS UPGRADE		E			0	0	400,000	0	0	0	400,000	0
10		FMB WWTP FILTRATION SYSTEM REPLACEMENT	3	E			0	0	0	0	0	0	0	1,500,000
11		FMB WWTP SECOND EQ TANK	3	E			0	0	1,500,000	0	0	0	1,500,000	0
12	207247	INFLOW AND INFILTRATION IMPROVEMENTS		E			250,000	250,000	250,000	250,000	250,000	250,000	1,250,000	0
13	207206	MANHOLE REHABILITATION & RECONSTRUCT	R	E			200,000	300,000	200,000	200,000	200,000	200,000	1,100,000	1,000,000
14	207252	MATANZAS PASS FORCE MAIN	3	E			0	20,000	140,000	880,000	0	0	1,020,000	0
15		MATLACHA SUBAQUAEUS FORCEMAIN REPLACEMENT	3	E			0	200,000	0	0	0	0	200,000	0
16	207227	ODOR CONTROL DEVICES AT PUMP STATIONS	NR3	E			284,240	200,000	200,000	0	0	0	400,000	0
17	207254	ODOR CONTROL SYSTEM FMB WWTP	3	E			0	125,000	0	700,000	0	0	825,000	0
18	207223	PACKAGE PLANT REHAB & RECONSTRUCT	1	E			100,000	50,000	50,000	50,000	50,000	50,000	250,000	250,000
19	207238	PINE ISLAND SEWER TRANSMISSION SYSTEM	NR3	E			150,000	0	1,400,000	0	0	0	1,400,000	0
20		PINE ISLAND WWTP ASR WELLS		E			0	0	0	0	0	1,500,000	1,500,000	0
21	207239	PINE ISLAND WWTP EXPANSION	NR5	E			500,000	0	0	1,300,000	0	0	1,300,000	0
22	207207	PUMP STATION REHABILITATION & RECONST.	3	E			655,666	750,000	750,000	750,000	750,000	750,000	3,750,000	4,200,000
23	207217	REUSE SYSTEM IMPROVEMENTS	R	E			773,324	100,000	100,000	100,000	100,000	100,000	500,000	250,000

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Table 3

REF	PROJ	PROJECT NAME	PLANNING	CRITERIA	POLICY	COMP	FUND.	CURRENT	CF	CF	CF	CF	CF	CF	CF	CF
9	9		DISTRICT			PLAN	SRC.	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
						CODE		99/00	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06-09/09	YEARS 6-10	
FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA LIBRARY AD VALOREM; S = SPECIAL; T = TDC; M = MSBU/TU																
24		SAN CARL BLVD. RELOC. SUMMIT (FOT)					E	0	0	0	0	0	0	0	0	2,900,000
25	207295	SEWER EASEMENT ACQUISITION				NR	E	0	100,000	100,000	100,000	100,000	100,000	500,000	800,000	
26	207200	SEWER - SMALL PROJECTS				3	E	113,805	75,000	75,000	100,000	100,000	100,000	450,000	800,000	
27	207211	SEWER PACKAGE PLANT PURCHASES				R	E	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000	
28	207206	SEWER TRANS SYSTEM IMPROVE.				5	E	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000	
29		SLUDGE DRYING SYSTEM					E	0	0	0	0	0	0	0	0	2,000,000
30	207219	STORMWATER INFLOW PROTECTION				F3	E	50,000	62,000	10,000	10,000	10,000	10,000	102,000	0	
31	207229	WASTEWATER SYSTEM IMPROVEMENTS				NR3	E	354,826	200,000	0	0	0	0	200,000	0	
								11,762,161	7,782,000	8,075,000	5,320,000	25,360,000	3,460,000	49,997,000	20,200,000	

WATER PROJECTS

1		ALICO ROAD WTR MAIN RELOC/ METRO PKWAY EXT.				3	E	0	0	0	1,400,000	0	0	1,400,000	0	
2	207110	ASR WELLS @ NORTH RESERVOIR				F	E	468,000	0	0	0	0	0	0	2,610,000	
3	207112	BACKFLOW PREVENTION DEVICES				3	E	35,000	35,000	0	0	0	0	35,000	0	
4		BUS 41 LINE UPGRADE-LITTLETON/SHELL FAC				NR1, 4	E	0	0	0	220,000	0	0	220,000	0	
5		BUS 41 WATERLINE REL-MARIANNA/LITTLETON				NR5	E	0	0	400,000	0	0	0	400,000	0	
6		CORKSCREW WTP EXPANSION TO 20 MGD				5	D	0	0	0	0	0	0	0	13,901,000	
7	207091	CORKSCREW WTP MAIN IMPROVEMENTS				F3	D,E	0	0	0	0	0	0	0	8,886,000	
8		CORKSCREW WTP WELLFIELD IMPRVMTS				F	D	0	0	0	0	0	0	0	9,780,000	
9	207097	CORKSCREW WTP WELLFIELD-ALICO ROAD				F3	E	2,000,000	500,000	0	0	0	0	500,000	0	
10	207119	CYPRESS LAKE DRIVE WATER & SEWER LINE RELOCATION				3	E	0	800,000	0	0	0	0	800,000	0	
11	207120	DEL VERA WATERMAIN EXTENTION				5A	E	0	175,000	535,000	0	0	0	710,000	0	
12	207092	FIRE HYDRANT VALVE INSTALLATION				3	E	300,000	500,000	500,000	500,000	0	0	1,500,000	0	
13	207122	FLUORIDATION SYSTEM FOR THE FORMER FCWC WTP				1, 3	E	0	650,000	0	0	0	0	650,000	0	
14		GREEN MEADOWS TRANSMISSION SYSTEM IMPROVEMENT				1, 3	E	0	0	2,100,000	0	0	0	2,100,000	0	
15	207124	GREEN MEADOWS WATER STORAGE IMPROVEMENTS				1, 3	E	0	300,000	0	2,200,000	0	0	2,500,000	0	
16	207114	GREEN MEADOWS WTP EXPANSION				5	E	4,350,000	0	1,500,000	0	0	0	1,500,000	0	
17	207125	GREEN MEADOWS WELLFIELD ROADWAY				3	E	0	300,000	0	0	0	0	300,000	0	
18	207126	LIME SLAKER REPLACEMENTS				3	E	0	120,000	0	0	0	0	120,000	0	
19	207109	MINERS CORNER RESERVOIR REPLACEMENT				3	D	350,000	150,000	0	0	0	0	150,000	0	
20	207115	OLGA WATER TRANSMISSION MAIN				F5	E	800,000	0	4,200,000	0	0	0	4,200,000	0	
21		OLGA WTP RESERVOIR				5	E	0	0	1,250,000	0	0	0	1,250,000	0	
22	207127	PAGE PARK WATERLINE IMPROVEMENTS				NR3	E	0	50,000	50,000	50,000	0	0	150,000	0	
23		SR 78 WTRLINE RELOC-SLATER TO I75				NR1, 3	E	0	0	0	1,500,000	0	0	1,500,000	0	
24		WATER/SEWER LINE RELOC-SUMMERLIN RD. WIDENING				3	E	0	0	0	100,000	700,000	0	800,000	0	
25		WATER/SEWER LINE RELOC-THREE OAKS EXT				3	E	0	0	0	250,000	0	0	250,000	0	

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Table 3

MAP REF #	PROJ #	PROJECT NAME	PLANNING DISTRICT	CRITERIA	POLICY	COMP PLAN CODE	FUND. SRC.	CURRENT BUDGET 99/00	CIP BUDGET FY 00/01	CIP BUDGET FY 01/02	CIP BUDGET FY 02/03	CIP BUDGET FY 03/04	CIP BUDGET FY 04/05	CIP BUDGET FY 00/01-04/05	CIP BUDGET YEARS 6-10
FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA LIBRARY AD VALOREM; S = SPECIAL; T = TDC; M = MSBU/TU															
28	207418	WATER/SEWER LINE RELOC-TREELINE AVE. EXTEN.				3	E	0	350,000	0	0	0	0	350,000	0
27	207117	WATER EASEMENT ACQUISITION				3	E	50,000	50,000	50,000	50,000	50,000	50,000	250,000	0
28	207128	WATER TRANSMISSION LINE-NLCWTP					E	0	250,000	1,250,000	0	0	0	1,500,000	0
29	207088	WATER TRANSMISSION SYSTEM IMPROVEMENTS				R	E	559,822	300,000	300,000	300,000	300,000	300,000	1,500,000	1,500,000
30	207082	WATERLINE EXTENSIONS				R	E	140,000	145,000	150,000	155,000	0	0	450,000	850,000
31	207082	WATER-SMALL PROJECTS				3	E	50,000	100,000	100,000	100,000	100,000	100,000	500,000	500,000
32		WATERWAY ESTATES REUSE CONNECTION TO CITY C.C.					E	0	0	200,000	0	0	0	200,000	0
33	207298	WATERWAY ESTATES REUSE STORAGE					E	0	650,000	0	0	0	0	650,000	0
								9,102,822	5,425,000	12,585,000	6,825,000	1,150,000	450,000	26,435,000	37,377,000

JOINT PROJECTS

1	207413	CHLORINE SYSTEM IMPROVEMENTS				R	E	85,000	1,400,000	0	0	0	0	1,400,000	0
2	207418	DOT PROJECT UTILITY RELOCATIONS				3	E	0	300,000	300,000	300,000	300,000	300,000	1,500,000	1,500,000
3	207121	DUNBAR FIRE PROTECTION IMPROVEMENTS					E	0	380,000	0	0	0	0	380,000	0
4	207123	GIS SYSTEM INF UPDATE					E	0	410,000	425,000	0	0	0	835,000	0
5		NEW FIRE HYDRANT INSTALLATIONS				1, 3	E	0	0	0	200,000	0	0	200,000	0
6		PLANT PUMPING IMPROVEMENTS				3	E	0	400,000	0	0	0	0	400,000	0
7	207419	WATER LINE RELOC. FOR THE PONDELLA RD. WIDENING				3	E	0	200,000	0	0	0	0	200,000	0
								85,000	3,090,000	725,000	500,000	300,000	300,000	4,915,000	1,500,000

WATER RESOURCES

1	208533	GATOR SLOUGH CHANNEL IMPROVEMENTS				5	A,G	2,239,942	1,280,000	1,020,000	1,115,000	0	0	3,415,000	0
2	208514	NEIGHBORHOOD IMPRVMENT PROGRAM				F1	A	1,255,983	350,000	350,000	350,000	350,000	350,000	1,750,000	1,750,000
3	208534	SFMWD GRANT PROJECTS				NR 1, 3	A,G	1,200,000	600,000	600,000	600,000	600,000	600,000	3,000,000	3,000,000
4	200983	SURFACE WATER MGMT. PLAN				R	A	1,253,412	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000
5	202985	TEN MILE CANAL-CHANNEL EXCAVATION					A,G,M	1,784,000	1,004,000	0	0	0	0	1,004,000	0
								7,713,337	3,484,000	2,220,000	2,315,000	1,200,000	1,200,000	10,419,000	6,000,000

Table 3

Table 4

LEE COUNTY, FLORIDA
CAPITAL IMPROVEMENT PROGRAM FY 00/01-04/05
TOTAL REVENUE AND PROJECT SUMMARY
FIGURES EXPRESSED IN THOUSANDS

CATEGORY OF IMPROVEMENT	PROJECT COSTS FY 00/01-04/05	CAPITAL IMPROVEMENT FUND (1)	TRANSPORTATION IMPROVEMENT FUND (2)	LONG-TERM DEBT OR LEASE/PURCH (3)	WATER & SEWER REV/DEBT (4)	SOLID WASTE FEES/DEBT (5)	IMPACT FEES & DEVELOP AGREEMENTS	TOTAL
GOVERNMENT FACILITIES	\$ 52,548	52,548	0	0	0	0	0	\$ 52,548
MARINE SERVICES	34,799	34,799	0	0	0	0	0	34,799
MISCELLANEOUS PROJECTS	48,446	48,446	0	0	0	0	0	48,446
PARKS/RECREATION-COMMUNITY PARK RELATED	19,042	10,567	0	0	0	0	8,475	19,042
PARKS/RECREATION-REGIONAL PARK RELATED	4,816	1,925	0	0	0	0	2,891	4,816
PARKS/RECREATION-WATER ACCESS PROJECTS	4,923	4,923	0	0	0	0	0	4,923
SOLID WASTE	73,250	0	0	0	0	73,250	0	73,250
TRANSPORTATION - MAJOR ROADS	106,600	0	31,898	3,300	0	0	71,402	108,600
TRANSPORTATION - MAJOR BRIDGES	59,000	0	9,000	50,000	0	0	0	59,000
TRANSPORTATION - OTHER RELATED	32,268	3,139	27,257	0	0	0	1,872	32,268
UTILITIES - SEWER RELATED	49,997	0	0	0	49,997	0	0	49,997
UTILITIES - WATER RELATED	26,435	0	0	0	26,435	0	0	26,435
UTILITIES - JOINT PROJECTS	4,915	0	0	0	4,915	0	0	4,915
WATER RESOURCES	10,419	10,419	0	0	0	0	0	10,419
FY 00/01 - 04/05 TOTAL CIP	\$ 527,458	\$ 166,766	\$ 68,155	\$ 53,300	\$ 81,347	\$ 73,250	\$ 84,640	\$ 527,458

(1) CAPITAL IMPROVEMENT FUND PRIMARY SOURCES OF REVENUE ARE AD VALOREM TAXES AND FRANCHISE FEES.

(2) TRANSPORTATION IMPROVEMENT FUND PRIMARY SOURCES OF REVENUE ARE GASOLINE TAXES AND SURPLUS BRIDGE REVENUES.

(3) NON-AD VALOREM REVENUE, FEE OR TOLL SUPPORTED DEBT AND LEASE PURCHASES.

(4) WATER AND SEWER REVENUES (CASH FLOW), BUT PRINCIPALLY LONG-TERM DEBT SUPPORTED BY THESE REVENUES.

(5) SOLID WASTE TIPPING FEE REVENUES (CASH FLOW), BUT PRINCIPALLY LONG-TERM DEBT SUPPORTED BY THESE REVENUES.

PROJECT REQUEST CATEGORY SUMMARY

CATEGORY	CIP BUDGET FY 00/01	CIP BUDGET FY 01/02	CIP BUDGET FY 02/03	CIP BUDGET FY 03/04	CIP BUDGET FY 04/05	CIP BUDGET FY 00/01 - 04/05	CIP BUDGET YEARS 6-10	TOTAL PROJECTED COSTS*
GOVERNMENT FACILITIES	\$14,600,510	\$9,440,510	\$22,185,738	\$3,160,510	\$3,160,510	\$52,547,778	\$21,580,000	\$159,450,029
MARINE SERVICES	24,272,000	3,068,900	1,267,898	2,280,459	3,911,827	34,799,182	19,737,002	60,366,416
MISCELLANEOUS PROJECTS	11,499,000	11,824,920	12,100,820	12,446,380	575,000	48,445,920	2,220,023	98,928,989
PARKS/RECREATION - COMMUNITY PARK RELATED	4,052,704	5,384,000	3,422,000	4,226,000	1,957,000	19,041,704	10,255,000	47,705,218
PARKS/RECREATION - REGIONAL PARK RELATED	1,420,000	1,492,000	1,414,237	220,000	270,000	4,816,237	5,840,000	23,561,860
PARKS/RECREATION - WATER ACCESS PROJECTS	2,000,525	841,258	1,018,538	71,000	991,468	4,922,787	3,344,287	24,481,908
SOLID WASTE	2,600,000	21,850,000	48,400,000	400,000	0	73,250,000	10,500,000	93,072,233
TRANSPORTATION - MAJOR ROADS	32,771,000	21,563,000	19,285,000	11,922,000	21,079,000	106,600,000	29,008,000	334,462,072
TRANSPORTATION - MAJOR BRIDGES	1,000,000	5,000,000	51,000,000	1,000,000	1,000,000	59,000,000	5,000,000	198,521,679
TRANSPORTATION - OTHER RELATED	6,380,000	8,410,000	8,455,000	6,501,000	6,522,000	32,268,000	34,300,000	126,329,249
UTILITIES - SEWER RELATED	7,782,000	8,075,000	5,320,000	25,360,000	3,460,000	49,997,000	20,200,000	109,992,127
UTILITIES - WATER RELATED	5,425,000	12,585,000	6,825,000	1,150,000	450,000	26,435,000	37,377,000	123,957,793
UTILITIES - JOINT PROJECTS	3,090,000	725,000	500,000	300,000	300,000	4,915,000	1,500,000	9,853,077
WATER RESOURCES	3,484,000	2,220,000	2,315,000	1,200,000	1,200,000	10,419,000	6,000,000	39,043,180
FY 00/01 - 04/05 CIP	\$120,376,739	\$110,477,586	\$181,489,129	\$70,237,349	\$44,876,805	\$527,457,608	\$206,661,312	\$1,449,725,830

*Equals all prior year(s) expenditures plus current and future year(s) budget.

E-23
LEE COUNTY

FISCAL 2001 BUDGET
FINAL

CIP MAJOR REVENUES SUMMARY

(excludes fund balance)

FY 00/01 - FY 04/05

	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	TOTAL
AD VALOREM TAX	\$13,574,335	13,981,565	14,401,012	14,833,042	15,278,034	\$72,067,988
AD VALOREM TAX - CONSERVATION 2020	13,245,838	13,643,213	14,052,510	14,474,085	0	55,415,646
INTEREST *	4,375,000	3,829,000	3,858,000	3,887,000	3,720,000	19,669,000
IMPACT FEES:						
COMMUNITY PARK	2,318,000	2,359,400	2,401,700	2,442,800	2,486,700	12,008,600
REGIONAL PARK	1,046,400	1,067,300	1,088,700	1,110,400	1,132,700	5,445,500
ROAD	15,808,600	15,165,800	15,469,100	15,778,500	16,094,000	78,316,000
GRANTS	17,896,182	2,354,879	1,676,968	960,403	3,027,095	25,915,527
TOURIST TAX	3,366,000	3,450,150	3,536,404	3,624,814	3,715,434	17,692,802
ENTERPRISE FUND	17,897,000	40,735,000	61,045,000	4,810,000	4,210,000	128,697,000
PROJECT BOND PROCEEDS	7,300,000	2,500,000	50,000,000	22,400,000	0	82,200,000
GAS TAXES	5,792,000	6,068,000	6,338,000	6,600,000	6,855,000	31,653,000
TOTAL MAJOR REVENUES	\$102,619,355	\$105,154,307	\$173,867,394	\$90,921,044	\$56,518,963	\$529,081,063

* Interest fluctuations from year to year are due to fund balance.

REVENUES AND EXPENDITURES
AD VALOREM - TDC - IMPACT FEE FUNDED

REF. #	REVENUE	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	5 YEAR TOTAL	YEARS 5-10	10 YEAR TOTAL
1	AD VALOREM (.5124)	\$13,574	\$13,982	\$14,401	\$14,833	\$15,278	\$72,068	\$83,547	\$155,615
3	AD VALOREM (.500) (30103)	13,248	13,643	14,053	14,474	0	55,418	0	55,418
4	INTEREST (30100)	1,035	1,056	1,077	1,098	1,120	5,386	5,386	10,772
5	INTEREST (30103)	840	273	281	289	100	1,783	0	1,783
6	TOURIST DEV. TAXES (@ 95% of 174)	3,366	3,450	3,536	3,625	3,715	17,693	19,530	37,222
7	TRANSFER FROM FUND 20780 (RACING TAX)	223	223	223	223	223	1,115	1,115	2,230
8	WCIND GRANT	500	500	500	500	500	2,500	2,500	5,000
9	BOAT REGISTRATION FEES	240	245	250	250	250	1,235	1,250	2,485
10	SALE OF SURPLUS PROPERTY	225	225	225	225	225	1,125	1,125	2,250
11	LOAN REIMBURSEMENT-CIVIC CENTER	10	10	10	10	10	50	50	100
12	T&T DEVELOPMENT SENSITIVE LAND SALES	150	150	150	150	150	750	95	845
13	COMMUNITY IMPACT FEES	2,318	2,359	2,402	2,443	2,487	12,009	12,009	24,017
14	REGIONAL IMPACT FEES	1,046	1,087	1,089	1,110	1,133	5,446	5,446	10,891
15	TOTAL NEW REVENUES	\$36,774	\$37,183	\$38,196	\$39,231	\$25,191	\$178,575	\$132,051	\$308,626
16	FUND BALANCES								
17	CAPITAL PROJECTS (30100)	1,732	2,178	2,809	4,888	12,587			
18	CAPITAL PROJECTS TDC	2,477	156	2,390	4,488	7,831			
19	CONSERVATION 2020	363	1,698	2,277	2,977	3,698			
19	COMMUNITY PARK IMPACT	1,222	1,744	1,880	2,425	2,211			
20	REGIONAL PARK IMPACT	0	524	520	414	1,524			
21	TOTAL REVENUES	\$42,567	\$43,382	\$48,072	\$54,421	\$52,823			

LEE COUNTY
E-53

FISCAL 2001 BUDGET
FINAL

REVENUES AND EXPENDITURES
AD VALOREM - TDC - IMPACT FEE FUNDED

REF. #	EXPENSES	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	5 YEAR TOTAL	YEARS 6-10	10 YEAR TOTAL
22	NON PROJECT RELATED								
23	RESERVES - 30100 (5%)	\$1,835	\$1,848	\$1,597	\$1,350	\$1,364	\$7,592	\$7,592	\$15,184
24	PROPERTY APPRAISER FEES	271	280	288	297	306	1,441	1,441	2,883
25	PROPERTY APPRAISER FEES (CONSERV 2020)	265	273	281	289	0	1,108	0	1,108
26	TAX COLLECTOR FEES	407	419	432	445	458	2,162	2,162	4,324
27	TAX COLLECTOR FEES (CONSERV 2020)	397	409	422	434	0	1,662	0	1,662
28	TAX INCREMENT (CITIES)	100	103	106	109	113	531	13	544
29	BEACH TRANSFER MAINTENANCE	320	338	352	368	384	1,760	484	2,224
30	IMPACT FEE CREDITS	50	50	50	50	50	250	200	450
31	BALANCE REMAINING FOR PROJECTS	\$39,120	\$39,868	\$44,544	\$51,078	\$50,149			
32									
33	PROJECT RELATED								
34	COMMUNITY PARK IMPACT FEE FUNDED	\$1,673	\$2,159	\$1,792	\$2,598	\$253	\$ 8,475	\$300	\$8,775
35	REGIONAL PARK IMPACT FEE FUNDED	575	1,072	1,194	0	50	2,891	2,500	5,391
36	TDC FUNDED	5,367	880	1,088	114	1,071	8,518	2,713	11,231
37	GRANT FUNDED	17,898	2,355	1,677	960	3,027	25,916	13,459	39,375
38	CONSERVATION 2020	10,854	11,180	11,528	11,871	0	45,451	0	45,451
39	BIP UNIDENTIFIED PROJECTS and VARIOUS PROJ	240	245	250	0	1,030	1,765	1,500	3,265
40	MISCELLANEOUS PROJECTS	100	100	100	100	100	500	500	1,000
41	LIBRARY AD VALOREM FUNDED	8,412	950	14,475	0	0	23,837	0	23,837
42	AD VALOREM FUNDED								
43	PLANNING & CONSTRUCTION	8,305	10,226	9,328	4,778	4,821	37,452	33,675	71,127
44	DOT - ROADWAY BEAUTIFICATION	482	435	538	745	939	3,139	3,633	6,772
45	COUNTY LANDS	835	635	575	575	575	2,995	2,220	5,215
46	NATURAL RESOURCES	3,287	1,819	1,487	912	937	8,252	5,112	13,364
47	TOTAL AD VALOREM	\$12,709	\$12,915	\$11,935	\$7,007	\$7,272	51,838	\$44,840	\$96,478
48	TOTAL PROJECTS	\$52,489	\$31,868	\$44,036	\$22,651	\$12,803	\$163,824	\$82,899	\$226,723
49									
50	RESERVES								
51	COMMUNITY PARK IMPACT	\$1,824	\$1,902	\$2,447	\$2,227	\$4,403			
52	REGIONAL PARK	\$524.3	\$519.8	\$414.0	\$1,524.4	\$2,807.0			
53	AD VALOREM	\$2,178.2	\$2,808.7	\$4,888.3	\$12,587.0	\$20,411.5			
54	AD VALOREM - CONSERVATION 2020	\$1,597.8	\$2,277.2	\$2,978.9	\$3,698.3	\$3,798.3			
55	TDC	\$158	\$2,390	\$4,488	\$7,631	\$9,892			

IN THOUSANDS OF DOLLARS (000); 10/9/2000

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LEE COUNTY
E-54

FISCAL 2001 BUDGET
FINAL

REVENUES AND EXPENDITURES

TRANSPORTATION IMPROVEMENTS

REF #	REVENUE	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	5 YEAR TOTAL	YEAR 8-10	10 YEAR TOTAL
1	FIVE CENT LOGT (Net of debt service)	\$2,372	\$2,487	\$2,603	\$2,714	\$2,820	\$12,995	\$14,967	\$27,962
2	SIX CENT LOGT (Net of debt service)	3,420	3,581	3,735	3,886	4,035	18,658	21,420	40,078
3	INTEREST (Fund 30700)	2,500	2,500	2,500	2,500	2,500	12,500	10,000	22,500
4	IMPACT FEES	15,809	15,168	15,469	15,778	16,094	78,316	78,316	156,632
5	BOND PROCEEDS	0	0	50,000	0	0	50,000	0	50,000
7	TOTAL NEW REVENUES	\$24,101	\$23,734	\$74,307	\$24,878	\$25,449	\$172,469	\$124,703	\$297,172
8	FUND BALANCES								
9	TRANSPORTATION CAPITAL (Fund 307)	22,900	15,238	8,242	9,010	8,566			
10	IMPACT FEES	24,833	21,559	17,171	8,241	10,371			
11	TOTAL REVENUES	\$71,834	\$60,631	\$99,720	\$42,129	\$42,386			

REF #	EXPENDITURES	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	5 YEAR TOTAL	YEAR 8-10	10 YEAR TOTAL
12	NON PROJECT RELATED								
12	RESERVE REQUIREMENT FUND 30700 (5%)	\$1,688	\$1,687	\$1,309	\$1,474	\$1,556	\$7,692	\$7,692	\$15,383
13	IMPACT FEE CREDITS	4,350	4,350	4,350	4,350	4,350	21,750	24,500	46,250
14	DEBT SERVICE PAYMENTS FROM IMPACT FEES	693	692	692	691	690	3,458	0	3,458
15	TRANSIT ALLOCATION	551	564	576	588	600	2,878	3,029	5,907
16	BALANCE REMAINING FOR PROJECTS	\$64,654	\$53,259	\$92,793	\$35,026	\$35,190	\$35,778	\$35,220	\$70,998
17									
18	PROJECT RELATED								
19	IMPACT FEE FUNDED	\$ 14,332	\$ 14,704	\$ 19,497	\$ 8,697	\$ 18,045	\$73,274	\$26,591	\$99,865
20	OTHER								
21	TOLL REVENUE FUNDED (#205814, 205807, 204801)	6,500	4,500	500	500	500	12,500	2,500	15,000
22	AD VALOREM FUNDED (#208024 and Landscaping)	482	435	538	745	939	3,139	3,633	8,772
23	DEBT FINANCED PROJECTS	3,300	0	50,000	0	0	53,300	0	53,300
	MSBU PROJECTS	1,820	0	0	0	0	1,820	0	1,820
24	307 FUNDED								
25	MAJOR ROADS AND BRIDGES	8,057	7,674	525	3,821	5,457	25,535	5,284	30,819
26	MINOR BRIDGES (#205714)	500	500	500	500	500	2,500	2,500	5,000
27	RESURFACE AND REBUILD (#204683)	3,200	3,200	3,200	3,200	3,200	16,000	17,500	33,500
28	TRAFFIC SIGNALS/INTERSECTIONS (#208713)	950	950	950	950	950	4,750	5,000	9,750
29	ENVIRONMENTAL MITIGATION (#204007)	60	60	60	60	60	300	300	600
30	BICYCLE/PEDESTRIAN FACILITIES (#208002)	950	950	950	950	950	4,750	5,000	9,750
31	TOTAL 307 REQUESTED	\$13,717	\$13,334	\$6,185	\$9,481	\$11,117	\$53,835	\$35,584	\$89,419
32	TOTAL IMPACT FEE REQUESTED	14,332	14,704	19,497	8,697	18,045	73,274	26,591	99,865
33	TOTAL "OTHER" REQUESTED	12,102	4,935	51,038	1,245	1,439	70,759	6,133	76,892
34	TOTAL PROJECT EXPENDITURES	\$40,151	\$32,973	\$78,720	\$19,423	\$28,601	\$197,868	\$68,308	\$266,176
35									
36	RESERVES								
37	FUND 307	\$15,238	\$8,242	\$9,010	\$8,566	\$2,648			
38	IMPACT FEES	\$21,559	\$17,171	\$8,241	\$10,371	\$5,471			

IN THOUSANDS OF DOLLARS (000); 10/9/2000

clolbud doc 00-011307 revenue

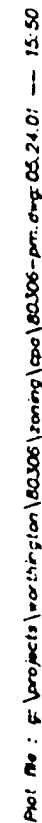
ENTERPRISE FUNDS SOLID WASTE AND UTILITIES

REVENUES

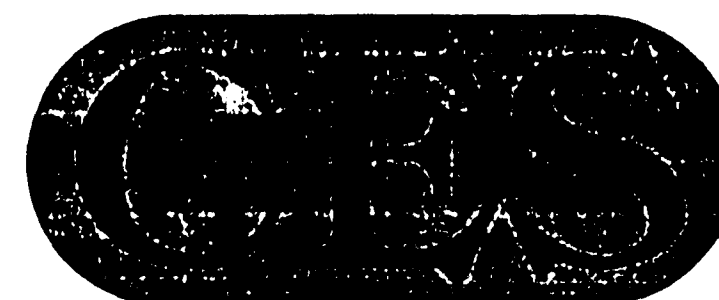
	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	5 YEAR TOTAL	YEARS 6-10	10 YEAR TOTAL
FEES AND CHARGES	\$14,897,000	\$40,735,000	\$13,045,000	\$4,810,000	\$4,210,000	\$77,697,000	\$29,660,000	\$107,357,000
BOND/PROP. BOND FUNDS	4,000,000	2,500,000	48,000,000	22,400,000	0	76,900,000	39,917,000	116,817,000
TOTAL ENTERPRISE PROJECT AVAILABLE	\$18,897,000	\$43,235,000	\$61,045,000	\$27,210,000	\$4,210,000	\$154,597,000	\$69,577,000	\$224,174,000

EXPENDITURES

	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	5 YEAR TOTAL	YEARS 6-10	10 YEAR TOTAL
SOLID WASTE								
SOLID WASTE	\$2,600,000	\$21,850,000	\$400,000	\$400,000	\$0	\$25,250,000	\$2,500,000	\$27,750,000
PROPOSED DEBT FINANCED	0	0	48,000,000	0	0	48,000,000	8,000,000	56,000,000
SOLID WASTE TOTAL	\$2,600,000	\$21,850,000	\$48,400,000	\$400,000	\$0	\$73,250,000	\$10,500,000	\$83,750,000
UTILITIES								
SEWER SYSTEM	\$3,782,000	\$5,575,000	\$5,320,000	\$2,960,000	\$3,460,000	\$21,097,000	\$20,200,000	\$41,297,000
WATER SYSTEM	5,425,000	12,585,000	6,825,000	1,150,000	450,000	26,435,000	5,460,000	31,895,000
JOINT UTILITIES	3,090,000	725,000	500,000	300,000	300,000	4,915,000	1,500,000	6,415,000
PROPOSED DEBT FINANCED	4,000,000	2,500,000	0	22,400,000	0	28,900,000	31,917,000	60,817,000
UTILITIES TOTAL	\$16,297,000	\$21,385,000	\$12,645,000	\$26,810,000	\$4,210,000	\$81,347,000	\$59,077,000	\$140,424,000
TOTAL ENTERPRISE EXPENDITURES	\$18,897,000	\$43,235,000	\$61,045,000	\$27,210,000	\$4,210,000	\$154,597,000	\$69,577,000	\$224,174,000



date 022801
drawn RHH
file name: PARCELMAP
job CPA

[illegible]

COMMUNITY ENGINEERING SERVICES, INC.
Civil Engineering • Surveying • Project Management

9200 Bonita Beach Road Suite 213
Bonita Springs, Florida 33923
Telephone (941) 495-0009 Fax (941) 495-7934

WORTHINGTON OF RENAISSANCE, LLC.
 PARCEL MAP

LEE COUNTY, FLORIDA

scale: $1'' = 300'$

SHEET

1 OF 1

date_

Boylan Environmental Consultants, Inc.

Wetland & Wildlife Surveys, Environmental Permitting,
Impact Assessments
11000 Metro Pkwy., Suite 4, Ft. Myers, Florida 33912

South Florida Water Management District
Wetland Jurisdictional Determination

Project: The Renaissance

Craig D. Schmittler 8-25-2000
Craig Schmittler Date

WETLANDS		APPROX. ACREAGE
FLUCCS		
211H	WET PASTURE	29.80
411H	FLATWOOD WETLANDS	3.46
424H	MELALEUCA WETLANDS	62.29
500	DITCHES - OPEN WATER	27.86
621	CYPRESS	30.09
621/424	CYPRESS - MELALEUCA	3.17
624	PINE - CYPRESS	4.70
624/424	PINE - CYPRESS - MELALEUCA	16.20
645	WET PRAIRIE	1.15
740H	DISTURBED WETLANDS	2.35
TOTAL		143.61

UPLANDS		APPROX. ACREAGE
FLUCCS		
100	RESIDENTIAL	1.77
211	IMPROVED PASTURE	253.20
320	WAX MYRTLE	10.79
321	PALMETTO	12.14
411	PINE FLATWOODS	26.33
424	MELALEUCA	1.45
432	MIXED HARDWOODS	1.62
437	AUSTRALIAN PINE	0.40
740	DISTURBED	0.98
743	SOIL	0.09
800	ROADS	14.68
TOTAL		335.45

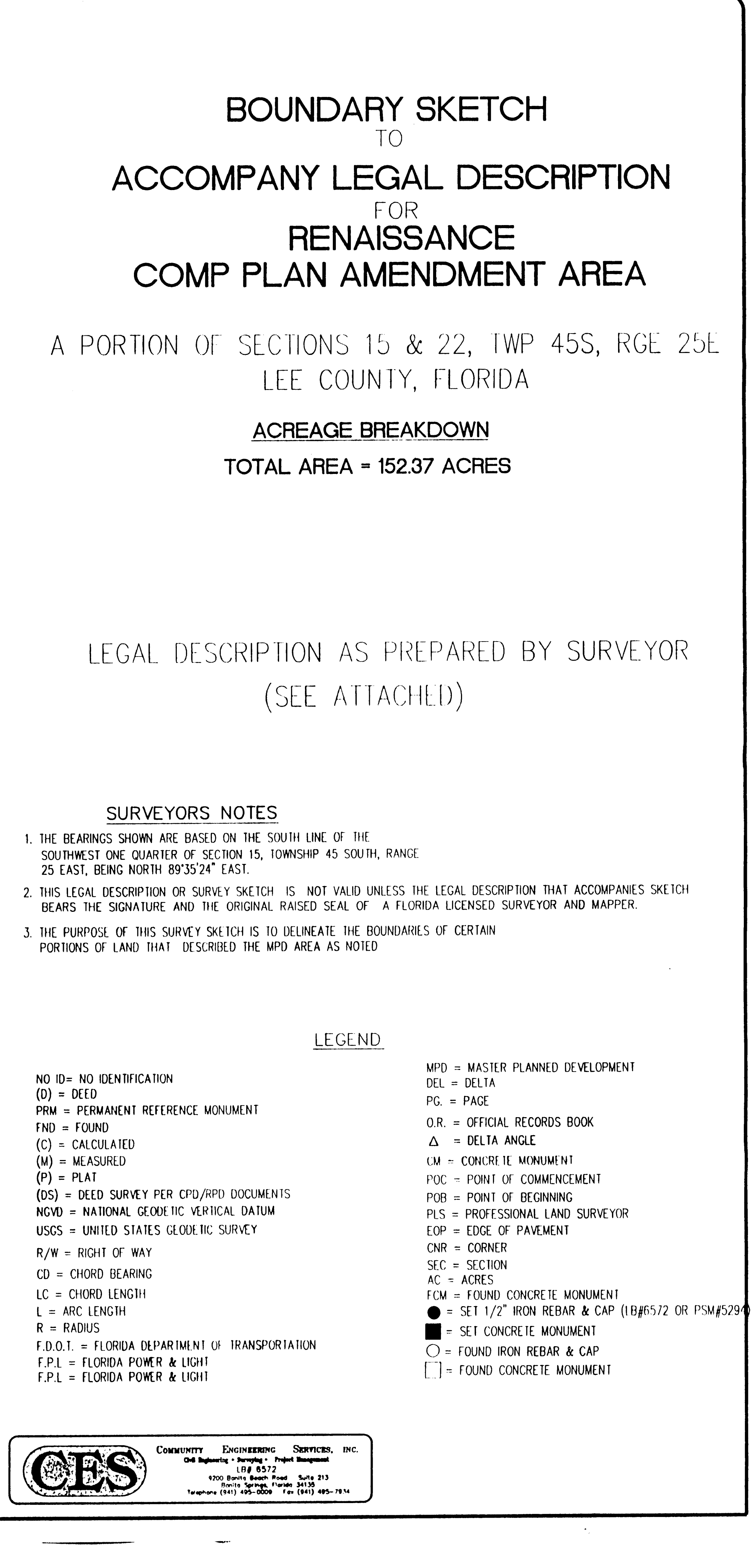
TOTAL UPLANDS = +/- 335.45 ACRES
TOTAL ACOE & SFWMD WETLANDS = +/- 143.61 ACRES
OPEN WATER = +/- 27.86 ACRES

JD Conducted
2-99

Wetland
OSW, Swales

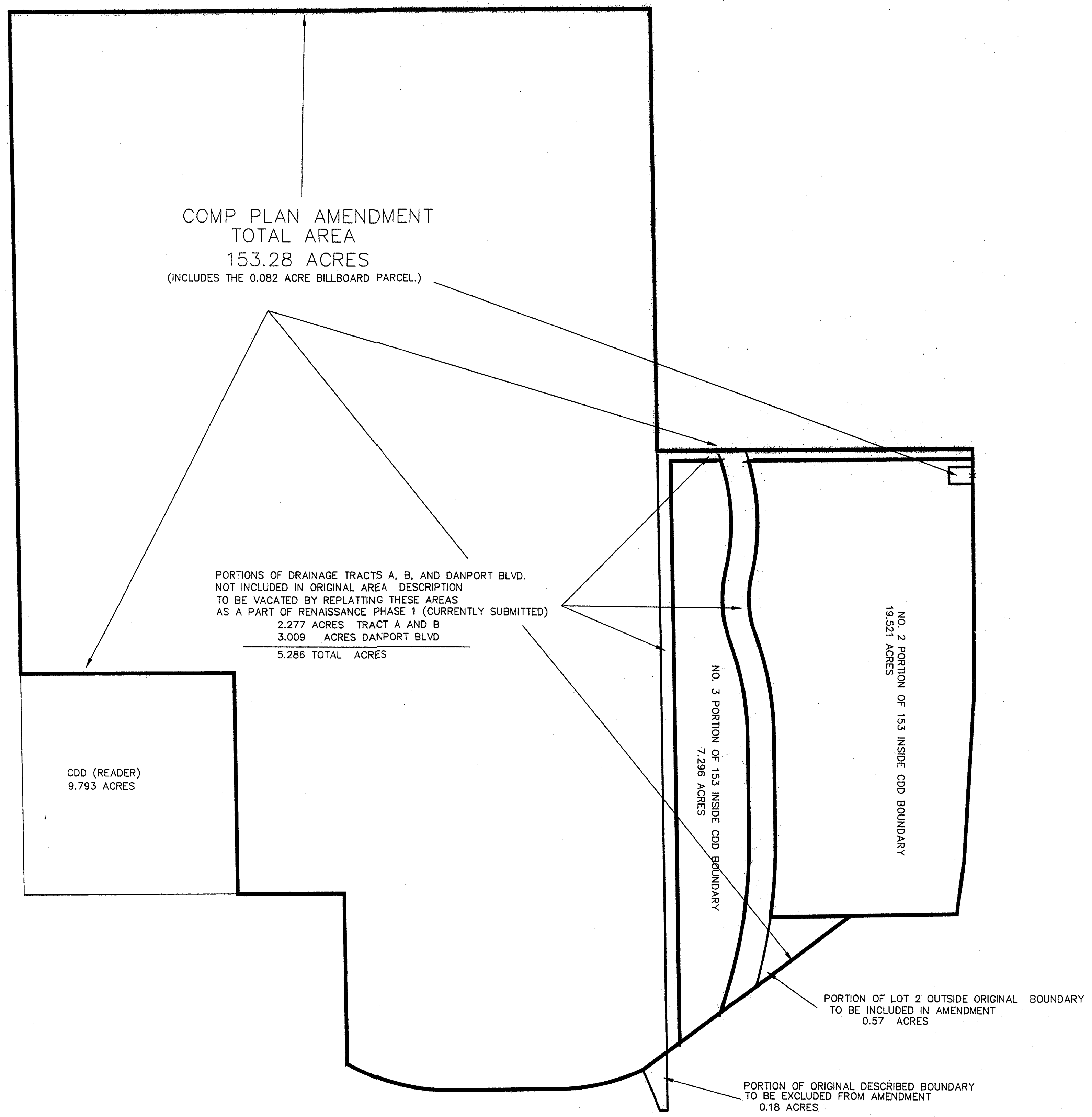
NOV 6 2000

File: \\Bac\c:\mcc\the Renaissance\2000\161152130\161152130.dwg Submittal\161152130.dwg Printed: 2000-08-16 15:21:30



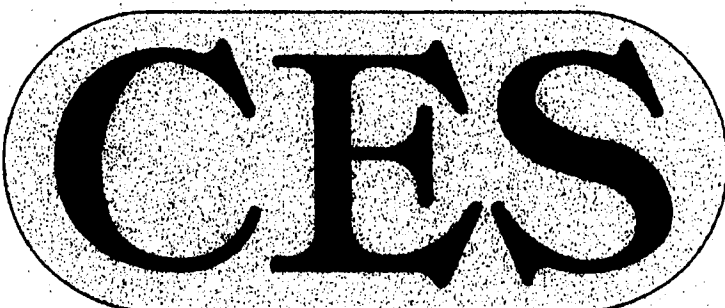
CES COMMUNITY ENGINEERING SERVICES, INC.
 Civil Engineering • Surveying • Project Management
 LE# 6572
 9200 Bonita Beach Road Suite 213
 Bonita Springs, Florida 34135
 Telephone (813) 495-0009 Fax (813) 495-7934

511.728 ACRES



PLEASE NOTE THAT THE AREAS AS SHOWN ARE BASED ON ACTUAL SURVEY DATA AND MAY VARY FROM THOSE AREAS AS INDICATED ON PARCEL INFORMATION ON RECORD IN OFFICES OF LEE COUNTY FLORIDA.

date 032901	No.	Date	Revisions
drawn			
file name: AMEND_KEY			
job_CDD/153			



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COMP PLAN AMENDMENT AREAS

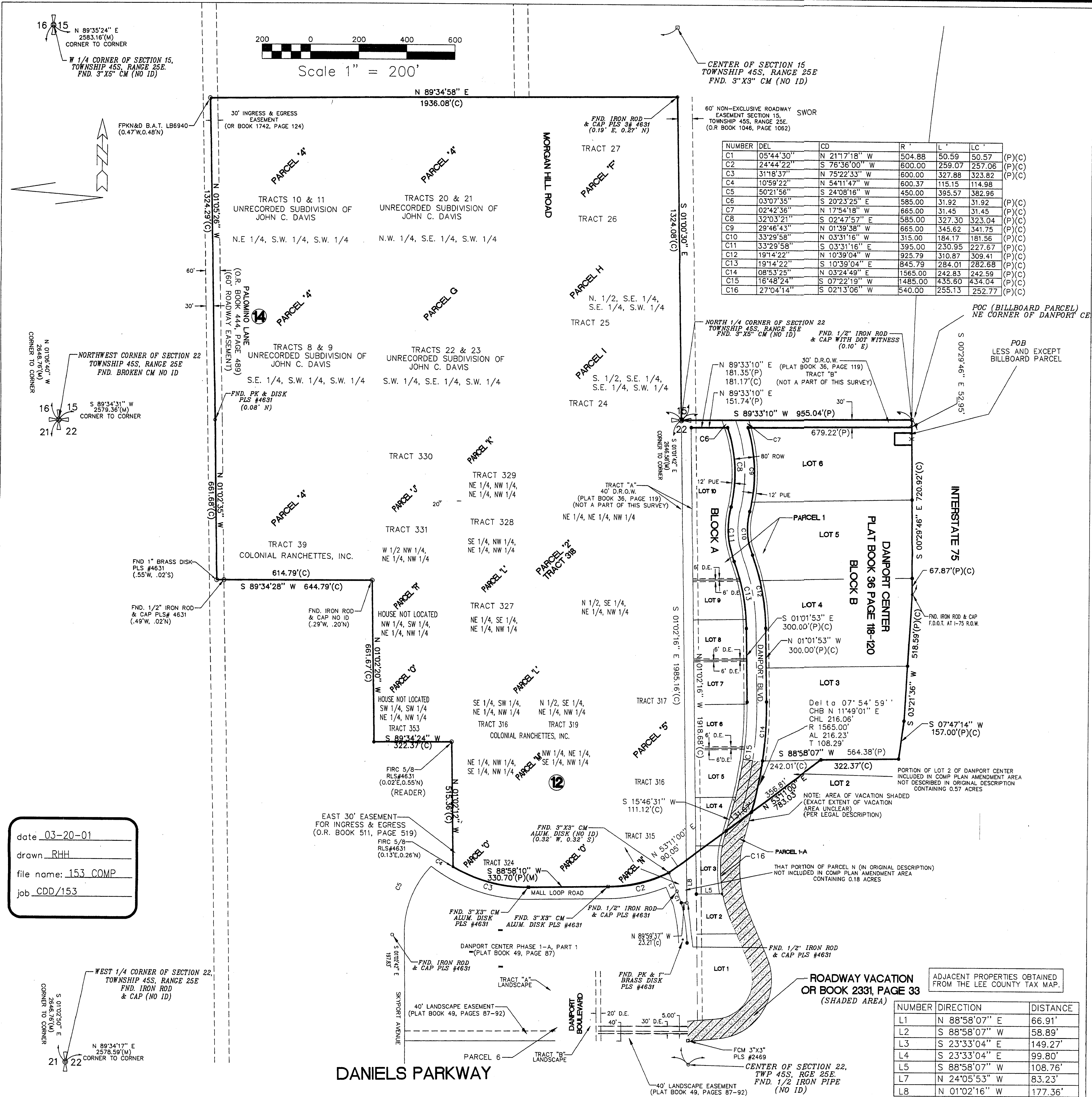
PARCEL KEY MAP

scale: 1"=200'
1"=10'

SHEET

1 of 1

date



BOUNDARY SKETCH OF DESCRIPTION
FOR
COMP PLAN AMENDMENT AREA

A PORTION OF SECTION 15 & 22, TWP 45S, RGE 25E
LEE COUNTY, FLORIDA

ACREAGE BREAKDOWN

TOTAL AREA = 153.28 ACRES
BILL BOARD PARCEL AS LESS AND EXCEPTED IN LEGAL DESCRIPTION = 0.082 ACRES

LEGAL DESCRIPTION AS PREPARED BY SURVEYOR

LEGAL DESCRIPTION
FOR
153 COMP PLAN AMENDMENT AREA

A PARCEL OF LAND LYING IN SECTIONS 15 AND 22, TOWNSHIP 45 SOUTH, RANGE 25 EAST, SAID LAND BEING SITUATED WEST OF I-75 AND NORTH OF DANIELS ROAD AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTH 1/4 CORNER OF SECTION 15, TOWNSHIP 45 SOUTH, RANGE 25 EAST; SAID POINT ALSO BEING THE NORTHWEST CORNER OF DANPORT CENTER PLAT BOOK 36, PAGES 118 THROUGH 120, THENCE ALONG THE NORTH LINE OF SAID PLAT AND THE SOUTH LINE OF SECTION 15, N 89°33'10" E, A DISTANCE OF 955.04' TO A POINT MARKING THE NORTHEAST CORNER OF SAID PLAT AND ALSO BEING ON THE WEST RIGHT OF WAY OF INTERSTATE 75, THENCE ALONG SAID RIGHT OF WAY AND SAID PLAT THE FOLLOWING BEARINGS AND DISTANCE CALLS:
THENCE S 0°29'46" E, A DISTANCE OF 720.92' TO A POINT;
THENCE S 0°21'36" W, A DISTANCE OF 518.59' TO A POINT;
THENCE S 0°47'14" W, A DISTANCE OF 157.00' TO A POINT MARKING THE SOUTHEAST CORNER OF LOT 3 OF DANPORT CENTER AS RECORDED IN PLAT BOOK 36 PAGES 118 THROUGH 120, THENCE WITH THE SOUTH LINE OF SAID LOT 3,
S 88°58'07" W, A DISTANCE OF 322.37' TO A POINT; THENCE LEAVING SAID RIGHT OF WAY AND CONTINUING ON SAID PLAT,
THENCE S 53°11'00" W, A DISTANCE OF 783.03' TO A POINT MARKING THE NORTHEAST CORNER OF DANPORT CENTER PHASE 1A AS RECORDED IN PLAT BOOK 49 PAGES 87 THROUGH 92, THENCE WITH THE NORTH LINE OF SAID PLATTED LANDS AROUND A CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 24°44'22", AN ARC DISTANCE OF 259.07', RADIUS OF 600.00', WITH A CHORD BEARING OF S 76°36'00" W, A DISTANCE OF 257.06' TO A POINT;
THENCE S 88°58'10" W, A DISTANCE OF 330.70' TO A POINT;
THENCE AROUND A CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 31°18'37", AN ARC DISTANCE OF 327.88', HAVING A RADIUS OF 600.00',
WITH A CHORD BEARING OF N 75°22'33" W, A DISTANCE OF 323.82' TO A POINT;
THENCE LEAVING SAID PLAT AND RUNNING N 01°02'12" W, A DISTANCE OF 515.36' TO A POINT;
THENCE S 89°34'24" W, A DISTANCE OF 322.37' TO A POINT;
THENCE N 01°02'20" W, A DISTANCE OF 661.67' TO A POINT;
THENCE S 89°34'28" W, A DISTANCE OF 644.79' TO A POINT ON THE EAST LINE OF THE WEST 1/4 OF THE NORTHWEST 1/4 OF THE NORTHWEST 1/4, AND BEING NEAR THE CENTERLINE OF PALOMINO LANE,
THENCE N 01°02'35" W, A DISTANCE OF 1323.36' TO A POINT;
THENCE N 01°05'26" W, A DISTANCE OF 1324.29' TO A POINT;
THENCE LEAVING SAID EAST LINE AND RUNNING N 89°34'58" E, A DISTANCE OF 1936.08' TO A POINT;
THENCE S 01°00'09" E, A DISTANCE OF 1324.08' TO THE POINT OF BEGINNING.

CONTAINING 153.28 ACRES MORE OR LESS.

LESS AND EXCEPT A BILLBOARD PARCEL DESCRIBED AS FOLLOWS:

A PORTION OF LAND LYING IN SECTION 22, TOWNSHIP 45 SOUTH, RANGE 25 EAST, LEE COUNTY, FLORIDA; BEING PART OF THE DANPORT CENTER AS RECORDED IN PLAT BOOK 36, PAGES 118 THROUGH 120 OF THE OFFICIAL RECORDS OF LEE COUNTY, FLORIDA, SAID LAND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHEAST CORNER OF THE DANPORT CENTER, PLAT BOOK 36, PAGES 118-120, THE POINT ALSO BEING ON THE WEST RIGHT OF WAY OF INTERSTATE 75, THENCE ALONG THE EAST LINE OF SAID PLAT AND SAID RIGHT OF WAY, S 0°29'46" E, A DISTANCE OF 52.95' TO A POINT MARKING THE NORTHEAST CORNER OF A PROPOSED BILLBOARD PARCEL AND BEING THE TRUE POINT OF BEGINNING

CERTIFICATION FOR LEGAL DESCRIPTION

Roger H. Barra
ROGER H. BARRA STATE OF FLORIDA LS#5294
DATE SIGNED: 03-29-01

SURVEYORS NOTES

- THE BEARINGS SHOWN ARE BASED ON THE SOUTH LINE OF THE SOUTHWEST QUARTER OF SECTION 15, TOWNSHIP 45 SOUTH, RANGE 25 EAST, BEING NORTH 89°32'24" EAST.
- THE TRACT IS SITUATED IN SPECIAL FLOOD HAZARD AREA "ZONE B" (NO BASE FLOOD ELEV) PER THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP #125124 0350 B, AS SHOWN ON THE MAP INDEX DATED (MAP REVISED) SEPTEMBER 19, 1984.
- THE TRACT IS SUBJECT TO ALL RESERVATIONS, RESTRICTIONS, AND RIGHTS OF WAY OF RECORD.
- THIS SURVEY SKETCH IS FOR PURPOSES AS STATED AND IS NOT INTENDED TO IMPLY OWNERSHIP OF THE SUBJECT AREA.
- NO IMPROVEMENTS WERE LOCATED AS A PART OF THIS SURVEY.
- THIS SKETCH AND DESCRIPTION IS NOT VALID UNLESS IT BEARS THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.
- THE PURPOSE OF THIS SURVEY IS TO DELINEATE THE BOUNDARIES OF A CERTAIN PORTION OF LAND AS DESCRIBED FOR COUNTY ZONING PURPOSES.
- THE EXPECTED USE OF THE LAND, AS CLASSIFIED IN THE MINIMUM TECHNICAL STANDARDS (61G17-6 FAC), IS "COMMERCIAL RISK". THE MINIMUM RELATIVE DISTANCE ACCURACY FOR THIS TYPE OF BOUNDARY SURVEY IS 1 FOOT IN 10,000 FEET. THE ACCURACY OBTAINED BY MEASUREMENT AND CALCULATION OF A CLOSED GEOMETRIC FIGURE WAS FOUND TO EXCEED THIS REQUIREMENT.

LEGEND

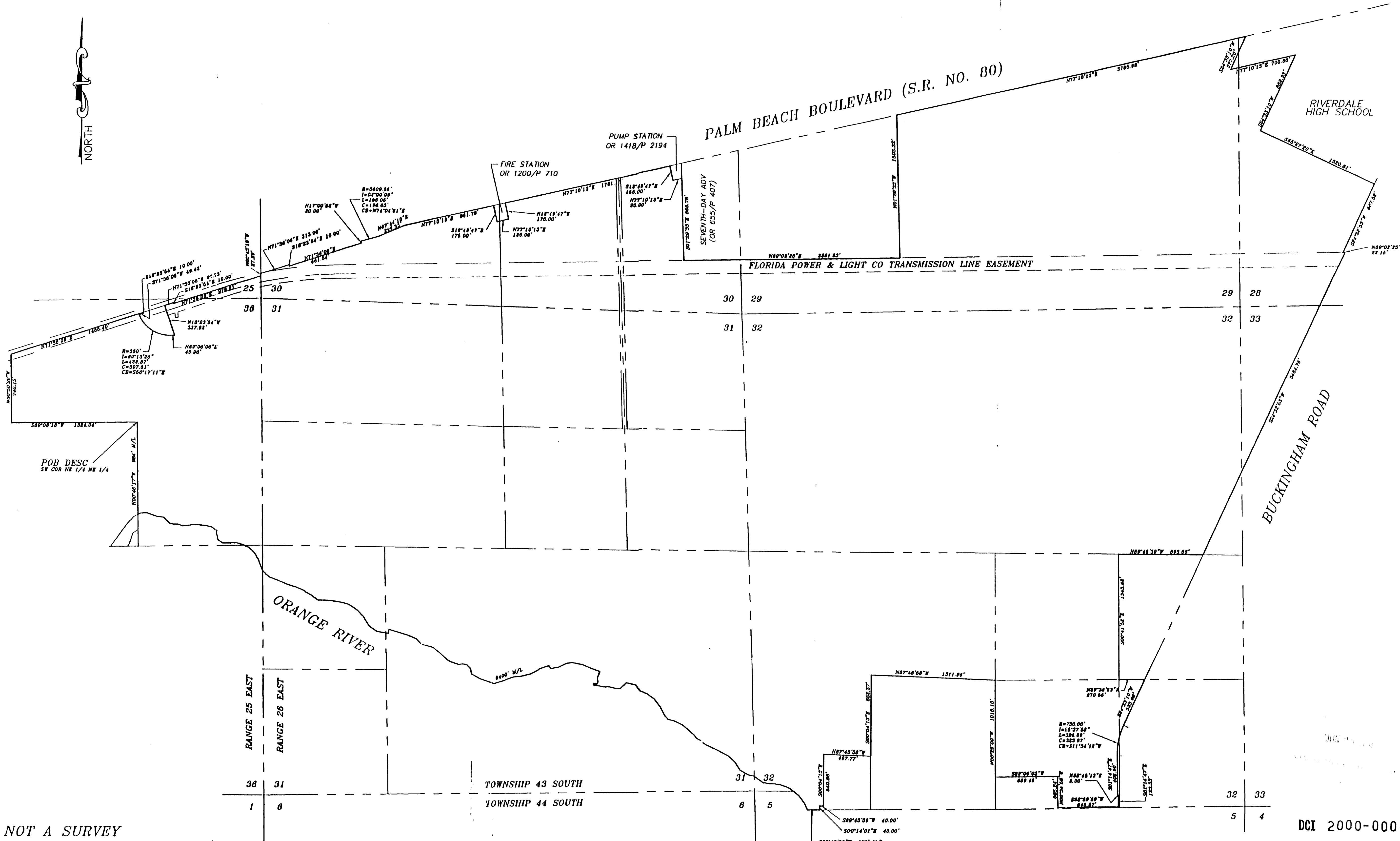
NO ID = NO IDENTIFICATION
(S) = SEED
FND = FOUND
FND = FOUND
(M) = MEASURED
(P) = PLAT
(D) = DEED SURVEY FOR OPEN/PRO DOCUMENTS
NODS = NATIONAL GEODETIC VERTICAL DATUM
USGS = UNITED STATES GEODETIC SURVEY
R/W = RIGHT OF WAY
AC = ACRES
FCM = FOUND CONCRETE MONUMENT
C = SET 1/2" IRON REBAR & CAP (LBS#572 OR PSM#204)
F = SET CONCRETE MONUMENT
C = FOUND IRON REBAR & CAP
R = RANGES
F.D.T. = FLORIDA DEPARTMENT OF TRANSPORTATION
F.T.L. = FLORIDA POWER & LIGHT

NUMBER	DIRECTION	DISTANCE
L1	N 88°58'07" E	66.91'
L2	S 88°58'07" W	58.89'
L3	S 23°33'04" E	149.27'
L4	S 23°33'04" E	99.80'
L5	S 88°58'07" W	108.76'
L7	N 24°05'53" W	83.23'
L8	N 01°02'16" W	177.36'



COMMUNITY ENGINEERING SERVICES, INC.
Civil Engineering - Surveying - Project Management
LB# 6572
9200 Bonita Beach Road Suite 213
Bonita Springs, Florida 34135
Telephone (941) 495-0029 Fax (941) 495-7934

date 03-20-01
drawn_RHH
file name: 153 COMP
job_CDD/153



THIS IS NOT A SURVEY

W. Britt Pomeroy, Jr.
W. BRITT POMEROY, JR. (FOR THE FIRM - LB#642)
PROFESSIONAL LAND SURVEYOR
FLORIDA CERTIFICATE NO. 4448

DATE SIGNED: 9-19-00

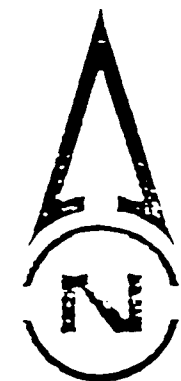
NOT VALID WITHOUT THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.

DCI 2000-00069

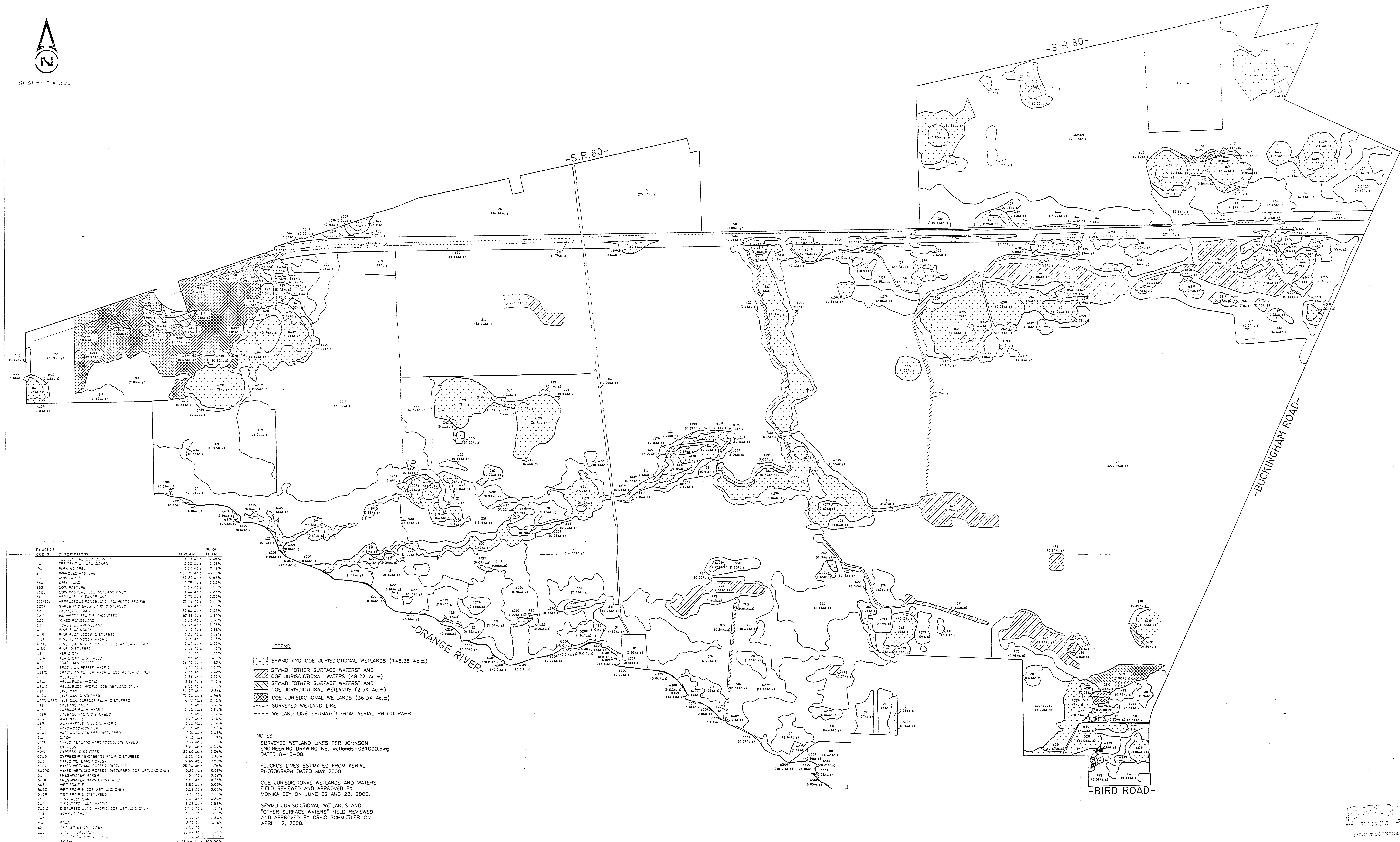
SKETCH TO ACCOMPANY DESCRIPTION
PARCEL IN
SECTIONS 25 & 36, T. 43 S., R. 25 E.
SECTIONS 28, 29, 30, 31, 32 & 33, T. 43 S., R. 26 E.
LEE COUNTY, FLORIDA

JOHNSON ENGINEERING, INC.				
ENGINEERS, SURVEYORS AND ECOLOGISTS				
2158 JOHNSON STREET, P.O. BOX 1550, FORT MYERS, FLORIDA 33902-1550, PHONE (941) 334-0046				
DATE	PROJECT NO.	FILE NO.	SCALE	SHEET
Sept., 2000	991536	25-43-25	1" = 500'	1 OF 1

J:\951536\Sketch_Desc_Jenny.dwg Mon Sep 18 13:11:37 2000 mcp



SCALE: 1" = 300'



LEGEND:

- SPWMD AND COE JURISDICTIONAL WETLANDS (146.35 AC.±)
- SPWMD "OTHER SURFACE WATERS" AND COE JURISDICTIONAL WATERS (48.22 AC.±)
- SPWMD "OTHER SURFACE WATERS" AND COE JURISDICTIONAL WETLANDS (2.34 AC.±)
- COE JURISDICTIONAL WETLANDS (36.34 AC.±)
- SURVEYED WETLAND LINE
- WETLAND LINE ESTIMATED FROM AERIAL PHOTOGRAPH

NOTES:

SURVEYED WETLAND LINES PER JOHNSON ENGINEERING DRAWING No. wetlands-081000.dwg DATED 8-10-00.

FLUCFCS LINES ESTIMATED FROM AERIAL PHOTOGRAPH DATED MAY 2000.

COE JURISDICTIONAL WETLANDS AND WATERS FIELD REVIEWED AND APPROVED BY MONIKA DEY ON JUNE 22 AND 23, 2000.

SPWMD JURISDICTIONAL WETLANDS AND "OTHER SURFACE WATERS" FIELD REVIEWED AND APPROVED BY CRAIG SCHMITTLER ON APRIL 12, 2000.

REVISIONS	DESIGNED BY	DATE	HORIZONTAL SCALE
REVISED WETLANDS 11 AND 14	A.W.	9/14/00	1"=300'
REVISED BOUNDARY ALONG RIVER	K.C.P.	9/14/00	VERTICAL SCALE
	P.A.F.	9/14/00	N/A
			SEC./TWP./RNG.
			25.36/43S/25E
			29.30.31.32/43S/26E

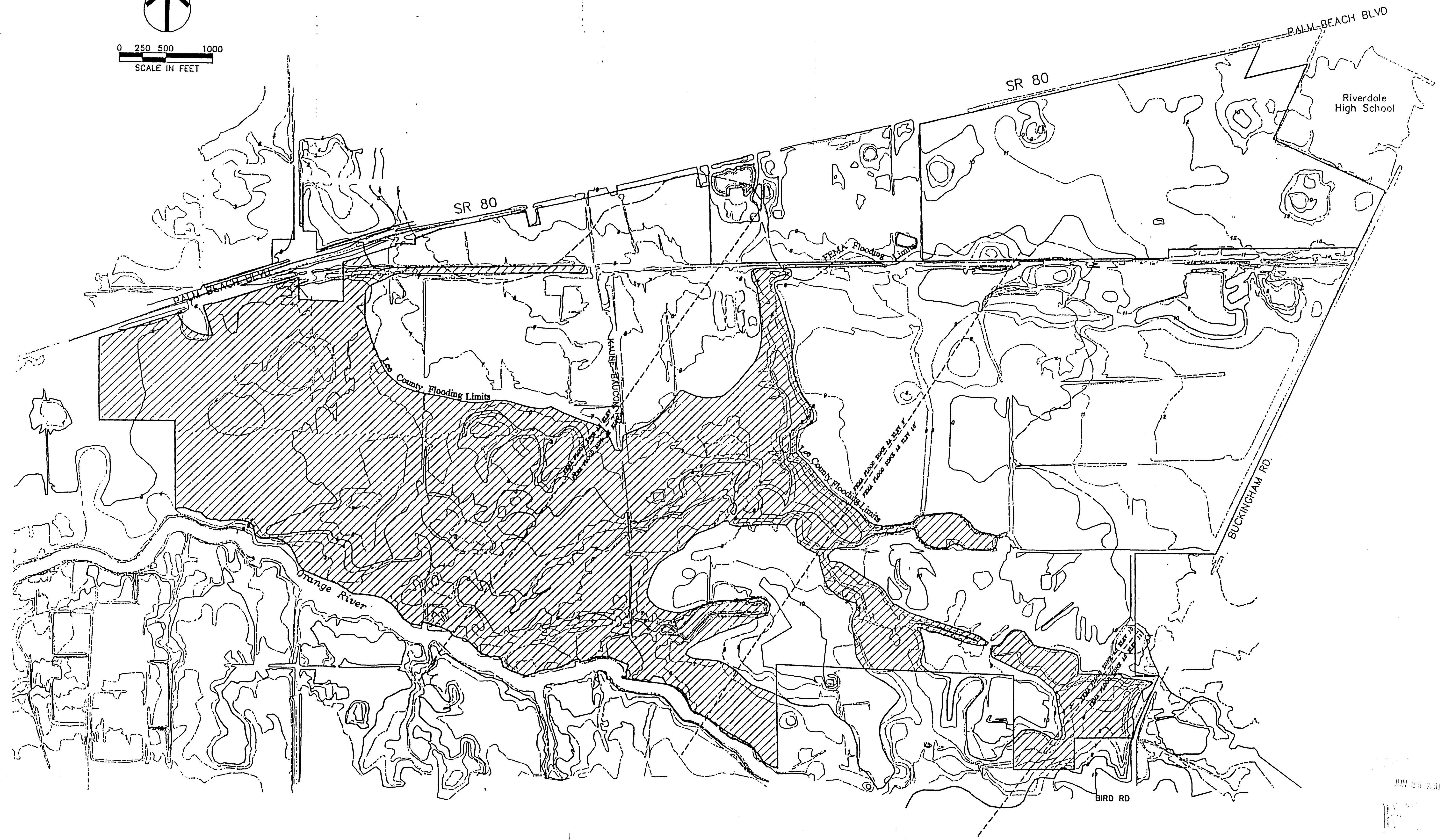
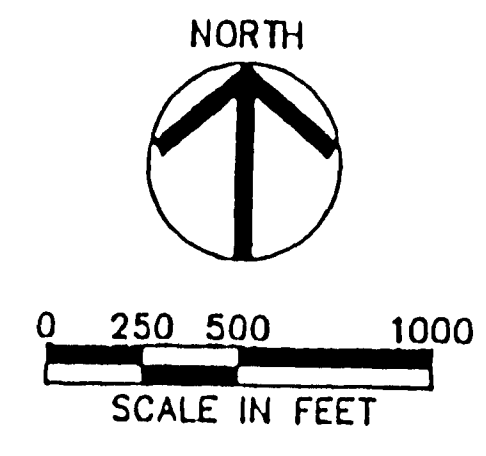
PASSARELLA and ASSOCIATES, INC.
Consulting Ecologists
4575 Via Royale Suite 201 Ft. Myers, FL 33919

BAUCOM PROPERTY
FLUCFCS AND WETLANDS MAP

EXHIBIT C.1

DRAWING No.:
99BBP402FW-1
SHEET No.:
1

OCI 2000-00069



1' CONTOUR BASED ON LEE COUNTY AERIAL DATA OF VARIOUS DATES.

EXHIBIT C.3 OCT 2000-00069

Lee County, Florida

Topographic Map
and Flooding Limits

JOHNSON ENGINEERING, INC.
ENGINEERS, SURVEYORS AND ECOLOGISTS
2158 JOHNSON STREET, P.O. BOX 1350, FORT MYERS, FLORIDA 33902-1350, PHONE (813) 334-0048

DATE	PROJECT NO.	FILE NO.	SCALE
09/23/99	19991536	28-44-26	1" = 500'