

PRELIMINARY MPO MULTIMODAL BOX FUND PRIORITIES FOR 2025

Roadway/Project	From	То	Length (Mile)	Proposed Improvements	Side	Phase Funded	Requested Phase	Cost	Preliminary 2025 Priorities
Leetran Bus Replacement Annual Setaside						Bus Replacement	\$1,500,000	1	
Countywide Signal Preemption System (Off the Top)		· · · · · · · · · · · · · · · · · · ·		FY 31) for Payment of Products and Services	NA	NA	Products and Services Payment	228,000/Year	2
SR 82	Michigan Link	Ortiz	0.86	Install 8' Sidewalk	North Side	PE	CST	\$2,408,361	3
San Carlos Blvd	Kelly Road	Gulf Point St	0.36	Install 8' Sidewalk	East Side	PE	CST	\$403,434	4
City of Cape Coral Signal Ret	iming At Various	Locations	NA	Signal Retiming			Implementation	\$250,000	5
City of Sanibel Roundabout @) Causeway Blv	d/Periwinkle Way	NA	Roundabout	NA	NA	PE	\$740,000	6
SR 82	Michigan Link	Ortiz	0.86	Replace existing sidewalk with 10' asphalt Shared	South Side	N/A	PE	\$1,733,477	
SW 20th Ave	Veterans Pkwy	SW 18th Terrace	0.68	Instal 5' Sidewalk	East Side	NA	CST+CEI	\$1,020,777	
San Carlos Blvd	Summerlin Rd	Linda Lloma Rd	0.14	Install 6' sidewalk	East Side	N/A	PE	\$245,685	7
US 41	French Creek	Charlotte	1.14	Install 8' Sidewalk	West Side	N/A	PE	Х	8

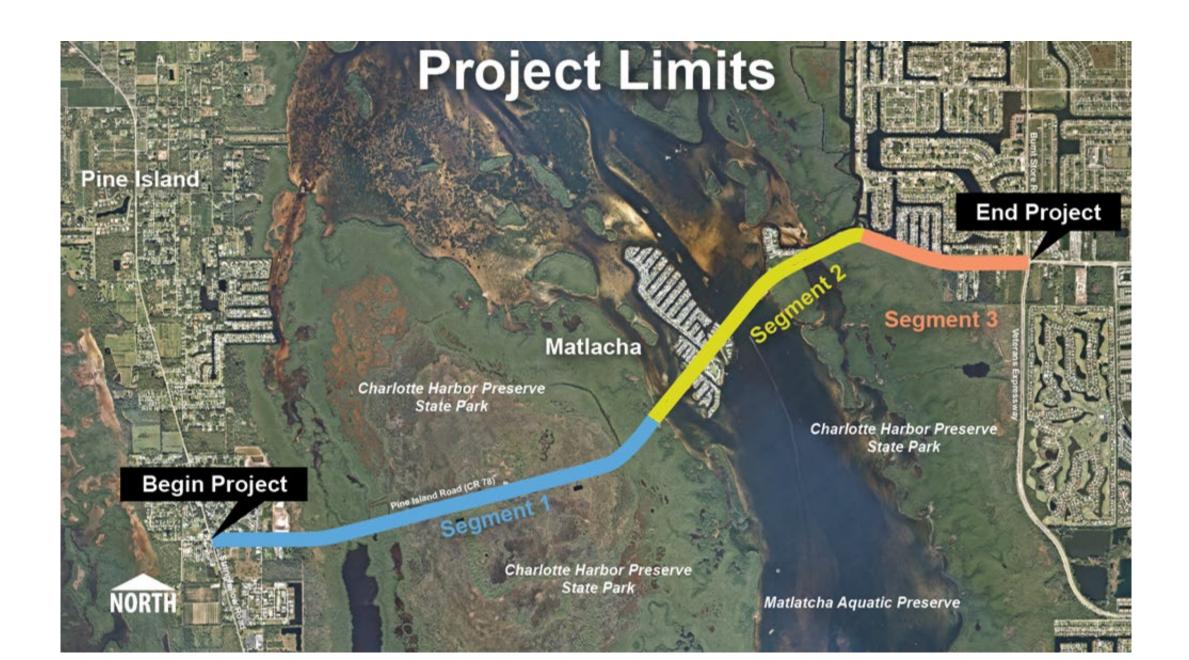
SANIBEL ROUNDABOUT



PINE ISLAND SHARED USE PATH

- MPO Board will decide the fate of project at the March 21st Meeting
- Board instructed staff to bring back options at its November 22nd Meeting
- Options for Board:
 - Proceed with Segments 1 and 3
 - Proceed with only <u>1</u> of the two segments
 - Activate 'No Build Option"





	ALTERNATIVE	Alternative A (Segment 1)	
EVALUATION	Roadway	Mill/Resurface	
FACTORS	Bridge	Widen Structure	
	Shared Use Path	Yes	
ABILITY TO MEET PURPO	SE AND NEED		
Purpose: Safe Use & Mobili	ty for All Users		
"Missing Link" Bike Trail Co	nnection		
Complete Street Concepts i			
Maintain "Fishing Village" Cl	haracter of Matlacha		
Relocations (#Business #Re	0		
Parcels (#Business #Reside	- #*	0	
Right of Way to be acquired	0		
Threatened and endangered	Low		
Archaeological/historic site i	None		
Potential contamination site: Wetland impacts	Low Medium		
Flood plain impacts	Low/Medium		
Potential Section 4(f) impact	Low		
Social & neighborhood impa	Low		
Utility impacts	Low		
CR 78 @ Veterans Parkway	/ Burnt Store Rd	Connect SUP / SW	
CR 78/Pine Island Rd @ Str	Per County "Do Nothing" Study		
		normig ordey	
Right-of-Way for Roadway		S 0	
PE / Final Design (15%) – G	\$475,000		
Roadway / SUP / Sidewalk	\$2,869,000		
Bridge Construction	\$300,000		
Construction Engineering ar	\$475,000		
Preliminary E stimate of To	\$4,119,000		

Alternative B (Segment 3)	No-Build (All Segments)
Mill/Resurface	No Widening or Repurposing
N/A	No Widening and No Replacements
Yes	No Improvements
	*×
0	0
0	0
0	0

Low	None
None	None
Low	None
Medium	None
Low/Medium	None
Low	None
Low	None
Low	None

Connect Burnt Store Rd SUP / SW N/A	No SUP Connection No SUP Connection
\$0	No Cost

\$0	No Cost
\$280,000	No Cost
\$1,869,000	No Cost
\$0	No Cost
\$280,000	No Cost
\$2,429,000	No Cost

	FUNDING STA		
Phase	Status	Budget	Fiscal Year
Planning	Feasibility Study (Completed)	\$826,795	2021 – 2025
PD&E	Pending (To be completed by County if project moves forward)	\$973,205	2025
Design	Preliminary Engineering (To be completed by County if project moves forward)	\$3.5M	2026
Utilities	Utility Cost to be Evaluate	Unfunded	
ROW	ROW Cost to be Evaluate	Unfunded	
CEI	CEI Cost to be Evaluate	Unfunded	
Construction	Construction Cost to be Eval	Unfunded	

SAFE STREET FOR ALL UPDATES

- Public Meetings 2
 - June 24, 2024, at Collaboratory ✓
 - December 9, 2024, at Hilton Garden Inn ✓
- Stakeholder Meetings 4
 - May 6, 2024 ✓
 - June 17, 2024√
 - September 16, 2024 ✓
 - March 25, 2025
- Implementation Chapter is being finalized
- Finalized Outline of the Safety Action Plan
- Plan will go before the MPO Board for adoption on May 16th





Sample of Public Comments from Survey

X

Slower traffic/lower speed limits – 38 percent

Increased enforcement – 71%



Do you feel safe walking and biking (No) – 48%



Personally impacted by a serious crash – 31 percent

Bicycle/Pedestrian Recommended Improvements

- Off road facility Bonita Estero Rail Trail
- Leading pedestrian interval
 - Lee Blvd from Gunnery Rd to Sunniland Blvd
- Enhanced crosswalk treatments
 - Advance signage, RRFB, PHB
 - Adequate crossing opportunities
 - Leeland Height Blvd near transit stops
- Protected intersections

