## **CIP Bike-Ped Presentation**

9/18/2024

This presentation is based on the current year's budget and project priorities that were approved in October 2023. Adjustments have been made to the priorities of the CIP roadway project list for the 24/25 FY.

## Current Bike-Ped projects in DOT's Design/Construction

### Previous Year's Projects yet to be initiated for Design

- Pine Road Allaire Ln. to US 41
  - 2025 Design \$327K / 2027 Construction \$1.88M
- Pine Ridge Road San Carlos Blvd. to Summerlin Rd.
  - 2025 Design \$337K / 2027 Construction \$1.69M
- Plantation Road Daniels Pkwy to Idlewild St.
  - 2026 Design \$1.89M / 2028 Construction \$7.57M, Plus Right of Way (125+ parcels)
- Westgate Blvd. East 4th St. W. to Lee Blvd.
  - · 2028 Design \$258K / Construction \$1.29M
- Westgate Blvd West 4th St. W. to Lee Blvd.
  - · 2028 Design \$252K / Construction \$1.26M

Total \$3.06M Design / \$13.69M Construction

These projects are the next projects in line to be put into design when funding becomes available. The years indicated are tentative and will be adjusted if Transportation budget shortfalls are realized.

The costs show do not include Right-of-Way or CEI (Construction Engineering and Inspection)



## **BPAC Projects Currently in Design**

Hancock Bridge Pkwy. - SE 24th Av. to 4055 Hancock Bridge Pkwy

• \$3.62M (Construction Funding FY 24/25)

Bell Blvd. - Sunrise Blvd. to Albemarle Cir.

• \$2.27M (LAP at 60% Plans)

Schoolside Dr. & Richmond Ave. Bridge

• \$1.38M (SRTS for Sidewalk nearing 90% plan)

Jetport Loop - Jetport Loop to Jetport Commerce Pkwy.

• \$1.08M (Design Funding FY 23/24)

Estero Blvd. SUN Trail - Little Hickory Bridge to Big Carlos Bridge

• \$2.76M (SUN Trail Grant)

Total

\$11.14M

Cost shown does not include CEI



## Projects in or near Construction

Bell Blvd. Sidewalk – SR 82 to Sunrise Blvd. \$3.18M Bid

Tice Street Sidewalk – SR 80 to Ortiz Av. and Lynneda Av. \$2.82M
Legislative Funding 10/24

Alico Rd. Sidewalk – RR Crossing to Quaker La. \$900K

Orange River Blvd. Sidewalk – SR 82 to Lorraine Dr. \$4.79M

Total \$11.69M

The other three projects will bid in the next 6 months.



# Top projects from the BPAC List to move into Budgeting

#### Impact Fee District North 22

- · River Road Cabana Ave. to Pondella Rd.
- · McDaniel Drive Zoysia La. To Tucker Ln.

#### Impact Fee District Central 23

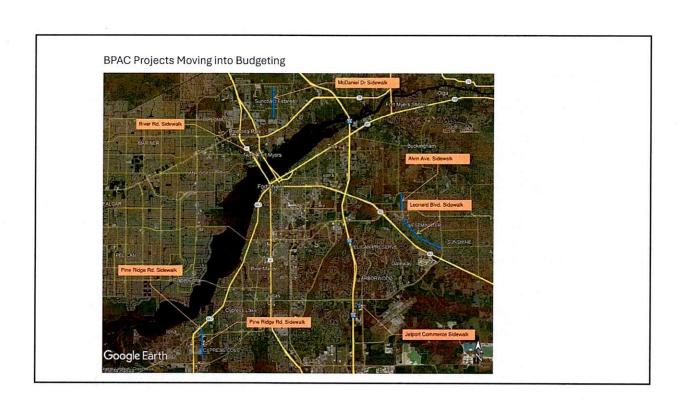
- · Leonard Blvd. S. 4th St. W. to Gunnery Rd. S.
- · Alvin Avenue Brookfield St. to Buckingham Rd.

#### Impact Fee District Southeast 24

- Pine Ridge Road Point Club Dr. to McGregor Blvd.
- Pine Ridge Road Ballast Point Dr. to McGregor Blvd.

#### Impact Fee District Southwest 25

- · Jetport Commerce Parkway 400'N of Intercom Dr. to Jetport Loop
- Daniels Parkway Commerce Lakes Dr. to SR 82 (Removed due to development along corridor)



# Major CIP Road/Bridge projects including Sidewalks or SUPs

Alico Connector - Airport Haul Rd to SR 82 to 23rd St. SW

· 11.26 miles of sidewalk and on-road bike lanes

Three Oaks Parkway

. 6.06 miles of sidewalk with on-road lanes - UNDER CONSTRUCTION

Corkscrew Rd Widening phases 1 & 2

- 8.74 miles of sidewalk and shared use path with on-road bike lanes UNDER CONSTRUCTION
   Ortiz Avenue Widening
- 1.63 miles of shared use path with on-road bike lanes UNDER CONSTRUCTION Littleton Road Widening
- 2.40 miles of sidewalk and shared use path UNDER CONSTRUCTION Cape Coral Bridge Replacement
- · 2.13 miles of shared use path crossing the Caloosahatchee River

Alico Connector - Phase 1 will in mid 2025

Three Oaks Pkwy – First Phase is under construction with Phases 2 and Daniels to start in late spring of 2025.

Corkscrew Widening – Phase 1 is complete and Estero has start the SUP path project that will connect in the Phase 2 section.

Ortiz Widening - Construction is about 20% complete

Littleton Widening - Construction is about 45% complete

Cape Coral Bridge – Will not go to construction until sometime in 2027.

The major CIP projects are adding 32.22 miles of ped/bike ways to the Lee County system in the next 36 months.