



AGENDA ITEM REPORT

DATE: February 2, 2021
DEPARTMENT: Community Development
REQUESTER: David Loveland
TITLE: Amend the Lee Plan's Planning Horizon from 2030 to 2045

I. MOTION REQUESTED

Direct staff to amend the Lee Plan planning horizon from the year 2030 to 2045, consistent with Florida Statutes.

II. ITEM SUMMARY

Direct staff to update the Lee Plan planning horizon to the year 2045. This update is required to maintain consistency with state statutes and will authorize staff to analyze and draft necessary non-substantive amendments, which will then be considered through the full public hearing process. Amendments to the Lee Plan are not being approved by this action.

III. BACKGROUND AND IMPLICATIONS OF ACTION

A) Board Action and Other History

The Lee Plan is based on the Bureau of Economic and Business Research (BEBR) population projections. The 2030 Lee Plan horizon was adopted in 2006 by CPA2005-00025. The purpose of this amendment is to update the planning horizon to the year 2045 consistent with 163.3177(1)(f)(3) F.S. which requires the Lee Plan be based on at least a 10-year planning period.

The current Lee Plan is based on the 2030 BEBR population projection of 979,000 persons. BEBR projects a total population of 1,056,600 in Lee County by the year 2045.

If directed by the BoCC, the amendments would update Lee Plan text, maps and tables that relate to the planning horizon and which may also include non-substantive changes such as: updating references to regulatory citations and department and organization names; removing out-of-date requirements and policy directives for completed tasks; modifications necessary to reflect recent annexations and incorporations; and, reorganizing and renumbering as needed for clarity.

B) Policy Issues

C) BoCC Goals

D) Analysis

E) Options

IV. FINANCIAL INFORMATION

A)	Current year dollar amount of item:	No funding required.
B)	Is this item approved in the current budget?	N/A
C)	Is this a revenue or expense item?	N/A
D)	Is this Discretionary or Mandatory?	Mandatory Required by 163.3177(1)(f)(3) F.S.
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	No
F)	Fund: Program: Project: Account Strings:	
G)	Fund Type?	N/A
H)	Comments:	

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION

VII. FOLLOW UP

REVIEWERS:

Department	Reviewer	Action	Date
Community Development	Loveland, David	Approved	1/20/2021 - 10:53 AM
Budget Services	Henkel, Anne	Approved	1/20/2021 - 12:22 PM
Budget Services	Winton, Peter	Approved	1/20/2021 - 12:52 PM
County Attorney	Jacob, Michael D.	Approved	1/20/2021 - 3:03 PM
County Manager	Salyer, Glen	Approved	1/25/2021 - 2:23 PM