



May 10, 2007

Mr. Paul O'Connor, AICP
Lee Co. Director of Planning
PO Box 398
Ft Myers, FL 33902-0398

RE: 21-44-26-01-00040.0010/21-44-26-01-0040.0170

Dear Mr. O'Connor:

Attached you will find a map depicting the above referenced parcels. As you know this property was recently the subject of a MPD rezoning request, which was denied by the Board of County Commissioners. The request was denied mainly due to insufficient allocation of developable urban community acreage in Lee Plan Table 1(b) for the Buckingham Planning Community.

Table 1(b) was recently the subject of Lee Plan comprehensive plan amendment CPA2005-00026 that converted the Lee Plan planning horizon for 2020 to 2030. This amendment added 10 years of growth across the county to be consistent with the 2030 horizon, with the exception of the allocation for the Buckingham Planning Community. The proposed reallocation of an additional 135 acres of urban community within the Buckingham Planning Community was eliminated from Table 1(b) by the BOCC at the comprehensive plan adoption hearings. The refusal to reallocate additional acreage to this planning community leaves the urban community allocation unchanged at 51 acres. The table further indicates that 48 of the 51 acres of urban community acreage allocated through the year 2030 were in use the last time the table was amended. It is unclear if any urban community lands had been developed since 2002, the last time it was inventoried.

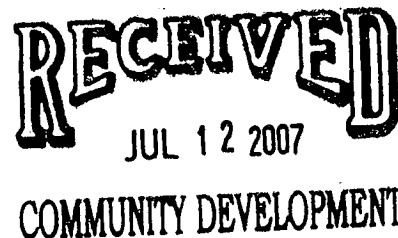
The owner of the above referenced parcels is considering a revised plan of development and needs to know what his development rights are based on the amended comprehensive plan. Therefore the owners request that you please confirm the allowable uses and amount of acreage available for development thru table 1(b) and the 2030 allocations for these two parcels.

Should you have any questions or need any additional information please don't hesitate to call.

Sincerely,

WilsonMiller, Inc.

Robert D. Hutcherson, AICP
Senior Project Manager

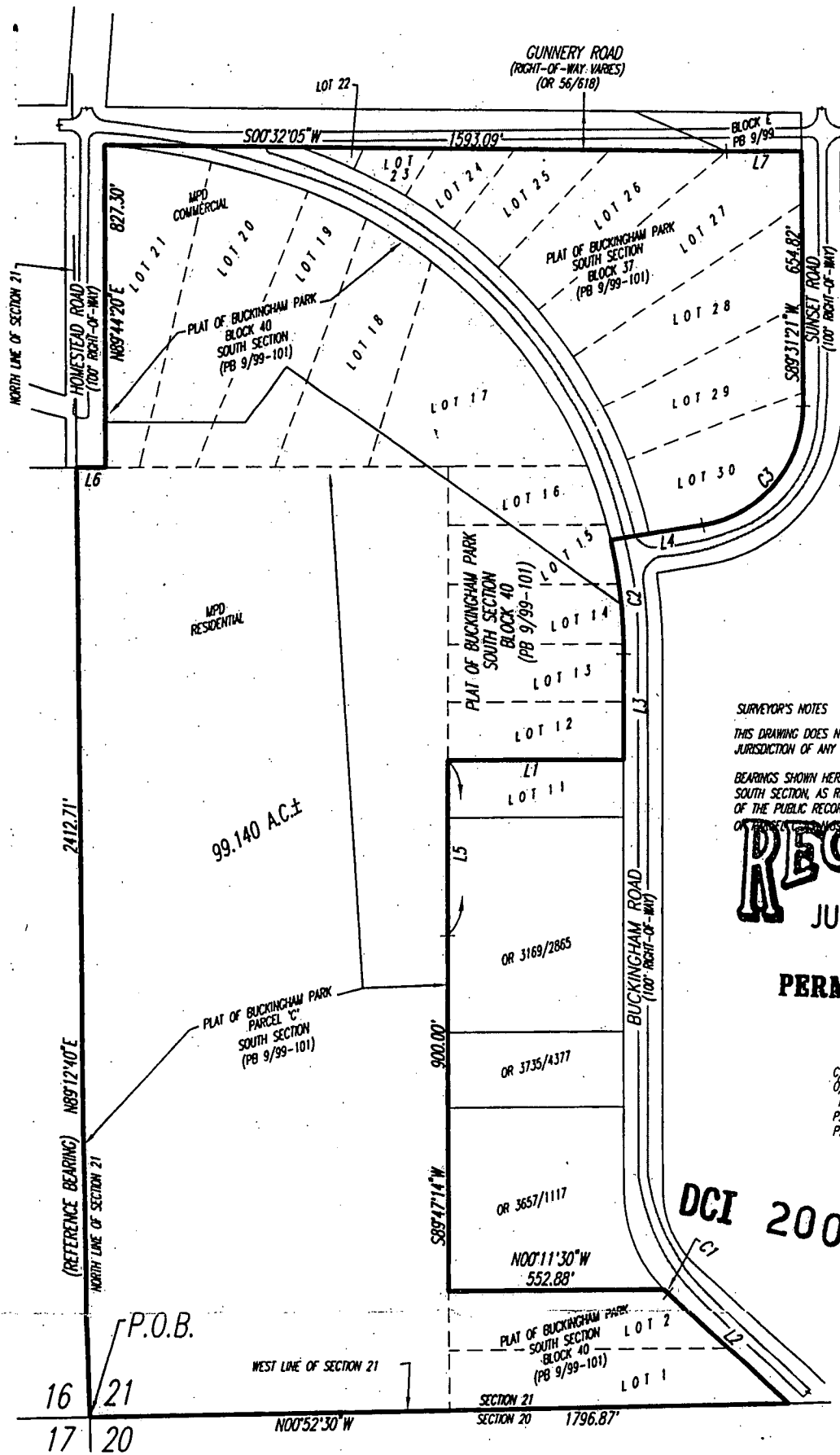


THIS IS NOT A SURVEY.
SEE ATTACHED FOR LEGAL DESCRIPTION.

SCALE IN FEET
0 200 400

CURVE TABLE

No.	Radius	Della	Length	Tangent	Chord	Chord Bearing
C1	350.00'	02°19'49"	14.24'	7.12'	14.23'	S43°34'25"W
C2	1270.00'	13°08'52"	291.43'	146.36'	290.79'	S83°13'47"W
C3	305.00'	81°20'09"	432.97'	262.04'	397.52'	S49°50'21"E



LINE TABLE

No.	Bearing	Length
L1	N00°11'30"W	450.38'
L2	S42°24'30"W	417.38'
L3	S89°48'30"W	271.99'
L4	N09°11'07"W	238.70'
L5	S89°49'01"W	449.86'
L6	S00°14'30"E	73.30'
L7	S00°08'40"E	192.93'

SURVEYOR'S NOTES

THIS DRAWING DOES NOT PURPORT TO DELINEATE THE REGULATORY JURISDICTION OF ANY FEDERAL, STATE OR LOCAL AGENCY.

BEARINGS SHOWN HEREON ARE BASED ON THE PLAT OF BUCKINGHAM PARK, SOUTH SECTION, AS RECORDED IN PLAT BOOK 9, PAGES 99 THROUGH 101 OF THE PUBLIC RECORDS OF LEE COUNTY, FLORIDA, FIXING THE NORTH LINE OF SECTION 21.

RECEIVED
JUN 21 2005

PERMIT COUNTER

LEGEND
C/L - CENTER LINE
O/R - OFFICIAL RECORDS BOOK/PAGE
PB - PLAT BOOK/PAGE
P.O.C. - POINT OF COMMENCEMENT
P.O.B. - POINT OF BEGINNING

DCI 2004-00089

Exhibit A
Page 3 of 3

FOR: LPH, LLC

May 17, 2005 - 14:45:46 MHAINES\X:\SUR\04530\04530-004001.dwg

SKETCH TO ACCOMPANY LEGAL DESCRIPTION
LEHIGH VILLAGE - MPD PARCEL
SEC. 21, TWP., 44 S., RGE 26 E.,
LEE COUNTY, FLORIDA

WilsonMiller

Planners • Engineers • Ecologists • Surveyors • Landscape Architects • Transportation Consultants

WilsonMiller, Inc.

Naples • Fort Myers • Sarasota • Bradenton • Tampa • Tallahassee
457 Colonial Blvd, Suite 100 Fort Myers, Florida 33902 Phone 239-939-4220 Fax 239-939-7479 Web Site www.wilsonmiller.com

DRAWN BY:	CHKD BY:	CAD FILE:	PIN:	TASK:	SHEET	DRAWING INDEX NO:	REV:
1007	1007	78750-1	04530-003-000	COBPU	1 OF 1	A-04530-04	

CPA2005-26
Update BEBR Population
Projections

CPA2005-26
LANDUSE ACREAGE ALLOCATIONS
PUBLICLY INITIATED
AMENDMENT
TO THE

LEE COUNTY COMPREHENSIVE PLAN

THE LEE PLAN

Publicly Initiated Application
and Lee County Staff Analysis

BoCC Adoption Document

Lee County Planning Division
1500 Monroe Street
P.O. Box 398
Fort Myers, FL 33902-0398
(239) 479-8585

May 16, 2007

**LEE COUNTY
DIVISION OF PLANNING
STAFF REPORT FOR
COMPREHENSIVE PLAN AMENDMENT
CPA2005-26**



Text Amendment



Map Amendment

This Document Contains the Following Reviews:	
✓	Staff Review
✓	Local Planning Agency Review and Recommendation
✓	Board of County Commissioners Hearing for Transmittal
✓	Staff Response to the DCA Objections, Recommendations, and Comments (ORC) Report
✓	Board of County Commissioners Hearing for Adoption

STAFF REPORT PREPARATION DATE: November 14, 2006

PART I - BACKGROUND AND STAFF RECOMMENDATION

A. SUMMARY OF APPLICATION

1. APPLICANT/REPRESENTATIVE:

LEE COUNTY BOARD OF COUNTY COMMISSIONERS
REPRESENTED BY LEE COUNTY DCD/DIVISION OF PLANNING

- 2. REQUEST:** Amend Future Land Use Element Policies: 1.1.1 and 1.7.6, converting the Lee Plan's planning horizon to the year 2030 and revising Table 1(b) Planning Community Year 2020 Allocations to update the allocations through the Year 2030. Amend The Lee Plan Map 16 (Lee County Planning Communities Map) to reflect the changes in municipal boundaries.

B. STAFF RECOMMENDATION AND FINDINGS OF FACT SUMMARY

- 1. RECOMMENDATION:** Planning staff recommends that the Board of County Commissioners adopt this proposed amendment to the Future Land Use Element and the Future Land Use Map Series. This proposed amendment will change Map 16 to

reflect the current city boundaries (Attachment 1). A separate amendment is also under review to reflect the desires of the citizens in the San Carlos Planning Community regarding the border west of US 41 along Pine Road (CPA2005-00016). Planning staff also recommends that Table 1(b) be revised to accommodate the most recent 2030 population projections¹ for Lee County and associated development and renamed to "Planning Community Year 2030 Allocations" (Attachment 2). Staff also recommends that Lee Plan Policies 1.1.1 and 1.7.6 be amended as provided below. Additions to this amendment based on the DCA Objections, Recommendations, and Comments (ORC) Report are a revised Future Land Use Map Series Map 16 with the added note and reference to the year 2030, a revised Table 1(b) with additional revisions to the Alva, Bayshore, Buckingham, Lehigh, Fort Myers Shores, North Fort Myers, and San Carlos Planning Communities, a revised Future Land Use Map Series Map 1 Page 1 with the new note 4, and a revised Future Land Use Map Series Map 8 as updated to reflect current conditions.

POLICY 1.1.1: The Future Land Use Map contained in this element is hereby adopted as the pattern for future development and substantial redevelopment within the unincorporated portion of Lee County. Map 16 and Table 1(b) are an integral part of the Future Land Use Map series (see Policies 1.7.6 and 2.2.2). They depict the extent of development through the year ~~2020~~ 2030. No development orders or extensions to development orders will be issued or approved by Lee County which would allow the Planning Community's acreage totals for residential, commercial or industrial uses established in Table 1(b) to be exceeded (see Policy 1.7.6). The cities of Fort Myers, Cape Coral, ~~and Sanibel~~, Bonita Springs and Town of Fort Myers Beach are depicted on these maps only to indicate the approximate intensities of development permitted under the comprehensive plans of those cities. Residential densities are described in the following policies and summarized in Table 1(a). (Amended by Ordinance No. 94-29, 98-09)

POLICY 1.7.6: The Planning Communities Map and Acreage Allocation Table (see Map 16 and Table 1(b) and Policies 1.1.1 and 2.2.2) depicts the proposed distribution, extent, and location of generalized land uses for the year ~~2020~~ 2030. Acreage totals are provided for land in each Planning Community in unincorporated Lee County. No final development orders or extensions to final development orders will be issued or approved by Lee County which would allow the acreage totals for residential, commercial or industrial uses contained in Table 1(b) to be exceeded. This policy will be implemented as follows:

- 1. For each Planning Community the County will maintain a parcel based database of existing land use. The database will be periodically updated at least twice every year, in September and March, for each Planning Community.*
- 2. Project reviews for development orders must include a review of the capacity, in acres, that will be consumed by buildout of the development order. No development order, or extension of a development order, will be issued or approved if the project acreage, when added to the acreage contained in the updated existing land use database, exceeds the limitation established by Table*

¹ Florida Population Studies, Volume 39 Bulletin 114, Bureau of Economic and Business Research, February 2006.

1(b), Acreage Allocation Table regardless of other project approvals in that Planning Community.

3. No later than the regularly-scheduled date for submission of the Lee Plan Evaluation and Appraisal Report, and every five years thereafter, the County must conduct a comprehensive evaluation of Planning Community Map and the Acreage Allocation Table system, including but not limited to, the appropriateness of land use distribution, problems with administrative implementations, if any, and areas where the Planning Community Map and the Acreage Allocation Table system might be improved. (Amended by Ordinance No. 94-29, 98-09, 00-22)

2. BASIS AND RECOMMENDED FINDINGS OF FACT:

- The planning time horizon for the Lee Plan should be extended to the Year 2030.
- The current Lee Plan Table 1(b) population projections are the 2020 mid-range projections from the February 1996 University of Florida Bureau of Economic and Business Research (BEBR) publication.
- The most recent University of Florida Bureau of Economic and Business Research (BEBR) projections were published in February 2006.
- BEBR's 2020 population projection for Lee County listed in the 2006 Population Study is 37.6% higher than the projected population used for the adopted 2020 allocation table.
- The estimate from BEBR for Lee County's April 1, 2006 population is 16,392 persons less than the 1996 BEBR projection for 2020.
- The proposed allocations are intended to accommodate Lee County's projected 2030 population.
- The allocation table includes a "safety factor" of 25% of the increase in the unincorporated population.
- The current allocation table accommodates 80,000 fewer residents in the unincorporated area of Lee County than is projected for the year 2030.

C. BACKGROUND INFORMATION

This amendment was initiated by the Board of County Commissioners on September 28, 2005 to implement recommendations from The 2004 Evaluation and Appraisal Report (EAR). The EAR included a recommendation to update the planning horizon of the plan to the year 2030 and adjust the Planning Communities Map (Lee Plan Map 16) to reflect changes in the municipal boundaries. Extending the Lee Plan planning time horizon to 2030 for other elements requires that the Planning Community Year 2020 Allocations Table (Table 1(b)) allocate enough acreage for the regulated uses to accommodate the 2030 population projections.

The current allocation table is based on a 2020 population of 602,000 with a 25% population buffer on the increment of growth between 1997 and 2020 or 653,939 people. The most recent University of Florida Bureau of Economic and Business Research (BEBR) projection for 2020

is 828,500 and the 2030 projection is 979,000. The most recent population estimate for Lee County, April 1, 2006, is 585,608. As required by Rule 9J-5.005(2)(e), the revised allocation table will be based on this BEBR projection. To remain consistent with other Elements of the Lee Plan, the Table 1(b) needs to be amended to reflect the land use needs to accommodate the population estimates through the year 2030 which, through the Evaluation and Appraisal Report amendments, is the time horizon of the rest of the Lee Plan Elements. Using the previously accepted methodology, a 25% population buffer on the increment between 2006 and 2030 is added to the 2030 projection to allow for market shifts. Therefore, the allocation table will accommodate a population of 1,086,207.

PART II - STAFF ANALYSIS

A. STAFF DISCUSSION

Origin of the Planning Community Year 2020 Allocations Table 1(b)

The Planning Community Year 2020 Allocations Table and Planning Communities Map evolved from the Year 2010 Overlay Maps 16 and 17. The original 2010 Overlay was a result of the 1989 Settlement Agreement with the Department of Community Affairs (DCA). This agreement required the County to amend the Future Land Use Map Series by designating the proposed distribution, extend, and location of the generalized land uses required by Rule 9J-5.006(4)(a)1.-9 for the year 2010. This was accomplished by creating 115 sub-districts, generally nesting within the then existing 15 adopted Planning Districts, and allocating projected acreage totals, for each generalized land uses, needed to accommodate the projected 2010 population. Policies were added to the plan that provided that no development approvals would be issued in a sub-district that would cause the acreage total set for that land use category to be exceeded. The Overlay, in plain terms, was a device designed to reconcile the population accommodation capacity of the Future Land Use Map (estimated to be 70 years in 1989) with the 20-year time frame in the text of the element. It was also designed to provide more certainty as to the extent and location of future commercial and industrial development.

The Methodology Behind the Year 2010 Overlay

Residential acreage allocations were derived by projecting dwelling unit control totals for the year 2010 for each of the County's 15 planning districts. These units were then distributed into the sub-districts following an analysis of existing units, and buildout units for each sub-district. Units were changed to acres by applying a density factor based on The Future Land Use category. Unfortunately, the base data for existing dwelling units at that time was unreliable. The county did not have adequate data on any existing land use. This lack of an accurate inventory made it extremely difficult to project accurate needs and their required acreage figures. In addition, there was no safety or flexibility factor included in the residential projections.

A Countywide commercial acreage figure was established by a consultant. Alternatively, Socio-economic data from the metropolitan Planning organization was used equated to existing acreage resulting in an employee per acre figure. A straight line projection was made by Planning District. These figures were then disaggregated into the sub-districts.

Industrial allocations were based on the acreage figures for the Industrial Development, Industrial Interchange, Airport Commerce, and Industrial/Commercial Interchange categories and the employment goal in Policy 7.1.3. All of these figures were reviewed in light of data generated in other studies and the inventory of existing uses in an effort to make the final figures consistent.

Problems with the Implementation of the Year 2010 Overlay

The Year 2010 Overlay was exceptionally difficult to administer. Some of the initial problems experienced by the staff included the inadequacy of the original inventory, the lack of a reliable existing land use database, and difficulty in explaining the concept and regulatory nature of the overlay to the public. A major effort was directed at resolving some of these problems. The establishment of a reliable database identifying the current baseline of uses was essential for the establishment and monitoring of a workable overlay. There were still issues with the overlay, however, that could not be resolved in a principled and satisfactory manner. These included:

1. Sub-districts proved to be too small to allow needed flexibility. The average sub-district size is 4,000 acres (not including those totally located within one of the municipalities;
2. The sub-district boundaries, originally based on traffic analysis zones, were erroneous. Many existing and proposed developments (even parcels) cross sub-district lines;
3. How to treat quasi-public uses, such as churches and schools;
4. How to treat recreational facilities in residential developments;
5. How to treat platted subdivisions with existing roads, but few houses;
6. How to treat mineral extraction;
7. The treatment of DRIs with lengthy buildout periods;
8. How to treat large lot developments and in general developments that are vastly different from the assumptions in the Lee Plan; and,

9. The apparent need to restrict conservation, agricultural and recreational uses that exceed the acreage thresholds.

It was possible to devise rules to deal with all of these situations; these rules, however, were relatively arbitrary and provided the County with little valuable information for infrastructure planning purposes.

The commercial allocations have caused the most controversy, due to the speculative nature of the employee projections, the inaccurate data in the initial inventory, and the absence of alternatives to the crude straight-line averaging of the existing and buildout employees per acre ratios described in the previous section. Some of the allocations in the Overlay were inadequate to accommodate even the existing uses, and others were exceeded as the result of a single zoning case or development order application. The County has responded to the capacity deficits by delaying the legal effectiveness of the overlay until the last point permitted by the 1989 settlement agreement. Procrastination, however, did not solve the problem; in fact, it made the situation worse by increasing the expectations of the affected property owners and financial institutions.

Proposed Elimination of the Overlay by the 1994 EAR

In response to the shortcomings in the Year 2010 Overlay, the County, as part of the 1994 Evaluation and Appraisal Report (EAR) amendments, proposed the elimination of the overlay. The DCA took strong opposition to this proposal and found the amendment to be not in compliance. The finding of non-compliance also included several other objections to the proposed EAR amendments. By far the main point of contention between the County and DCA was eliminating the overlay. Upon completion of the Administrative Hearing and issuance of the Recommended Final Order by the Hearing Judge, the County and DCA entered into negotiations to resolve the remaining issues. There were several meetings and some progress was made, but ultimately a mutually agreed upon settlement could not be reached. The case went before the Governor and his Cabinet, acting as the Land and Water Adjudicatory Committee. [Final Order No. AC-96-11 was issued on July 25, 1996] The Final Order specified that the 1994 EAR based amendments, which proposed the deletion of the Year 2010 Overlay, were not in compliance with Chapter 163, Part II, F.S., and Rule 9J-5, FAC. The Final Order required Lee County to rescind, and not make effective, all of the amendments which sought to delete the Year 2010 Overlay to bring the plan amendments as a whole into compliance. Therefore, the Year 2010 Overlay remained a regulatory requirement of the Lee Plan.

The Final Order did recognize that the Year 2010 Overlay was not the only mechanism to address the issues at hand. The order states this "determination does not mean that Lee County must retain the 2010 Overlay indefinitely, or that the 2010 Overlay is the only

planning tool appropriate for Lee County. The 2010 Overlay can be deleted from the Lee Plan if alternative planning controls are established to compensate for the deletion of the overlay.”

During the negotiations, mentioned earlier the County and DCA had several discussions on appropriate alternatives to the overlay. There were several themes the department felt were necessary components of an alternative. The department felt strongly that communities should be utilized as planning areas, a concept that planning staff agrees with. Regarding mixed-use categories, it was the department’s belief that percentage distribution between uses was the best way to regulate the mix. They did concur that the acreage limitations contained in the overlay were a way to satisfy this requirement. The department was also concerned with hurricane evacuation and the population at risk. During these negotiations the County and DCA found much common ground. Every attempt was made in the proposed replacement to the Year 2010 Overlay to address all of the departments concerns.

Amendment to Replace the Year 2010 Overlay

Included in the 1996 EAR Addendum cycle was an amendment to configure a replacement mechanism for the Year 2010 Overlay that addressed many of the identified shortfalls of the overlay while keeping the Lee Plan in compliance with the minimum criteria rule and Florida Statutes. Many of the issues that were discussed during the negotiations mentioned above were incorporated. The replacement to the 2010 Overlay has three basic tenets: to simplify the overlay by reducing the number of districts; expanding the planning horizon to the year 2020 to be consistent with the rest of the plan; and, utilizing the April 1, 1995 Bureau of Economic and Business Research (BEBR) Mid-Range 2020 population projections² replacing the projections from the 1994 EAR.

The small geographic areas of the 115 sub-districts included in the Year 2010 Overlay proved to be an unmanageable system for the intended outcome. The initial Planning Communities Map that replaced Map 16 identified 20 distinct areas within the County. The number and size of the districts was the subject of much debate. The size of the planning communities needed to be large enough to avoid the long range planning allocation problem of the 2010 overlay yet not too large where there would be little certainty in the location of the controlled uses. Planning staff brought a preliminary map to the Local Planning Agency (LPA) in the spring of 1997. A consensus was reached that there should be 20 communities and the Planning Community Map included in the 1996 EAR Addendum amendment cycle was supported as a workable replacement to resolve the district size issue of the Year 2010 Overlay while still providing a level of certainty.

² Florida Population Studies, Volume 29 Number 2 Bulletin No. 114, Bureau of Economic and Business Research, February 1996.

Map 17 of the original overlay was initially intended to provide a graphic representation of the development potential of each sub-district. The map, which was actually a series of 115 bar charts, fell horribly short of this aspiration. While it was refined over time to better perform this task, it made sense to call it what it was, a table of acreage limitations. Therefore, the amendment eliminated Map 17 and added a new table, Table 1(b) Acreage Allocation Table, to the Lee Plan.

For a history of amendments to Table1(b) and Map 16 see attachment 3.

B. METHODOLOGY

The methodology for updating Table 1(b) for the year 2030 is essentially the same as the original allocation table methodology. The models used to initially establish the County control totals and those used to disseminate the acreages to the Planning Communities have been updated with data on development since the original allocations were made. New approvals have also been incorporated into the model as well as the counties efforts in land conservation through the Conservation 2020 program.

Population

Residential land use data from the existing land use database, maintained by planning staff, has been integrated with census data for persons per household and residential occupancy rates to estimate population by year. These estimates have been compared with the annual estimates from BEBR. This comparison of data reveals a consistency between the two data sources. Therefore, staff has concluded there is no justifiable basis for adopting a 2030 population projection from a different source and recommends using the BEBR mid range 2030 projection from the February 2006 Population Studies Bulletin 144 as the official population projection for the Planning Community Allocation Table. Maintaining the existing methodology, a 25% population buffer is applied to the projected increase in population. The proper way to allow for a flexibility factor was the subject of considerable debate during the administrative hearing. Utilizing 125% of the incremental growth was supported by recognized planning literature. Therefore, the allocation table will accommodate a population of 979,000 plus a 25% safety buffer on the increment of growth between the 2005 estimate and the 2030 projection. This equals 107,200 people. Since the allocation table will only need to accommodate the population expected in the unincorporated portion of the county, the buffer was proportioned based on the percent of total county population to the unincorporated population currently (53%). The proposed allocation table will include enough residential acreage to accommodate an unincorporated population of 495,000.

Residential Use

The BEBR population projection of 979,000 is being used as the countywide control total for permanent resident population. As stated above, the unincorporated portion of this projection plus a proportion of a 25% safety buffer is 495,000. The accommodation of this population and safety buffer is distributed amongst the existing 17 planning communities according to the methodology established in the original amendment establishing the allocation table mechanism of the Lee Plan. This process uses a sophisticated collection of databases developed by planning staff. Utilizing the existing land use database, dwelling unit counts for each unincorporated Planning Community are determined and entered into a spreadsheet. Due to the very nature of the various communities, population characteristics will vary. Planning staff compiled a database of demographic components for the individual Planning Communities from the available census information and reports from BEBR. The 1996 methodology applied unique occupancy rates to each planning community. At the time the data was not available to make unique assumptions for persons per household (PPH). Since the release of the 2000 Census, staff has updated this information and is now able to aggregate census block level information to generate unique PPH estimates for each community as well as updated occupancy rates.

The next task was to generate unit projections for each community for the year 2030. To start, the population projections for the City of Bonita Springs, City of Cape Coral, City of Fort Myers, City of Sanibel, and the Town of Fort Myers Beach were directly input from information provided to the Division of Planning from these municipalities. Lehigh Acres also had an agreed upon population figure, generated by a population study completed for the Smart Growth Department. These results were also input into the accommodation model. The remaining unincorporated community population projections were evaluated using the approved Planned Development and subdivision information and the historical growth trends for each community. Each community's dwelling units (DU) were trended out to the year 2030 with a built in cap based on the Future Land Use Map's potential additional units allowed on the existing undeveloped land and adopted Lee Plan Assumptions.

The model was redesigned to evaluate the increment of new dwelling units needed to accommodate the projected 2030 population. The April 1, 2005 dwelling unit count and existing residential acres from the existing land use database were set as the base line date for the reallocation analysis. The difference in population from 2005 to 2030 was used as a target for determining the need for new dwelling units. An equation was added to the model that multiplies the increment between the proposed allocation and the existing residential acreage inventory to the planning community's residential dwelling unit per acres assumption for the FLUM designation which results in a figure for assumed new dwelling units. The new unit estimates were added to the existing dwelling unit inventory and multiplied by the estimated community occupancy rate and PPH to determine the accommodated 2030 population. The results by planning community were summed and then compared to the unincorporated

portion of the 2030 BEBR projection. Adjustments were made to assure that the population increment plus 25% was matched. This process required a "hands on" approach comparing available land, zoning, natural features, and access to land while continually monitoring the impacts each change had on the target population.

Commercial

In August 2006, a consultant was hired by Lee County to re-examine the commercial and industrial land needs to determine if there is a large enough inventory of land available to develop and maintain a diverse economy. This study is ongoing and will result in a revised methodology replacing the one used to determine the commercial need for the adopted Table 1(b). The existing methodology was formulated by a consultant for the 1986 Commercial Needs Study initiated by Lee County for the 1988 EAR. The 1986 study was refined by staff for the original 2020 allocation table. This revised methodology is the basis for the 2030 commercial allocation update. New data on development since the first staff revision has been added to the model. Revisions to the allocations may be warranted pending the outcome of the ongoing study.

Historically, most commercial and industrial development occurred within the existing cities in Lee County, primarily Fort Myers. As the City of Fort Myers' supply of available commercial and industrial land was depleted, new sites were developed in unincorporated areas of the county. These new developments tended to occur in concentrated areas somewhat segregated and buffered from residential uses. This pattern of development continues to the present time; however, the smart growth initiative promotes mixed use project designs in appropriate areas which will result in modified patterns of non-residential uses.

Data from the Planning Division Existing Land Use database shows that, overtime (1980-2005), the amount of commercially developed land (and associated building space) per person has increased slightly in the unincorporated areas of Lee County. This trend can be explained by the fact that commercial development generally occurs along the major transportation corridors. The US 41 corridor is the primary north/south route through Lee County. Property along this road within the City of Fort Myers has been developed and unavailable for new commercial development pushing new development north and south to the unincorporated areas of Lee County. Also, other than Colonial Blvd and Bonita Beach Blvd, the major east/west routes are also in the unincorporated areas of Lee County. These commercial corridors serve as the primary commercial areas for the residents that live inside the incorporated areas and the seasonal and tourist residents. In 1980 the unincorporated area of Lee County contained 12 acres of commercial land per 1,000 residents in the unincorporated area and 79,525sf of commercial building area per 1,000 residents in the unincorporated area. These figures have increased to 16 acres and 111,108sf. Based on these trends, it is obvious that commercial growth in Lee County is not entirely dependent on

residential growth. The commercial allocation must also accommodate the needs of non-permanent residents and tourists.

The commercial need in unincorporated Lee County in the year 2030 has been based on an average of four methods of projecting acreage needs. First, a forecast of commercial acres for the unincorporated population was made from the data exported from the Planning Division Land Use Inventory by year from 1980 to 2005. Second, the acres per person for each year from 1980 to 2005 was calculated and forecast through the year 2030. This was then multiplied with the projected population for the total acreage estimate.

The remaining two estimates were based on commercial building area and converted to acreages. A floor area ratio study was done to determine the average commercial building size per acre of land. Data was again drawn from the planning division database which indicated that in 1980 an acre of commercial land averaged a building size of 6,600 square feet. This figure grew to 7,400 square feet by 2005. The annual data was trended to the year 2030 and resulted in an average of 8,500 square feet per acre. This was also compared to the recent approvals for commercial planned developments. Currently approved planned developments average 8,509 square feet per acre of commercial land. This analysis led to the conclusion that for allocation purposes, the assumption of 8,500 square feet of building area per acre in a commercial project is appropriate. The trended data was also considered appropriate for estimating intervals in the time horizon. In 2010 it is assumed the building square feet per acre will be 7,795, in 2020 it will be 8,148, and in 2030 it will be 8,501. Similar to the acreage analysis, commercial building area based on existing population was estimated. The forecast building areas were then divided by the square feet per acre figures described above. The final forecast was based on historical building square feet per resident population from 1980 to 2005. The result of this forecast was multiplied with the projected unincorporated population to generate a total building square feet estimate which was then divided by the square feet per acre figure.

The results of these four methods were then averaged to generate an estimate of commercial need for the time horizon of the plan. The commercial needs were estimated for 2010, 2015, 2020, 2025, as well as the horizon year of 2030. The acreage needs for each of these years are (respectively) 6,400, 8,300, 10,000, 11,500, and 12,300 acres.

A second check of the commercial allocation need was performed based on the 1986 "Commercial Land Use Needs in Lee County" by Thomas Roberts, of Thomas Roberts and Associates. This study estimated 11,483 commercially developed acres by the year 2010. The original study was based on a BEBR Mid-Range 2010 population of 499,500. In 1989 the Board of County Commissioners revised its population projection and adopted the BEBR High-Range number of 640,500. At that time Mr. Roberts was asked to adjust the commercial needs figure. In a December 10, 1989 memorandum he proposed the following methodology

to amend the previous projection. The pre-factored area of 11,483 acres was multiplied by 640,500/499,500, or 1.282, producing a new pre-factored area of 14,721 acres. He went on to modify this figure with a safety factor and a flexibility factor. He did, however recommend that because the higher population projection is being utilized, the safety factor should be reduced to 5%. Doing the math produced a figure of 18,622 acres for the entire county, which he recommended the County use.

Utilizing a like methodology, planning staff recalculated the future commercial needs. The proposed population for this amendment is the BEBR Mid-Range number for 2030 of 979,000. Rather than adjusting the commercial acreage by applying a safety and flex factor, this update is utilizing the population with the added 25% safety factor applied. Adjusting the original 11,483 acres by the population ratio 1.96 (979,000/499,500), produces a new pre-factored figure of 22,506 acres. The safety buffer of 107,200 persons is equivalent to 2,465 acres to be applied to the unincorporated commercial allocation ($107,200/499,500 \times 11,483 = 2,465 \pm$). To adjust the total commercial need to reflect the unincorporated portion, the results for the total commercial and service employment sectors of the 2030 traffic analysis zone (TAZ) model were applied. The TAZ model assigns 51% of the commercial and service industry employment to the unincorporated areas of Lee County. Assuming this percentage will also apply to the acreage needs, 51% of the 22,506 acres (11,478 acres) will need to be allocated to the unincorporated portion of the county. The safety factor, based on allocated population, was calculated by applying the percent of population in the unincorporated portion of the county (53%) to the county wide safety factor. This adds an additional commercial allocation of 1,312 acres to the total commercial allocation need for the unincorporated area of the county for an end result of 12,790.

The next aspect of the allocation of commercial acreage for the year 2030 is to disaggregate the total need between the planning communities. Each community is not necessarily self-supporting in its commercial needs therefore some areas may grow faster commercially than they do residually and visa versa. The acreage is distributed by Planning Community based on a number of measures:

1. Review existing allocations and compare to the existing commercial development.
2. Generate and apply the four techniques described above at the Planning Community level and apply to the projected population increase.
3. Compare the commercial acreage need to the available land supply within each community.

This countywide acreage need was then disaggregated across the county into the unincorporated Planning Communities. This was accomplished by allocating commercial acreage based on the existing development, approved developments, and areas designated

for commercial development. The amount of vacant commercial zoning was also taken into account in the disaggregation.

Industrial Use

In August 2006, a consultant was hired by Lee County to re-examine the commercial and industrial land needs and determine if there is a large enough inventory of land available to develop and maintain a diverse economy. This study is ongoing and may result in revisions to the proposed allocations in this amendment to Table 1(b).

Pending the completion of the current study, the previous study of Future Industrial needs for Lee County, completed in August 1983 by Thomas H Roberts, will be used as the basis for the new 2030 allocations. This study has been revised and modified over time. This study and its revisions focused on how much land Lee County needed to designate on the Future Land Use Map as industrial. However, The Lee Plan allows for limited commercial development in industrially designated lands to support the surrounding industrial uses. This means some uses that are envisioned to occur within these industrial areas will not be inventoried as industrial. For example, a small deli with a customer base from a surrounding industrial park will be inventoried as a commercial use even though it may be located within an area designated as Industrial on the Future Land Use Map. Therefore, it was important to further refine the accepted industrial study for the original allocation table adopted in 1998 as part of the 1996 EAR Addendum amendments. While the revisions to the commercial needs study considered building areas as well as acres, staff concluded that the appropriate unit of measure for the industrial component of the 2030 allocations is acres. Much of Lee County's industrial uses occur out of doors such as concrete batch plants, lumber yards, and distribution centers. These uses may require large areas of land but have minimal building square footage.

The 1996 study update was revised to include the updated population projection for the year 2030.

To accomplish this task, the original Thomas Roberts study was updated with the population estimates for 2030 to determine the employment estimates needed to estimate acreages based on the Industrial Need Study methodology.

Based on this population, Lee County's industrial land need in 2030 will be 13,100 acres. This is based on the BEBR 2030 population plus a safety buffer of 25% of the population growth between 2005 and 2030. Using the same methodology described for determining the commercial portion of Lee County's total need, the unincorporated land area need for industrial is estimated to be 6,630 acres. The dissemination of this allocation follows a similar methodology as well. The areas most suitable for industrial uses were determined based on access, zoning, Future Land Use Map (FLUM) designation, and environmental issues. The location of industrial uses, while not limited to areas designated as Industrial Development,

Industrial Interchange, Industrial Commercial Interchange, and Tradeport (formerly Airport Commerce), are primarily located in these areas. The first step was to calculate how much land in each planning community was designated in one of the above FLUM categories. An additional analysis has been performed for the 2030 allocation table. For this review, the existing allocations are also compared to the existing uses to determine if any communities no longer have sufficient remaining acreage to attain the industrial uses accommodated by the current table.

This countywide acreage need was then disaggregated across the county into the unincorporated Planning Communities. This was accomplished by allocating industrial acreage based on the existing development, approved developments, and areas designated for industrial development. The amount of vacant industrial zoning was also taken into account in the disaggregation.

Parks and Public

The 2020 allocation table provides an estimate of public/quasi-public land as an informational item, not as a regulatory number. The figure in the allocation table includes the expected amount of not just park, school, and government services land, but also, public infrastructure like roads and surface water management as well as quasi-public uses like religious facilities, private golf courses, and non-profit civic associations. Publicly and privately owned and dedicated conservation areas are also included in this category. The Planning Division Land Use Inventory includes detailed information on these uses which have proved to be valuable information. However, the original 2020 allocation methodology indicated that creating an allocation for these uses could be limiting uses that are partly regulated in other sections of the plan to ensure that sufficient land is available. These regulations promote more public land not a cap on public land. Therefore, the updated allocation table proposal also includes an informational/non-regulating estimate on public and quasi-public lands in the year 2030.

Active and Passive Agriculture

The current allocation table estimates agricultural uses in the year 2020. However, the existing inventory of agricultural land exceeds this figure on the allocation table. It is expected that, in an urbanizing county such as Lee County, over time agricultural uses will be displaced with non-agricultural uses or in some instances purchased for conservation purposes. However, it cannot be assumed that there will only be a reduction in the amount of agricultural acreage in all areas of the county. While agricultural uses are displaced in some areas of the county they are expanding in other areas of the county primarily in the areas designated as Rural and Density Reduction/Groundwater Resource. Therefore, the acreage projections are used as 2030 estimates and not as a regulatory number that cannot be exceeded or fallen below.

Vacant Land

Similar to the agricultural uses, the amount of vacant land should also be expected to reduce over time. Lands classified as a vacant use are only those with no structures and no other use. For example, a vacant commercial building will still be classified as a commercial use and a parcel used as open space with no building will be classified as Public Open Space. Therefore, unlike, agricultural uses, vacant lands will not decline in one area and increase in other areas, with the exception of some demolitions of condemned/damaged buildings and also the occasional agricultural use which is abandoned and reverts back to vacant. For these reasons, the allocation for vacant land is not a regulatory number.

Conservation Land

The Conservation Allocation is also one that is impractical to regulate. The Lee County works with other permitting agencies to enforce wetland regulations, however the final responsibility falls to these agencies. If the county does not regulate this use, the acreage allocations can not be regulatory. Staff, again, sees the merit of maintaining the database inventory of these uses; however, the acreage figure in the allocation table is not regulatory.

B. CONCLUSIONS

The allocations for the three regulatory aspects of Table 1(b) have been updated to accommodate the projected population through the year 2030. The proposed allocations are based on historical trends, land availability, existing approvals through plats, planned developments, and conventional zoning. The allocations accommodate the existing development and expected development (Attachment 4).

C. STAFF RECOMMENDATION

Planning staff recommends that the Board of County Commissioners transmit this proposed amendment to the Future Land Use Element and the Future Land Use Map Series. Future Land Use Map 16 is to be revised to reflect changes in the municipal boundaries and Table 1(b) is to be updated to accommodate a population of 979,000 in the year 2030.

PART III - LOCAL PLANNING AGENCY REVIEW AND RECOMMENDATION

PUBLIC HEARING DATE. November 27, 2006

A. LOCAL PLANNING AGENCY REVIEW

Planning Staff presented an overview of the methodology used to generate the acreage totals for each of the regulatory categories of Table 1(b) (residential, commercial, and industrial). It was also stated that changes to the Planning Community Map were minimal only reflecting areas that have been annexed into one of the five municipalities. An amendment to the map was considered separately to move the boundary between the San Carlos and the Estero Planning Communities west of US 41.

Staff was asked if any of the existing allocations for the Year 2020 have been exceeded. Staff responded that there are a few instances where this situation has occurred with the residential allocations. The total residential allocation on Table 1(b) has not been exceeded in any Planning Community, only the allocations for Future Land Use Designations within the Planning Community. Additionally, no Commercial or Industrial allocations have been exceeded. The question was also asked how the non-regulatory allocation for public uses determined. Staff responded that the inventory for these uses was summed by planning community and also public uses in approved (unbuilt) developments were considered. Staff clarified that the public allocation not only includes lands for parks, schools, emergency services, public buildings, and conservation upland areas, but also, open space within developments, rights-of-way, golf courses, and water management areas. Concerns were raised regarding the use of the BEBR mid-range population projections followed. One LPA member favored a resource-based population projection that would take into consideration what population could be supported by existing resources such as the availability of potable water. The second concern was that the BEBR projections have under estimated the population in the past. Staff clarified that the BEBR projections are the source that is accepted by the DCA for basing the comprehensive plan. Local governments are allowed to create their own methodology which must be accepted by DCA.

Two members of the public spoke in support of this amendment.

A motion was made and seconded to recommend the Board of County Commissioners transmit this amendment to the Department of Community Affairs.

B. LOCAL PLANNING AGENCY RECOMMENDATION AND FINDINGS OF FACT SUMMARY

- 1. RECOMMENDATION:** LPA Recommends that the Board of County Commissioners transmit the proposed amendment.
- 2. BASIS AND RECOMMENDED FINDINGS OF FACT:** The LPA advances the findings of fact made by staff.

C. VOTE:

NOEL ANDRESS	AYE
DEREK BURR	AYE
RONALD INGE	AYE
CARLETON RYFFEL	ABSENT
RAYMOND SCHUMANN, ESQ	AYE
RAE ANN WESSEL	AYE

**PART IV - BOARD OF COUNTY COMMISSIONERS
HEARING FOR TRANSMITTAL OF PROPOSED AMENDMENT**

DATE OF TRANSMITTAL HEARING: December 13, 2006

A. BOARD REVIEW:

Staff made a brief introduction for the amendment and stated the staff and Local Planning Agency recommendation was to transmit this amendment. Staff stated that this was a technical amendment that was needed to make the plan internally consistent by advancing the time horizon of the Future Land Use Map series and land use allocation table (Table 1(b)) to the year 2030. Staff stated that no methodology changes were proposed from what has been previously accepted. Also, the new population projections are those set by the University of Florida Bureau of Economic and Business Research (BEBR). Staff informed the board that the only changes to the Planning Communities boundaries (MAP 16) were made to reflect the annexations by the local municipalities.

The hearing was opened for public comment. The first 2 speakers spoke against transmitting this amendment based on the Buckingham Planning Community allocations. Both speakers were concerned with the increase in allocated acres for the commercial and industrial uses in this community. One speaker was also concerned with a change in the map to exclude the property from the Buckingham Planning Community. The next speaker asked that there be a differentiation in the Fort Myers Shores planning community between the Caloosahatchee Shores and Palm Beach Boulevard Communities. This speaker acknowledged that the creation of smaller areas could cause allocation problems but felt the issue needed attention. Three more speakers then spoke against the transmittal of this amendment based on Buckingham allocation and boundary issues. The representative of Buckingham Villages then spoke in favor of the amendment and clarified that the Planning Community Boundary was not going to change to exclude this project from the Planning Community. He also stated that this property was not in the Buckingham Preserve area. He also stated that the current allocations are nearly used up and need to be revised to allow additional growth through the year 2030. The next speaker to address the Board was the legal representative of the Buckingham Conservancy. She stated that the vision for the Buckingham Planning Community was that the commercial needs of the Buckingham Community Preserve Area would be met outside of the community preserve area. She asked that no more commercial allocation be added to the Buckingham Planning Community. She also stated that two planning efforts were ongoing, one for the Lehigh Community and one for the Buckingham Community and that these plans should be completed before changes to the allocations are made. This speaker was then followed by a final Buckingham resident asking that changes to the allocation table be "forestalled" until the Buckingham community planning effort has an opportunity to address this issue. The final speaker was also

representing the Buckingham Villages project and stated that this property was not located in the Buckingham Rural Preserve Area. He stated that this project was in an urban category (Urban Community). He asked that the proposed amendments to the allocation table be transmitted.

The Board then asked the staff to respond to the public comment. Staff responded with a history of the Allocation Table, Table 1(b), including the point that the methodology used in the current update was not changed from what had been previously approved by the state. Staff stated that if the allocation table is not updated to reflect the new population projection that the Lee Plan would not be consistent with other elements of the plan.

The Board asked for clarification that the intent of this application was more to allow 10 more years of growth and not to change any allowable uses or change intensities and densities. Staff confirmed this was a timing mechanism tied to the adopted Future Land Use Map. The issue of when is the appropriate time to review a project for compliance with the allocation table was discussed. The Board discussed whether that should be at the rezoning stage or as it is now done at the development order stage of approval. One Board member stated that when a project receives a zoning change, it does not have a development order approval and that there is no guarantee that the project will be built. The Board member asked if this re-allocation amendment could be put off one year. Staff stated that this amendment was needed to maintain consistency and also that the current allocation was based on a projected population of 602,000 (653,000 with the buffer) and that the current population of Lee County was 585,000. A motion was made to transmit the amendment with no changes to the Buckingham Planning Community commercial and industrial allocations. It was clarified that the staff should work on these allocations prior to the adoption hearing. This motion was approved and then revisited to include not changing residential allocation in the Buckingham Planning Community. The amended motion was also approved.

B. BOARD ACTION AND FINDINGS OF FACT SUMMARY:

1. **BOARD ACTION:** The Board made a motion to transmit this amendment with no changes to the commercial and industrial allocations for the Buckingham Planning Community. This motion was seconded and approved unanimously. Following the motion, the item was revisited to include not changing the residential allocations in the Buckingham Planning Community and for staff to work with the communities to revise the Buckingham Planning Community allocations prior to the adoption hearing. The motion was approved unanimously.
2. **BASIS AND RECOMMENDED FINDINGS OF FACT:** The Board accepted the findings of facts as advanced by the staff report with the added finding that the allocations for the Buckingham Planning Community were premature and that staff

should work with the ongoing planning efforts in the Buckingham area to address this issue and work on revisions to these allocations.

C. VOTE:

A. BRIAN BIGELOW	AYE
TAMMARA HALL	AYE
BOB JANES	AYE
RAY JUDAH	AYE
FRANKLIN B. MANN	AYE

D. STAFF DISCUSSION:

Following the transmittal hearing, staff revised the allocation table (Table 1(b)) to revert the Buckingham Planning Community allocations for commercial, industrial, and residential back to the existing 2020 allocations. Staff did maintain the overall acreage allocation to equal the total unincorporated parcel acreage in the community. The total acreage had changed due to annexations and new subdivisions. Attachments 2 and 4 reflect the changes to the allocation tables as directed by the BoCC.

**PART V – DEPARTMENT OF COMMUNITY AFFAIRS
OBJECTIONS, RECOMMENDATIONS, AND COMMENTS (ORC) REPORT**

DATE OF ORC REPORT: March 2, 2007

A. DCA OBJECTIONS, RECOMMENDATIONS AND COMMENTS

The Department of Community Affairs has raised objections to proposed amendment CPA2005-00026. The DCA objections are reproduced below.

OBJECTION:

"The County is proposing to change the horizon year of the County's plan from 2020 to 2030. However, the update does not include a Future Land use Map for the planning period of 2030. While the land use allocation table (Table (l)b., for the planning communities is labeled 2030, the associated planning community's overlay map (Map 16) is not labeled as such. Pursuant to Chapter 163.3177(5)(a), Florida Statutes, and Rule 9J-5.005(4), each local government comprehensive plan must include at least two planning periods, one covering at least the first five-year period subsequent to the plan's adoption or the adoption of the EAR- based amendments and one for at least a 10-year period. The County has chosen to adopt a long term planning period of 2030 which the Future Land Use and Future Transportation maps should reflect. In addition, while the future land use for the planning communities are allocated based on the projected population of each planning community, the population figures upon which the allocations are based are not stated. [Chapter 163.3177(5)(a), (6)(a) F.S; 9J-5.005(4), 9J-5.005(2)(a), (c), & (e) and 9J- 5.006(4)(b), FAC]"

Recommendation: *"Revise the amendment to include a Future Land Use Map for the next planning timeframe. The planning timeframe should be clearly stated on the map. In addition, include a Future Land Use map series that covers all the relevant future conditions such as the location of existing and planned potable water wells and wellhead protection areas and wetlands, etc. As a part of the data and analysis, include a table of the population distribution for the planning communities upon which the projected land use allocations are based."*

B. STAFF RESPONSE

The DCA has objected to the omission of the date of the planning horizon year from the Future Land Use Map/Map Series. Staff has added a line to the title of the Future Land Use Map which states "Refer to Map 16 and Table 1(b) for Year 2030 Land Use Allocations", as well as a note to the Future Land Use Map (note 4) which states "The Year 2030 Planning Communities Map and Acreage Allocation Table (see Map 16 and Table 1(b) and Policies 1.1.1 and 2.2.2) depicts the proposed distribution, extent, and location of generalized land uses for the year 2030. Acreage totals are provided for land in each Planning Community in unincorporated Lee County" (attachment 5). The Planning Community Map has been revised to include "YEAR 2030" in the title (LEE COUNTY YEAR 2030 PLANNING

COMMUNITIES) as well as adding the note "The Planning Communities Map and Acreage Allocation Table (see Table 1(b) and Policies 1.1.1 and 2.2.2) depict the proposed distribution, extent, and location of generalized land uses for the year 2030" (attachment 1 page 2). The DCA also stated the population figures used to determine the planning community allocations are not stated and recommends that a table be added to include these figures. Planning staff has modified Table 1(b) to include this information for each Planning Community (attachment 6).

The DCA made additional recommendations not specifically mentioned in the objection. The recommendation is to cover all of the relevant future conditions such as location of existing and planned potable water wells and wellhead protection areas and wetlands, etc on the Future Land Use map series. This information is currently on the map series. The Future Land Use Map includes wetlands on Map 1 as separate Future Land Use designations. There are two wetland categories, "Wetlands" and "Conservation Lands – Wetlands" depicted on the map. Map 8 of the Lee Plan map series is the Potable Wellfield Cones of Influence Map which shows the existing and permitted future wells in Lee County and the wellfield protection zones. A revised Map 8 is included to show the current Cones of Influence and existing and permitted future wells (attachment 7).

Staff has also made revisions to the proposed Year 2030 allocations due to additional development information provided after the transmittal hearing that highlighted where refinements could be made in the allocation table. Additionally, at the transmittal hearing, the Board of County Commissioners directed staff to not transmit changes in the Buckingham Planning Community and to relook at this area prior to the adoption hearing.

EMERGING TRENDS

Since interest in the Alva area has increased in recent years, staff proposed an increase in the acreage allocations in the Alva Planning Community including the DRGR area. Indications are clear that future development is coming to the Alva area and staff reflected this by proposing increases in the residential allocations – 15 additional acres to the Outlying Suburban category, 581 additional acres to the Rural category, 75 additional acres to the Open Lands category, and 560 additional acres to the DRGR category. In December of 2004, a development order (DO) application was submitted to Lee County for a project in Alva in an area designated as Density Reduction/Groundwater Resource (DRGR). This application has expired due to inactivity on the part of the applicant and was not active while staff was preparing the proposed 2030 allocations. On January 11, 2007, a new application for the same property was filed. The proposed DO covers 1727.29 acres including 731.51 acres of residential lots, of which, 662 acres are in an area designated DRGR. Staff has concluded that this application exceeds both the existing 2020 residential acreage allocation for DRGR in the Alva Planning Community and the proposed 2030 acreage allocation. Therefore, there is an insufficient allocation for this DO to be approved. Originally, this amendment proposed an

increase of 560 acres in the Alva residential DRGR allocation bringing the total allocation to 600 acres. However, to accommodate this proposed development the total allocation needed is 711 acres (49 existing acres + 662 acres). Without a Development Order application, staff was not certain how much residential land would be required in the DRGR category and originally felt the proposed 600 acre allocation would be adequate. When the new DO was submitted in January 2007, it was clear that an increase in this area was required. Therefore, staff is recommending the allocation for residential acres in the DRGR category in Alva be increased to 711 acres.

Also, to properly reflect the population accommodation, staff is adjusting the **net** unit per acre assumption (nupa) from .1 nupa to .23 nupa to reflect this proposal. Existing development in the Alva DRGR area is closer to .29 units per net residential acre. Staff is comfortable with this assumption change since nearly all of the remaining undeveloped land in the DRGR area has not been split into smaller tracts of land. The entire area is currently held by 16 interests. This ownership pattern allows for projects to more easily cluster units on smaller than 10 acres lots and create common preserve areas while still maintaining a gross residential density of one unit per ten acres. The result of these changes is an increase in the population accommodation of 232 people. The original allocation recommendation for the Alva Community evaluated the historic growth trends and this included an estimate of future units. This evaluation estimated that by 2030 there would be 2,134 units in the Alva Planning Community. Since the historic development in the Alva area classified as DRGR was in the pattern of 2 to 20 acre tracts and not the pattern currently being developed in Lee County, staff was hesitant to allocate an additional 610 acres to accommodate the trended unit estimate at the density of 1 unit per 10 net acres. It was acknowledged that current development patterns demonstrate the most likely development scenario will be a rural subdivision with preserve areas, common elements and buffers that, when included with the residential lots, yielding a gross density of 1 unit per 10 acres but the net density will be lower. Since staff has available proposed developments to consider, the revised recommendation includes a more realistic nupa assumption. With this revised assumption, the previous recommended allocations will exceed the trended unit count and adding the additional 111 acres to the DRGR further raises the number of units accommodated by the allocations.

To reach the target number of units the revised allocations reduce the number of residential acres in the Rural Future Land Use Category from 2,000 to 1,948, which reduced the available allocation from 581 additional acres to 529 additional residential acres for the Rural allocation. With these adjustments to the allocation table and underlying assumptions, the accommodated population in the Alva Planning Community is increased by 145 people.

BUCKINGHAM PLANNING COMMUNITY

The Board of County Commissioners did not transmit Table 1(b) as proposed by staff. At the hearing, members from the Buckingham Community Planning Group requested that no changes in the allocation table be made to the Buckingham Planning Community to allow them time to update their community plan. Based on this input, staff was instructed to transmit no changes to the allocations in the Buckingham Planning Community. This change resulted in the accommodated population being reduced by 1,230. Staff was instructed to look for a resolution for this issue prior to the adoption hearing for this amendment. The Buckingham Planning Panel is in the process of updating their community plan. They are working to schedule a meeting between the chairman of their group and the chairman of the Lehigh Acres Planning Panel to discuss how the two plans can address transitioning between rural Buckingham and a more urban Lehigh Acres. The Buckingham Plan Update and the Lehigh Acres Community Plan are both expected to be completed by September 2007.

In the interim, staff has taken a close look at the development within lands designated Urban Community in the Buckingham Planning Community, see Lee Plan Map 16. This is the area north, west, and south of Buckingham Road. It consists of portions of the Buckingham Park-South Section plat and the resubdivision of Block B, Buckingham Park-Northwest Section replat. This area is not within the Buckingham Planning Area as depicted on Map 1 page 2 of the Future Land Use Map Series. The "South Section" is primarily vacant and under common ownership. There are 5 developed parcels in this area under separate ownership which are already developed with residential uses and a house of worship. The replat of Block B, in the "Northwest Section", is a subdivision of smaller $\frac{1}{4}$ acre± lots. This subdivision is 210 total acres with less than 140 acres contained in platted lots. The remaining land is either road rights-of-way or a dedicated drainage canal. There are currently 41 acres of residential use inventoried in this subdivision and the trend since 1996 has been nearly 3.5 acres of new residential uses each year. Also, based on outstanding residential permits this trend will continue at least for this year as well. Accommodating this trend in the construction activity for this subdivision requires an increase in the residential allocation in the Buckingham Community for the Urban Community category from the existing 51 acres to 135 acres. While the "South Section" area may be transitioning from the current 1953 plat to a more contemporary style of development, the replat of "Block B" is well established and not expected to change. Therefore, staff recommends that the Allocation table reflect an amount of development that is anticipated in the existing active development by the year 2030. Staff also contacted a representative of the major property owner in the Buckingham Park-South Section plat who stated they would wait to comment until the final staff report was issued.

Staff was also directed to not transmit any changes to the commercial component in the Buckingham Planning Community. Since the allocation is required to demonstrate how Lee County will accommodate the anticipated growth through the time horizon of the plan, staff

is recommending that the commercial allocation only be increased to provide for the same level of commercial uses per resident as is currently allowed by the allocation table. In the Buckingham Planning Community, the adopted Table 1(b) allocates 3.5 acres of commercial uses per 1,000 in population. Using this standard, to accommodate the additional 10 years included in the updated planning horizon, the recommended total commercial allocation is 21 acres. This allocation will not override any limitations on commercial development within the Buckingham Community Planning area. The fact that the Buckingham Planning Community is not the same as the boundary for the Buckingham Community Plan has been a point of misunderstanding. The Planning Community boundaries were established in 1997. The Lehigh CRA was still active and the CRA boundary was being used to define the area for the Lehigh Commercial Land Use Study. There was a gap between the CRA boundary and the Buckingham Preserve boundary. This area, on the north side of Buckingham Road, was assigned to the Buckingham Planning Community.

As directed, staff did not transmit any changes to the Industrial allocation and only changed the non-regulated allocations to reflect changes in existing conditions, such as the annexation of agricultural lands into the City of Fort Myers and the purchase of properties through the Conservation 20/20 program. Since there is currently no industrial uses within the Buckingham Planning Community staff does not recommend changing the industrial acreage allocation from the 5 acres that was adopted in Table 1(b) for the year 2020.

ADJUSTMENTS TO BALANCE CHANGES

The changes made to the allocations in the Buckingham Planning Community mandate changes in other communities to accommodate the residential, commercial, and industrial needs of the unincorporated area of Lee County. A portion of the residential need was met by the changes to the Alva Planning Community discussed above. However, there is a remaining population accommodation gap of 273 people. Since development patterns show that the next areas expected to grow are East and North, staff reassessed the allocations in these Planning Communities. The two areas that stood out as having tight allocations were Fort Myers Shores in the Central Urban category and North Fort Myers in the Intensive Development category.

The current Table 1(b) proposal for the Central Urban residential allocation in the Fort Myers Shores Planning Community is 210 acres, an increase of 2 acres from the adopted allocation. There are currently 194 acres of residential use in this area which equates to an available acreage allocation of 16 acres. There are 178 acres of undeveloped uplands in the Fort Myers Shores Planning Community designated Central Urban. The area in question is near the interchange of I-75 and SR 80 and much of this vacant land is expected to develop with non-residential uses. However, increasing the residential allocation to 225 acres does not seem unreasonable. This will increase the population accommodation by 184 people. One change made to Table 1(b) that has no affect on the population accommodation is the removal of the

residential allocation from the General Commercial Interchange category and adding it to the Urban Community category. This change is done to reflect the redesignation of the northeast quadrant of the I-75/SR 80 interchange. There are 23 existing units in this area at a similar density to what is assumed for the Urban Community category.

The current Table 1(b) proposal for the Intensive Development residential allocation in the North Fort Myers Planning Community is 360 acres, a decrease of 11 acres from the adopted allocation. There are currently 304 acres of residential use in this area which equates to an available acreage allocation of 56 acres. There are 213 acres of undeveloped uplands in the North Fort Myers Planning Community designated Intensive Development. The area in question is along the US 41, Business 41, and Hancock Bridge Pkwy corridors and much of this vacant land is expected to develop with non-residential uses. There has been a trend to develop river view residential in this area and increasing the residential allocation by 5 acres from the current proposal does not seem unreasonable. This will increase the population accommodation by 89 people.

The commercial allocations also need to be adjusted to accommodate the development the original proposal had assumed would occur in the Buckingham Planning Community. As stated, development patterns in Lee County appear to be moving north and east. Therefore staff recommends splitting the 24 commercial acres evenly between the planning communities of Lehigh, Fort Myers Shores, and North Fort Myers. This will increase each of these communities' commercial allocation for the year 2030 by 8 acres over the originally proposed Table 1(b).

Staff recommends a similar approach in reallocating the industrial acres no longer assigned to the Buckingham Planning Community. However, since the Fort Myers Shores Planning Community already has a comparatively large industrial allocation proposed, the industrial allocation surplus is recommended to be evenly split between the Lehigh Planning Community and the North Fort Myers Planning Community giving each of these communities an additional 5 acres of industrial allocation through the year 2030.

PROPOSED SUB-OUTLYING SUBURBAN CATEGORY

The final allocation table refinement to be addressed are the changes needed to recognize the creation of the proposed Sub-Outlying Suburban Future Land Use Category as transmitted to the DCA in this amendment cycle (CPA2005-00040). This amendment affects 5 Planning Communities, Bayshore, Buckingham, Fort Myers Shores, North Fort Myers, and San Carlos. Three of these communities simply require the existing "Outlying Suburban" residential allocation be moved to a new "Sub-Outlying Suburban" category on Table 1(b). In the planning communities of Bayshore, Buckingham, and San Carlos, all of the land currently designated "Outlying Suburban" is proposed to be redesignated "Sub-Outlying Suburban". Staff recommends that these allocations be moved on Table 1(b) accordingly.

The Planning Communities of North Fort Myers and Fort Myers Shores will now have both the Outlying Suburban and Sub-Outlying Suburban designations. The change on the land use map in the Fort Myers Shores Planning Community creates a situation where there will be one property (75 acres) remaining in the Outlying Suburban Land Use category. This particular property was the subject of a rezoning request that was ultimately withdrawn and the status of this property is not known at this time. Staff has calculated the amount of land intended for residential use in the areas to be reclassified "Sub-Outlying Suburban" that are already within an approved development. Based on this review, staff has concluded that typically less than 50% of a single family project's total land area will be inventoried as residential. The remaining land is used for ROW, recreation areas, and open space. With no better examples to base the expected development in the remaining Outlying Suburban than those that surround it, staff recommends that 40 acres remain for the residential allocation for Outlying Suburban which will accommodate a maximum of 225 units. The residential allocation required to accommodate all of the projects approved in the Sub-Outlying Suburban area is 346 acres. These projects are either in the DO process or have begun developing. Staff recommends a residential allocation of 367 acres for the Sub-Outlying Suburban category in the Fort Myers Shores Planning Community.

The North Fort Myers Planning Community residential allocation for Outlying Suburban category must also be split to acknowledge the proposed Sub-Outlying Suburban category. Two developments exist in the area to remain in the Outlying Suburban category, the Lakeville subdivision and Herons Glen. Herons Glen accounts for the largest portion of the area in this land use category in North Fort Myers. From the master concept plan for Herons Glen, staff determined that the residential portion of this development is 360 acres. The Lakeville subdivision is not quite 50% built out and has not had much building activity in the past 10 years. The recommendation is to maintain a residential allocation of 382 acres for the Outlying Suburban category in the North Fort Myers Planning Community. The area in North Fort Myers that is proposed to be reclassified as Sub-Outlying Suburban is much different than the other areas discussed in this report. This area is more rural in nature than the planned developments previously discussed. This area has larger lots and less common areas than the planned developments and therefore, the net residential density is much lower, closer to 1.3 units per acre. This area has not been a rapid growth area in the past and its location between Pondella Rd and Pine Island Rd may keep this area from rapidly changing. In 2004 nearly 200 acres in this area was annexed into the City of Cape Coral. For these reasons, staff recommends that 140 acres be allocated for residential development in the Sub-Outlying Suburban category in the North Fort Myers Planning Community.

C. STAFF RECOMMENDATION:

Planning staff recommends that the Board of County Commissioners adopt this proposed amendment to the Future Land Use Element and the Future Land Use Map Series. Included in this amendment are a revised Future Land Use Map Series Map 16 with the added note and reference to the year 2030, a revised Table 1(b) with additional revisions to the Alva, Bayshore, Buckingham, Lehigh, Fort Myers Shores, North Fort Myers, and San Carlos Planning Communities, a revised Future Land Use Map Series Map 1 Page 1 with the new note 4, and a revised Future Land Use Map Series Map 8 as updated to reflect current conditions.

PART VI - BOARD OF COUNTY COMMISSIONERS
HEARING FOR ADOPTION OF PROPOSED AMENDMENT

DATE OF ADOPTION HEARING: May 16, 2007

- A. BOARD REVIEW:** This amendment was scheduled on the administrative agenda. Staff made a short presentation of this amendment. This presentation included a discussion of the reallocation of uses based on the board direction at the transmittal hearing to revisit the Buckingham Planning Community allocations. The new recommendation was to accommodate no additional growth in the Buckingham Planning Community within the Buckingham Community Planning area and to allocate only enough additional growth in the area area to accommodate the existing platted lots in the Buckingham Park subdivision. The remaining growth accommodated by staff's original recommendation was reallocated to neighboring planning communities. Staff also summarized changes in the recommendation that were made to acknowledge the change of 131 acres from "Outlying Suburban" to the new "Sub-Outlying Suburban" Future Land Use category that was the subject of CPA2005-00040.

Staff was asked if the proposed recommendation would make the Buckingham citizens "comfortable". Staff responded that they had spoken with interested parties from the Buckingham Community and the representative of the major property owner of the land not in the Rural Preserve but still in the Buckingham Planning Community and tried to address their concerns and still allow for an additional 10 years of population growth. Representatives from the Buckingham Community Planning Panel informed staff they would be communicating with the Lehigh Community Planning Group to arrange a meeting to discuss how to address the lands lying between the two community planning areas.

The discussion was then opened for public comment. Twelve residents of Buckingham addressed the board and asked that the allocations in the Buckingham Planning Community not be changed from the 2020 allocation table. One person representing a property owner in the Urban Community area of the Buckingham Planning Community, outside of the Buckingham Community Planning Area, asked that the allocations be transmitted as recommended by staff.

The discussion by the board focused on the Buckingham Planning Community allocations. It was stated that making changes before the community plan was completed was premature. The Board voted to adopt the proposed text and map amendment as recommended by staff with one change being that no changes to the Buckingham Planning Community Allocations be made at this time.

B. BOARD ACTION AND FINDINGS OF FACT SUMMARY:

1. **BOARD ACTION:** The Board of County Commissioners adopted the proposed plan and text amendment not including the changes proposed to the Buckingham Planning Community allocations with the exception of the conversion of the "Outlying Suburban" allocation to a "Sub-Outlying Suburban" allocation.
2. **BASIS AND RECOMMENDED FINDINGS OF FACT:** The Board of County Commissioners accepted the facts advanced by staff and the LPA.

C. VOTE:

A. BRIAN BIGELOW	<hr/> AYE <hr/>
TAMMARA HALL	<hr/> AYE <hr/>
BOB JANES	<hr/> AYE <hr/>
RAY JUDAH	<hr/> AYE <hr/>
FRANKLIN B. MANN	<hr/> AYE <hr/>

LEE COUNTY YEAR 2030 PLANNING COMMUNITIES

CHANGES TO REFLECT CHANGES IN CITY BOUNDARIES
(Lee Plan Map 16)



LEE COUNTY
SOUTHWEST FLORIDA
DIVISION OF PLANNING

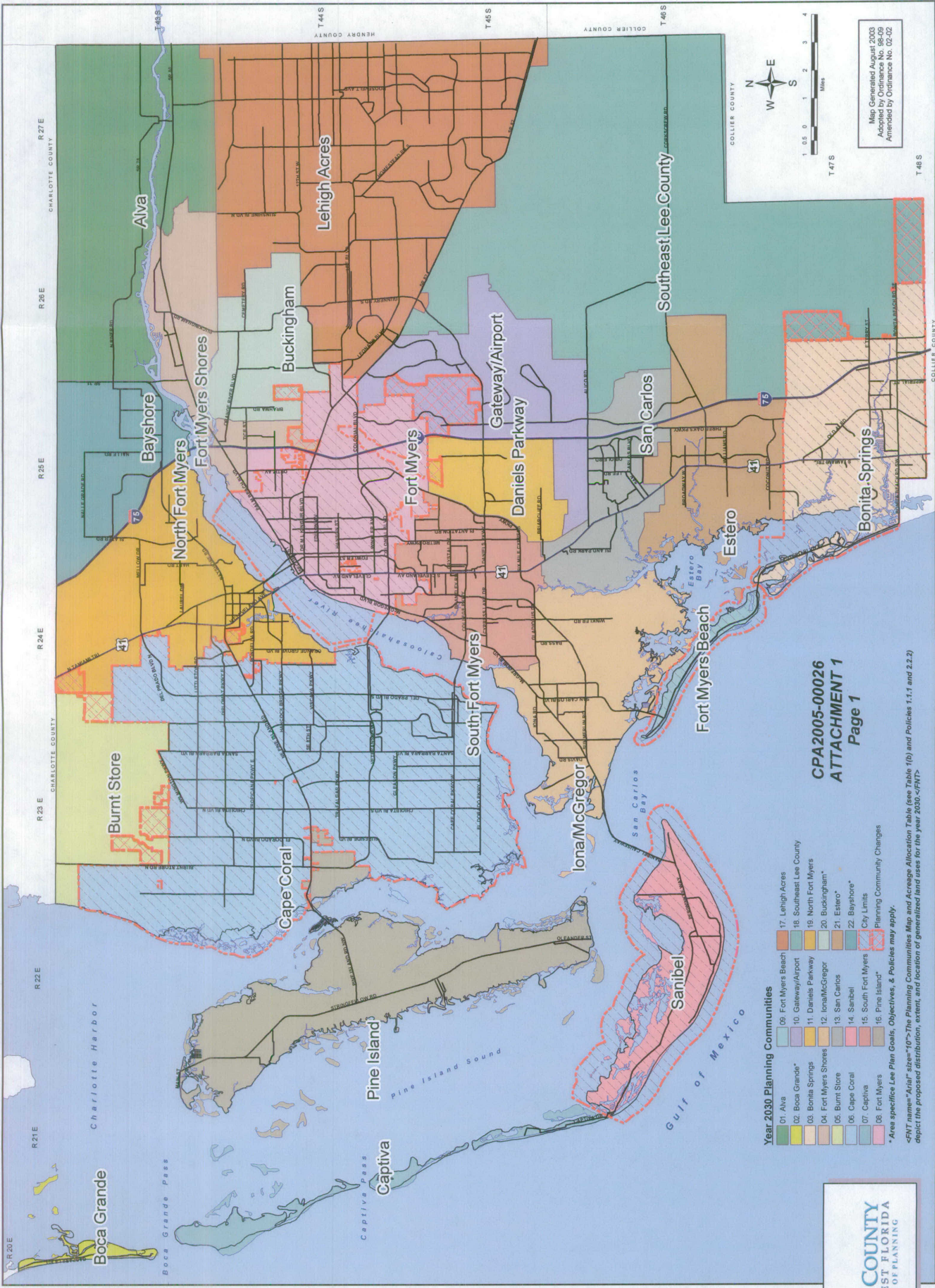
Year 2030 Planning Communities

- 01. Alva
- 02. Boca Grande*
- 03. Bonita Springs
- 04. Fort Myers Shores
- 05. Burnt Store
- 06. Cape Coral
- 07. Captiva
- 08. Fort Myers
- 09. Fort Myers Beach
- 10. Gateway/Airport
- 11. Daniels Parkway
- 12. Iona/McGregor
- 13. San Carlos
- 14. Sanibel
- 15. South Fort Myers
- 16. Pine Island*
- 17. Lehigh Acres
- 18. Southeast Lee County
- 19. North Fort Myers
- 20. Buckingham*
- 21. Estero*
- 22. Bayshore*
- City Limits
- Planning Community Changes

* Area specific Lee Plan Goals, Objectives, & Policies may apply.

<FNT name="Arial" size="10">The Planning Communities Map and Acreage Allocation Table (see Table 1(b) and Policies 1.1.1 and 2.2.2) depict the proposed distribution, extent, and location of generalized land uses for the year 2030.</FNT>

CPA2005-00026
ATTACHMENT 1
Page 1



Map Generated August 2003
Adopted by Ordinance No. 98-09
Amended by Ordinance No. 02-02

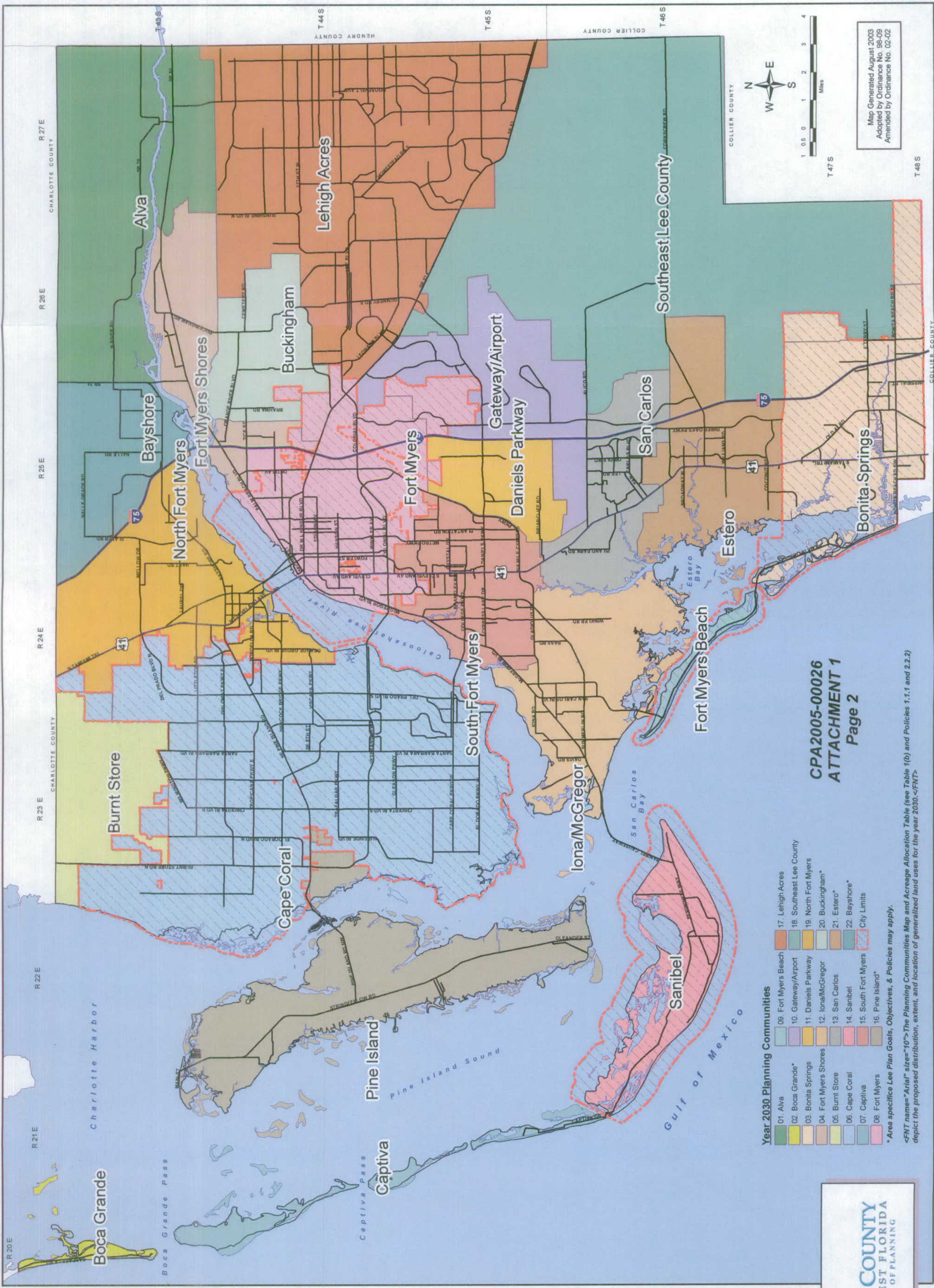


TABLE 1(b)
Year 2020 2030 Allocations

Future Land Use Classification	Lee County Totals				Alva			Boca Grande			Bonita Springs		
	Existing Allocation	Transmitted Allocation	Adopted Allocation		Existing Allocation	Transmitted Allocation	Adopted Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation
Residential By Future Land Use Category													
Intensive Development	4,484	4,320	1,325		0	0	0	0	0	0	0	0	0
Central Urban	0,558	44,772	14,787		0	0	0	0	0	0	0	0	0
Urban Community	42,883	48,645	18,622		549	520	520	437	485	485	0	0	0
Suburban	45,448	46,635	16,635		0	0	0	0	0	0	0	0	0
Outlying Suburban	5,231	5,742	4,105		45	30	30	0	0	0	0	0	0
Sub-Outlying Suburban	0	0	1,531		0	0	0	0	0	0	0	0	0
Industrial Development	96	79	79		0	0	0	0	0	0	0	0	0
Public Facilities	2	4	1		0	0	0	4	0	0	0	0	0
University Community	860	860	850		0	0	0	0	0	0	0	0	0
Industrial Interchange	0	0	0		0	0	0	0	0	0	0	0	0
General Interchange	63	42	42		0	0	0	0	0	0	0	0	0
General/Commercial Interchange	7	7	0		0	0	0	0	0	0	0	0	0
Industrial/Commercial Interchange	0	0	0		0	0	0	0	0	0	0	0	0
University Village Interchange	0	0	0		0	0	0	0	0	0	0	0	0
New Community	4,644	900	900		0	0	0	0	0	0	0	0	0
Airport	0	0	0		0	0	0	0	0	0	0	0	0
Tradeport	0	0	0		0	0	0	0	0	0	0	0	0
Rural	8,077	8,436	8,384		4,449	2,000	1,948	0	0	0	0	0	0
Rural Community Preserve	3,046	3,046	3,046		0	0	0	0	0	0	0	0	0
Coastal Rural	0	4,300	1,300		0	0	0	0	0	0	0	0	0
Outer Islands	246	202	202		5	5	5	0	0	0	0	0	0
Open Lands	2,001	2,805	2,805		475	250	250	0	0	0	0	0	0
Density Reduction/Groundwater Resource	5,644	6,704	6,905		40	600	711	0	0	0	0	0	0
Conservation Lands Uplands	0	0	0		0	0	0	0	0	0	0	0	0
Wetlands	0	0	0		0	0	0	0	0	0	0	0	0
Conservation Lands Wetlands	0	0	0		0	0	0	0	0	0	0	0	0
Total Residential	67,150	81,655	81,528		2,473	3,405	3,464	438	485	485	0	0	0
Commercial	9,460	42,763	12,763		46	57	57	66	62	52	0	0	0
Industrial	6,344	6,620	6,620		26	26	26	44	3	3	0	0	0
Non-Regulatory Allocations													
Public	58,676	82,192	82,192		3,587	7,400	7,100	537	421	421	0	0	0
Active Agriculture	34,145	24,957	24,957		6,008	5,400	5,100	0	0	0	0	0	0
Passive Agriculture	65,414	45,850	45,850		44,633	43,549	43,549	0	0	0	0	0	0
Conservation (wetlands)	70,488	81,948	81,948		2,236	2,214	2,214	206	611	611	0	0	0
Vacant	44,720	21,284	21,308		4,525	2,042	1,953	2	0	0	0	0	0
Total	365,373	367,475	357,175		30,324	33,463	33,463	4,343	4,672	1,572	0	0	0
Population Distribution*		495,000				5,090			1,531				
* Population for Unincorporated Area of Lee County													

CPA2005-00026

TABLE 1(b)
Year 2020 2030 Allocations

Future Land Use Classification	Fort Myers Shores			Burnt Store			Cape Coral			Captiva		
	Existing Allocation	Transmitted Allocation	Adopted Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation
Residential By Future Land Use Category												
Intensive Development	80	20	20	0	0	0	27	27	27	0	0	0
Central Urban	208	240	225	0	0	0	0	0	0	0	0	0
Urban Community	440	630	637	0	0	0	0	0	0	0	0	0
Suburban	4,803	4,840	1,810	0	0	0	0	0	0	0	0	0
Outlying Suburban	300	535	40	20	20	20	2	2	2	435	500	500
Sub-Outlying Suburban	0	0	367	0	0	0	0	0	0	0	0	0
Industrial Development	0	0	0	0	0	0	0	0	0	0	0	0
Public Facilities	0	0	0	0	0	0	0	0	0	4	4	1
University Community	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
General Interchange	0	0	0	0	0	0	0	0	0	0	0	0
General/Commercial Interchange	7	7	0	0	0	0	0	0	0	0	0	0
Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
University Village Interchange	0	0	0	0	0	0	0	0	0	0	0	0
New Community	0	0	0	0	0	0	0	0	0	0	0	0
Airport	0	0	0	0	0	0	0	0	0	0	0	0
Tradeport	0	0	0	0	0	0	0	0	0	0	0	0
Rural	783	4,400	1,400	633	700	700	0	0	0	0	0	0
Rural Community Preserve	0	0	0	0	0	0	0	0	0	0	0	0
Coastal Rural	0	0	0	0	0	0	0	0	0	0	0	0
Outer Islands	4	4	1	0	0	0	0	0	0	472	450	150
Open Lands	0	0	0	588	590	590	0	0	0	0	0	0
Density Reduction/Groundwater Resource	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0	0	0
Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Total Residential	3,634	4,643	4,500	4,244	4,340	1,310	29	29	29	608	651	651
Commercial	257	400	400	26	50	50	47	47	17	442	425	125
Industrial	304	400	400	6	5	5	26	26	26	0	0	0
Non Regulatory Allocations												
Public	4,724	2,000	2,000	4,493	7,000	7,000	6	20	20	4,081	4,061	1,961
Active Agriculture	620	550	550	0	450	150	0	0	0	0	0	0
Passive Agriculture	4,375	2,500	2,500	6,087	400	109	40	0	0	0	0	0
Conservation (wetlands)	4,425	4,142	1,142	3,672	3,236	3,236	0	433	133	4,347	4,603	1,603
Vacant	33	443	226	4,569	874	871	25	34	34	5	0	0
Total	42,466	44,748	11,718	44,693	42,734	12,731	443	269	259	4,053	4,340	4,340
Population Distribution*	30,861			3,270			225			530		

CPA2005-00026

TABLE 1(b)

Year 2020-2030 Allocations

Future Land Use Classification	Fort Myers			Fort Myers Beach			Gateway/Airport			Daniels Parkway		
	Existing Allocation	Transmitted Allocation	Adopted Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation
Residential By Future Land Use Category												
Intensive Development	267	250	250	0	0	0	0	0	0	0	0	0
Central Urban	645	230	230	0	0	0	0	0	0	0	0	0
Urban Community	0	0	0	0	0	0	0	0	0	0	0	0
Suburban	206	85	85	0	0	0	0	0	0	0	0	0
Outlying Suburban	0	0	0	0	0	0	0	0	0	4,352	4,700	1,700
Sub-Outlying Suburban	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Development	48	39	39	0	0	0	48	29	20	0	0	0
Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0
University Community	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
General Interchange	0	0	0	0	0	0	0	0	0	2	2	2
General/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
University Village Interchange	0	0	0	0	0	0	0	0	0	0	0	0
New Community	360	0	0	0	0	0	4,284	900	900	0	0	0
Airport	0	0	0	0	0	0	0	0	0	0	0	0
Tradeport	0	0	0	0	0	0	0	0	0	0	0	0
Rural	484	0	0	0	0	0	444	0	0	4,255	4,600	1,500
Rural Community Preserve	0	0	0	0	0	0	0	0	0	0	0	0
Coastal Rural	0	0	0	0	0	0	0	0	0	0	0	0
Outer Islands	0	0	0	0	0	0	0	0	0	0	0	0
Open Lands	0	0	0	0	0	0	0	0	0	47	420	120
Density Reduction/Groundwater Resource	0	0	0	0	0	0	94	94	94	0	0	0
Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0	0	0
Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Total Residential	4,640	604	604	0	0	0	4,516	4,023	1,023	2,656	3,322	3,322
Commercial	463	450	450	0	0	0	824	4,100	1,100	398	440	440
Industrial	733	300	300	0	0	0	3,096	3,100	3,100	40	40	10
Non Regulatory Allocations												
Public	750	350	350	0	0	0	6,136	7,500	7,500	4,854	2,416	2,416
Active Agriculture	279	0	0	0	0	0	569	0	0	254	20	20
Passive Agriculture	631	0	0	0	0	0	3,580	4,404	1,491	675	20	20
Conservation (wetlands)	4,006	748	748	0	0	0	3,482	2,809	2,809	4,018	4,719	1,719
Vacant	495	45	45	0	0	0	702	300	300	678	20	20
Total	5,687	2,407	2,197	0	0	0	40,096	47,323	17,323	8,243	7,967	7,967
Population Distribution*	5,744			0			11,582			16,488		

* Population for Unincorporated Area of Lee County

TABLE 1(b)
Year 2020 2030 Allocations

Future Land Use Classification	Iona/McGregor				San Carlos				Sanibel				South Fort Myers			
	Existing Allocation	Transmitted Allocation	Adopted Allocation		Existing Allocation	Transmitted Allocation	Adopted Allocation		Existing Allocation	Transmitted Allocation	Adopted Allocation		Existing Allocation	Transmitted Allocation	Adopted Allocation	
Residential By Future Land Use Category																
Intensive Development	0	0	0	0	0	0	0	0	0	0	0	0	704	660	660	660
Central Urban	462	375	375	0	45	47	17	0	0	0	0	0	2,778	3,140	3,140	3,140
Urban Community	697	860	850	0	930	4,000	1,000	0	0	0	0	0	920	860	860	860
Suburban	2,474	2,600	2,500	0	2,260	4,076	1,975	0	0	0	0	0	4,247	4,200	4,200	4,200
Outlying Suburban	306	377	377	0	0	25	0	0	0	0	0	0	0	0	0	0
Sub-Outlying Suburban	0	0	0	0	0	0	25	0	0	0	0	0	0	0	0	0
Industrial Development	7	5	5	0	43	5	5	0	0	0	0	0	40	40	40	40
Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University Community	0	0	0	0	860	850	850	0	0	0	0	0	0	0	0	0
Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Interchange	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University Village Interchange	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Community	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Airport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tradeport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	0	460	90	90	0	0	0	0	0	0	0	0	0
Rural Community Preserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coastal Rural	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Outer Islands	4	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Lands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Density Reduction/Groundwater Resource	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wetlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Residential	4,034	4,408	4,108		4,228	3,982	3,962						5,629	5,870	5,870	5,870
Commercial	782	4,400	1,100		4,613	1,944	1,944						4,849	2,100	2,100	2,100
Industrial	208	320	320		350	450	450						723	800	800	900
Non-Regulatory Allocations																
Public	2,970	3,560	3,550		4,085	2,660	2,660						3,394	3,500	3,500	3,500
Active Agriculture		0	0			0	0						0	0	0	0
Passive Agriculture		0	0		90	0	0						0	0	0	0
Conservation (wetlands)	8,870	9,306	9,306		3,283	2,798	2,798						428	488	488	488
Vacant	4,912	971	971		44	244	244						690	309	309	309
Total	48,876	49,355	49,355		40,660	42,968	42,968						42,443	42,867	42,867	42,867
Population Distribution*		34,538				36,963	12,058							58,363		
* Population for Unincorporated Area of Lee County																

TABLE 1(b)
Year 2020 2030 Allocations

	Pine Island						Lehigh Acres						Southeast Lee County						North Fort Myers					
Future Land Use Classification	Existing Allocation		Transmitted Allocation		Adopted Allocation		Existing Allocation		Transmitted Allocation		Adopted Allocation		Existing Allocation		Transmitted Allocation		Adopted Allocation		Existing Allocation		Transmitted Allocation		Adopted Allocation	
Residential By Future Land Use Category	Intensive Development	6	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	374	360	365	2,600	2,600
	Central Urban	0	0	0	3,952	8,200	8,200	0	0	0	0	0	0	0	0	0	0	0	0	2,498	2,600	0	0	0
	Urban Community	526	600	500	8,037	43,280	13,269	0	0	0	0	0	0	0	0	0	0	0	0	6,293	6,690	6,690	500	382
	Suburban	636	600	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	640	500	382	140	140
	Outlying Suburban	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Sub-Outlying Suburban	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Industrial Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	University Community	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	General Interchange	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	General/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	University Village Interchange	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	New Community	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Airport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Tradeport	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rural	4,429	490	190	40	44	14	702	0	0	0	0	0	0	0	0	0	0	0	383	500	500	500	500
	Rural Community Preserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Coastal Rural	0	4,300	1,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Outer Islands	37	45	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Open Lands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	45	45	45	
	Density Reduction/Groundwater Resource	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Wetlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total Residential	2,799	3,343	3,313	44,099	21,483	21,483	4,290	4,046	4,046	4,015	9,209	10,729	10,729	40,702	4,687	1,687	554	554	209	664	664	2,600	2,600	
Commercial	466	226	226	462	4,420	1,420	34	38	38	38	4,168	1,687	1,687	4,168	1,687	1,687	554	554	209	664	664	2,600	2,600	
Industrial	64	64	64	246	300	300	56	65	65	65	209	664	664	209	664	664	554	554	209	664	664	2,600	2,600	
Non-Regulatory Allocations																								
Public	1,722	2,400	2,100	43,738	45,099	15,000	7,700	42,000	12,000	2,046	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	2,046	4,000	4,000	2,600	2,600	
Active Agriculture	2,343	2,400	2,400	0	0	0	24,066	45,404	15,101	384	200	200	200	200	200	200	200	200	384	200	200	2,600	2,600	
Passive Agriculture	960	845	815	0	0	0	24,140	48,000	18,000	4,413	1,556	1,556	1,556	1,556	1,556	1,556	1,556	1,556	4,413	1,556	1,556	2,600	2,600	
Conservation (wetlands)	43,703	44,767	14,767	4,455	4,406	1,496	30,882	34,630	31,530	4,293	1,317	1,317	1,317	1,317	1,317	1,317	1,317	1,317	4,293	1,317	1,317	2,600	2,600	
Vacant	4,577	3,784	3,784	40,564	7,377	7,377	324	500	500	4,242	2,087	2,087	2,087	2,087	2,087	2,087	2,087	2,087	4,242	2,087	2,087	2,600	2,600	
Total	26,393	27,466	27,466	46,524	47,076	47,076	86,456	84,249	81,249	22,620	22,103	22,103	22,103	22,103	22,103	22,103	22,103	22,103	22,620	22,103	22,103	2,600	2,600	
Population Distribution*	13,265						164,702						1,270						70,659					

TABLE 1(b)
Year 2020 2030 Allocations

	Buckingham				Estero				Bayshore			
Future Land Use Classification	Existing Allocation	Transmitted Allocation	Adopted Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Existing Allocation	Transmitted Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	
Residential By Future Land Use Category												
Intensive Development	0	0	0	0	0	0	0	0	0	0	0	
Central Urban	0	0	0	0	0	0	0	0	0	0	0	
Urban Community	64	64	51	327	460	450	327	460	0	0	0	
Suburban	0	0	0	1,672	1,700	1,700	1,700	1,700	0	0	0	
Outlying Suburban	49	49	0	837	454	454	749	850	0	0	0	
Sub-Outlying Suburban	0	0	49	0	0	0	0	0	0	0	950	
Industrial Development	0	0	0	0	0	0	0	0	0	0	0	
Public Facilities	0	0	0	0	0	0	0	0	0	0	0	
University Community	0	0	0	0	0	0	0	0	0	0	0	
Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0	
General Interchange	0	0	0	45	6	6	42	42	12	12	0	
General/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	
Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	
University Village Interchange	0	0	0	0	0	0	0	0	0	0	0	
New Community	0	0	0	0	0	0	0	0	0	0	0	
Airport	0	0	0	0	0	0	0	0	0	0	0	
Tradeport	0	0	0	0	0	0	0	0	0	0	0	
Rural	67	67	57	900	636	635	1,264	1,350	1,350	1,350	0	
Rural Community Preserve	3,046	3,046	3,046	0	0	0	0	0	0	0	0	
Coastal Rural		0	0	0	0	0	0	0	0	0	0	
Outer Islands	0	0	0	0	0	0	0	0	0	0	0	
Open Lands	0	0	0	0	0	0	1,236	1,800	1,800	1,800	0	
Density Reduction/Groundwater Resource	0	0	0	0	0	0	1,837	2,100	2,100	2,100	0	
Conservation Lands Uplands		0	0	0	0	0	0	0	0	0	0	
Wetlands	0	0	0	0	0	0	0	0	0	0	0	
Conservation Lands Wetlands		0	0	0	0	0	0	0	0	0	0	
Total Residential	3,203	3,203	3,203	3,664	3,245	3,245	6,086	6,242	6,212	6,212	0	
Commercial	48	48	18	1,399	1,700	1,700	404	439	439	439	0	
Industrial	5	5	5	87	87	87	3	5	5	5	0	
Non Regulatory Allocations												
Public	2,114	2,114	2,114	4,708	7,000	7,000	1,462	1,500	1,500	1,500	0	
Active Agriculture	411	411	411	833	426	125	1,324	900	900	900	0	
Passive Agriculture	3,867	3,649	3,619	90	200	200	4,393	4,000	4,000	4,000	0	
Conservation (wetlands)	369	381	381	3,626	5,068	5,068	798	882	882	882	0	
Vacant	4,278	4,278	1,278	6,794	809	809	1,310	630	530	530	0	
Total	14,266	14,029	11,029	20,188	48,234	18,234	44,476	44,168	44,168	44,168	0	
Population Distribution*	6,114				25,395				8,410			

CPA2005-00026

Amendments to Table1(b) and Map 16

The existing allocation table and map have been amended periodically since it was adopted.

- PAM/T 98-07 – This amendment created a new Future Land Use Map designation “Mixed Use Interchange” and amended the allocation to reflect this change.
- PAB 99-20-M/T – This amendment created 2 new planning communities to acknowledge the incorporation of the City of Bonita Springs and the Community Plan for the Bayshore community. While community plans are not required to follow planning community lines, the Bayshore Community Plan was split between the Alva and North Fort Myers Planning Communities. It made sense to establish a Bayshore Planning Community. Other changes to the map reflected Future Land Use Map changes adopted after the creation of the Planning Communities Map. These changes included the expansion of the “Airport” category, a change from Industrial to Open Lands (reflecting existing uses), and a change from DRGR to Urban Community based on the adopted Lehigh Commercial Study. These changes primarily impacted the Southeast Lee County Planning Community where Future Urban land use categories typically did not exist. This amendment also made changes to the allocation table based on these changes and to reflect changes in development patterns such as the 1,600 unit reduction in the Brooks’ DRI approval. This amendment followed the MPO Traffic Analysis Zonal Data project. This helped staff refine existing uses at the TAZ level and identified areas where the existing allocation was excessive and where the allocation would not accommodate anticipated growth. These changes were primarily shifting residential acreages from one Future Land Use Categories to another within the same Planning Community and did not change the population accommodation within the Planning Community.
- CPA2002-00006 – This amendment corrected an oversight from the 1999 amendment where the Bayshore Community was split from the Alva and North Fort Myers Community. Inadvertently, the entire allocation of Outlying Suburban had been shifted to the Bayshore Community while there was still a 172 acre portion of Alva designated Outlying Suburban.
- CPA2004-00015 – This amendment was required to address changes in the Fort Myers Shores Planning Community due to the adoption of the Caloosahatchee Shores Community Plan. This plan redesignated lands from Rural and Suburban to Outlying Suburban. Since no Outlying Suburban designation previously existed in the Fort Myers Shores Planning Community, there was no allocation for residential uses in Outlying Suburban. This amendment made changes to the residential acreage allocations between the Future Land Use Categories but did not alter the overall population accommodation of the Fort Myers Shores Planning Community.

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Lee County Totals						Alva						Boca Grande					
	Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation		Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation		Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation	
Residential By Future Land Use Category																		
Intensive Development	4,484	4,320	1,325	1,133	192													
Central Urban	9,558	14,772	14,787	8,763	6,024													
Urban Community	42,893	48,646	18,622	6,889	11,733		519	520	520	494	26		432	485	485	370	115	
Suburban	45,448	46,636	16,635	13,354	3,281													
Outlying Suburban	5,234	5,742	4,105	2,618	1,487		45	30	30	5	25							
Sub-Outlying Suburban			1,531	717	814													
Industrial Development	96	79	79	63	16													
Public Facilities	2	4	1	1									4					
University Community	860	850	850	119	731													
Industrial Interchange																		
General Interchange	53	42	42	41	1													
General/Commercial Interchange	7	7																
Industrial/Commercial Interchange																		
University Village Interchange																		
New Community	4,644	900	900	507	393													
Airport																		
Tradeport	9	9	9	9														
Rural	8,972	8,436	8,384	5,625	2,759		4,418	2,000	1,948	1,309	639							
Rural Community Preserve	3,046	3,046	3,046	2,702	344													
Coastal Rural		1,300	1,300	820	480													
Outer Islands	246	202	202	175	27		5	5	5	1	4							
Open Lands	2,094	2,805	2,805	1,508	1,297		475	250	250	93	157							
Density Reduction/Groundwater Resource	5,544	6,794	6,905	4,008	2,897		40	600	711	49	662							
Conservation Lands Uplands																		
Wetlands																		
Conservation Lands Wetlands																		
Total Residential	67,159	84,555	81,528	49,055	32,473		2,173	3,405	3,464	1,951	1,513		438	485	485	370	115	
Commercial	9,460	42,763	12,763	4,624	8,139		46	57	57	34	23		56	52	52	51	1	
Industrial	6,344	6,620	6,620	1,613	5,007		26	26	26	15	11		44	3	3	1	2	
Non-Regulatory Allocations																		
Public	58,676	82,192	82,192	57,618	24,574		3,587	7,100	7,100	6,098	1,002		537	424	421	410	11	
Active Agriculture	34,145	24,957	24,957	27,502	(2,545)		6,098	5,100	5,100	6,817	(1,717)					2	(2)	
Passive Agriculture	65,414	45,859	45,859	54,070	(8,211)		44,633	43,549	43,549	13,399	150							
Conservation (wetlands)	79,488	81,948	81,948	81,830	118		2,236	2,214	2,214	2,214			296	611	611	611		
Vacant	44,720	21,284	21,308	80,872	(59,564)		4,525	2,042	1,953	2,935	(982)		2			126	(126)	
Total	365,373	357,475	357,175	357,185			30,324	33,463	33,463	33,463			4,343	4,572	4,572	1,572		
Population Distribution*																		
495,0005,0901,531																		

* Population for Unincorporated Area of Lee County

TABLE 1(b)

Future Land Use Classification										Bonita Springs					Fort Myers Shores					Burnt Store									
										Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation					
Residential By Future Land Use Category																													
Intensive Development															80	20	20	9	11										
Central Urban															208	240	225	194	31										
Urban Community															449	630	637	287	350										
Suburban															4,803	4,840	1,810	1,241	569										
Outlying Suburban															300	535	40	40	40	20	20	20	17	3					
Sub-Outlying Suburban																	367	5	363										
Industrial Development																													
Public Facilities																													
University Community																													
Industrial Interchange																													
General Interchange																													
General/Commercial Interchange															7	7													
Industrial/Commercial Interchange																													
University Village Interchange																													
New Community																													
Airport																													
Tradeport																													
Rural															783	4,400	1,400	330	1,070										
Rural Community Preserve																													
Coastal Rural																													
Outer Islands															4	4	1	1											
Open Lands																													
Density Reduction/Groundwater Resource																													
Conservation Lands Uplands																													
Wetlands																													
Conservation Lands Wetlands																													
Total Residential															3,634	4,613	4,500	2,067	2,433										
Commercial															257	400	400	235	165										
Industrial															394	400	400	58	342										
Non-Regulatory Allocations																													
Public															4,724	2,000	2,000	1,437	563										
Active Agriculture															620	550	550	621	(71)										
Passive Agriculture															4,375	2,500	2,500	3,815	(1,315)										
Conservation (wetlands)															4,125	4,142	1,142	1,142											
Vacant															33	443	226	2,343	(2,117)										
Total															42,156	41,748	11,718	11,718											
Population Distribution*															30,861										3,270				

*** Population for Unincorporated Area of Lee County**

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification		Cape Coral					Captiva					Fort Myers				
		Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation
Residential By Future Land Use Category	Intensive Development	27	27	27	27							297	250	250	192	58
	Central Urban											545	230	230	211	19
	Urban Community															
	Suburban											206	85	85	80	5
	Outlying Suburban	2	2	2	1	1	435	500	500	431	69					
	Sub-Outlying Suburban															
	Industrial Development															
	Public Facilities											48	39	39	34	5
	University Community						4	4	1	1						
	Industrial Interchange															
	General Interchange															
	General/Commercial Interchange															
	Industrial/Commercial Interchange															
	University Village Interchange															
	New Community															
	Airport											360				
	Tradeport															
	Rural											484				
	Rural Community Preserve															
	Coastal Rural															
	Outer Islands							472	450	150	132	18				
	Open Lands															
	Density Reduction/Groundwater Resource															
	Conservation Lands Uplands															
	Wetlands															
Conservation Lands Wetlands																
Total Residential		29	29	29	27	2	608	654	651	564	87	4,640	604	604	517	87
Commercial		47	47	17	4	13	442	425	125	104	21	453	450	150	66	84
Industrial		26	26	26	14	12						733	300	300	176	124
Non Regulatory Allocations																
Public		6	20	20	9	11	4,684	4,684	1,961	1,682	279	750	350	350	300	50
Active Agriculture												279			52	(52)
Passive Agriculture		40			10	(10)						634			25	(25)
Conservation (wetlands)			433	133	133		4,347	4,603	1,603	1,603		4,006	748	748	748	
Vacant		25	34	34	62	(28)	5			387	(387)	495	45	45	313	(268)
Total		443	259	259	259		4,053	4,340	4,340	4,340		5,687	2,197	2,197	2,197	
Population Distribution*			225					530					5,744			
Population for Unincorporated Area of Lee County																

* Population for Unincorporated Area of Lee County

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Fort Myers Beach					Gateway/Airport					Daniels Parkway				
	Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation
<i>Residential By Future Land Use Category</i>	Intensive Development														
	Central Urban														
	Urban Community														
	Suburban														
	Outlying Suburban										4,352	4,700	1,700	1,047	653
	Sub-Outlying Suburban														
	Industrial Development					48	20	20	14	6					
	Public Facilities														
	University Community														
	Industrial Interchange														
	General Interchange										2	2	2	2	
	General/Commercial Interchange														
	Industrial/Commercial Interchange														
	University Village Interchange														
	New Community					4,284	800	900	507	393					
	Airport														
	Tradeport					9	9	9	9						
	Rural					441					4,255	4,500	1,500	1,318	182
	Rural Community Preserve														
	Coastal Rural														
<i>Non-Regulatory Allocations</i>	Outer Islands														
	Open Lands														
	Density Reduction/Groundwater Resource					94	94	94	38	56	47	420	120	38	82
	Conservation Lands Uplands														
	Wetlands														
	Conservation Lands Wetlands														
	Total Residential					4,546	4,023	1,023	568	455	2,656	3,322	3,322	2,404	918
	Commercial					824	4,100	1,100	178	922	398	440	440	77	363
	Industrial					3,096	3,100	3,100	263	2,837	49	49	10	10	10
	Public					6,436	7,500	7,500	7,031	469	4,854	2,416	2,416	2,292	124
	Active Agriculture					569			31	(31)	254	20	20	96	(76)
	Passive Agriculture					3,580	4,494	1,491	4,578	(3,087)	575	20	20	295	(275)
	Conservation (wetlands)					3,482	2,809	2,809	2,799	10	4,948	4,749	1,719	1,719	
	Vacant					792	300	300	1,876	(1,576)	578	20	20	1,085	(1,065)
	Total					49,995	47,323	17,323	17,323		8,243	7,967	7,967	7,967	
Population Distribution*						11,582					16,488				

* Population for Unincorporated Area of Lee County

TABLE 1(b)

		Iona/McGregor					San Carlos					Sanibel					
Future Land Use Classification		Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation	
Residential By Future Land Use Category		Intensive Development															
		Central Urban	462	375	375	287	88		47	17	15	2					
		Urban Community	697	850	850	669	181		1,000	1,000	779	221					
		Suburban	2,474	2,500	2,500	2,283	217		1,975	1,975	1,729	246					
		Outlying Suburban	396	377	377	257	120		25								
		Sub-Outlying Suburban															
		Industrial Development	7	5	5	5			43	5	5	6	(1)				
		Public Facilities															
		University Community							860	850	850	119	731				
		Industrial Interchange															
		General Interchange															
		General/Commercial Interchange															
		Industrial/Commercial Interchange															
		University Village Interchange															
		New Community															
		Airport															
		Tradeport															
		Rural							460	90	90	29	61				
		Rural Community Preserve															
		Coastal Rural															
		Outer Islands	4	4	1	1	1										
		Open Lands															
		Density Reduction/Groundwater Resource															
Conservation Lands Uplands																	
Wetlands																	
Conservation Lands Wetlands																	
Total Residential	4,034	4,108	4,108	3,500	608		4,228	3,962	3,962	2,677	1,265						
Commercial	782	1,100	1,100	578	521		4,643	1,944	1,944	328	1,616						
Industrial	298	320	320	102	218		350	450	450	204	246						
Non Regulatory Allocations																	
Public	2,970	3,550	3,550	3,070	480		1,085	2,660	2,660	2,178	482						
Active Agriculture				264	(264)					41	(41)						
Passive Agriculture				288	(288)		90			813	(813)						
Conservation (wetlands)	8,879	9,306	9,306	9,452	(146)		3,283	2,798	2,798	2,886	(88)						
Vacant	4,942	974	974	2,100	(1,129)		44	244	244	2,930	(2,686)						
Total	49,875	49,355	19,355	19,355			40,660	42,658	12,058	12,058							
Population Distribution*		34,538					36,963										

*** Population for Unincorporated Area of Lee County**

TABLE 1(b)
Year 2030 Allocations

		South Fort Myers					Pine Island					Lehigh Acres					
Future Land Use Classification		Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation	
Residential By Future Land Use Category	Intensive Development	704	660	660	601	59	5	3	3		3						
	Central Urban	2,778	3,140	3,140	2,778	362						3,052	8,200	8,200	3,205	4,995	
	Urban Community	920	860	860	784	77	526	600	500	384	116	8,037	43,269	13,269	2,797	10,472	
	Suburban	4,217	4,200	1,200	1,142	58	636	675	675	575	100						
	Outlying Suburban						466	600	600	307	293						
	Sub-Outlying Suburban																
	Industrial Development	40	40	10	4	6											
	Public Facilities																
	University Community																
	Industrial Interchange																
	General Interchange																
	General/Commercial Interchange																
	Industrial/Commercial Interchange																
	University Village Interchange																
	New Community																
	Airport																
	Tradeport																
	Rural							4,128	490	190	132	59	40	44	14	1	13
	Rural Community Preserve																
	Coastal Rural								4,300	1,300	820	480					
	Outer Islands							37	45	45	41	4					
	Open Lands																
Density Reduction/Groundwater Resource																	
Conservation Lands Uplands																	
Wetlands																	
Conservation Lands Wetlands																	
Total Residential		5,629	6,870	5,870	5,308	562	2,799	3,313	3,313	2,259	1,054	41,099	21,483	21,483	6,003	15,480	
Commercial		4,849	2,100	2,100	1,459	641	465	226	226	147	79	462	4,420	1,420	286	1,134	
Industrial		723	900	900	430	470	64	64	64	36	28	216	300	300	105	195	
Non-Regulatory Allocations																	
Public		3,384	3,500	3,500	3,103	397	4,722	2,100	2,100	1,388	712	43,738	46,000	15,000	2,318	12,682	
Active Agriculture					114	(114)	2,313	2,400	2,400	2,467	(67)				95	(95)	
Passive Agriculture					208	(208)	960	815	815	871	(56)				1,119	(1,119)	
Conservation (wetlands)		428	488	188	188		43,703	44,762	14,767	14,782	(15)	4,455	4,496	1,496	1,496		
Vacant		690	309	309	2,056	(1,747)	4,577	3,781	3,781	5,515	(1,734)	49,564	7,377	7,377	35,654	(28,277)	
Total		42,413	42,867	12,867	12,867		26,303	27,466	27,466	27,466		46,521	47,076	47,076	47,076		
Population Distribution *		58,363					13,265					164,702					

* Population for Unincorporated Area of Lee County

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification		Southeast Lee County					North Fort Myers					Buckingham				
		Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation
Residential By Future Land Use Category																
Intensive Development							374	360	365	304	61					
Central Urban							2,498	2,600	2,600	2,074	526					
Urban Community												64	64	51	48	3
Suburban							6,293	6,690	6,690	4,901	1,790					
Outlying Suburban																
Sub-Outlying Suburban																
Industrial Development							640	500	382	192	190	49	49			
Public Facilities																
University Community																
Industrial Interchange																
General Interchange		45	45	15	14	1	0	7	7	7						
General/Commercial Interchange																
Industrial/Commercial Interchange																
University Village Interchange																
New Community																
Airport																
Tradeport																
Rural		702					383	500	500	374	126			57	57	57
Rural Community Preserve														3,046	3,046	2,702
Coastal Rural																
Outer Islands																
Open Lands							45	45	45	22	23					
Density Reduction/Groundwater Resource		3,573	4,000	4,000	2,125	1,875										
Conservation Lands Uplands																
Wetlands																
Conservation Lands Wetlands																
Total Residential		4,290	4,045	4,015	2,139	1,876	9,209	40,702	10,729	8,001	2,728		3,203	3,203	3,203	2,750
Commercial		34	38	38	16	22	4,458	4,687	1,687	673	1,014		48	48	18	10
Industrial		55	65	65	33	32	209	554	554	171	383		5	5	5	
Non-Regulatory Allocations																
Public		7,700	42,000	12,000	7,984	4,016	2,045	4,000	4,000	2,873	1,127		2,114	2,114	2,114	1,690
Active Agriculture		21,066	45,104	15,101	14,946	155	381	200	200	201	(1)		411	411	411	706
Passive Agriculture		21,140	48,000	18,000	18,582	(582)	4,113	4,566	1,556	1,492	64		3,867	3,619	3,619	3,276
Conservation (wetlands)		30,882	34,530	31,530	30,928	602	4,293	4,347	1,317	1,317			359	384	381	381
Vacant		324	500	500	6,621	(6,121)	4,242	2,987	2,060	7,386	(5,326)		4,278	4,278	1,278	2,215
Total		85,455	84,249	81,249	81,249		22,620	22,403	22,103	22,113			44,255	44,029	44,029	11,029
Population Distribution*				1,270					70,659						6,114	

* Population for Unincorporated Area of Lee County

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Estero					Bayshore				
	Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Adopted Allocation	Inventoried Acreage	Remaining Allocation
Residential By Future Land Use Category										
Intensive Development										
Central Urban										
Urban Community	327	450	450	278	172					
Suburban	4,672	4,700	1,700	1,404	296					
Outlying Suburban	837	454	454	360	94	749	950	586		364
Sub-Outlying Suburban										
Industrial Development										
Public Facilities										
University Community										
Industrial Interchange										
General Interchange	45	6	6	6		42	42	12	12	
General/Commercial Interchange										
Industrial/Commercial Interchange										
University Village Interchange										
New Community										
Airport										
Tradeport										
Rural	900	635	635	536	99	4,254	4,350	1,350	1,030	320
Rural Community Preserve										
Coastal Rural										
Outer Islands										
Open Lands						4,236	4,800	1,800	1,248	552
Density Reduction/Groundwater Resource						4,837	2,400	2,100	1,797	303
Conservation Lands Uplands										
Wetlands										
Conservation Lands Wetlands										
Total Residential	3,654	3,245	3,245	2,584	661	5,085	6,212	6,212	4,672	1,540
Commercial	4,389	4,700	1,700	309	1,391	404	439	139	48	91
Industrial	87	87	87	1	86	3	5	5	5	5
Non Regulatory Allocations										
Public	4,708	7,000	7,000	5,842	1,158	4,462	4,500	1,500	1,024	477
Active Agriculture	833	425	125	75	50	4,324	900	900	899	1
Passive Agriculture	99	200	200	1,023	(823)	4,383	4,000	4,000	3,924	76
Conservation (wetlands)	3,626	5,068	5,068	5,313	(245)	798	882	882	882	
Vacant	5,794	809	809	3,088	(2,279)	4,340	530	530	2,720	(2,190)
Total	20,488	48,234	18,234	18,234		44,476	44,168	14,168	14,168	
Population Distribution*			25,395					8,410		

* Population for Unincorporated Area of Lee County

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Lee County Totals	Alva	Boca Grande	Bonita Springs	Fort Myers Shores	Burnt Store	Cape Coral	Captiva	Fort Myers	Fort Myers Beach	Gateway/ Airport	Daniels Parkway
Residential By Future Land Use Category	Intensive Development	1,325	0	0	20	0	27	0	250	0	0	0
	Central Urban	14,787	0	0	225	0	0	0	230	0	0	0
	Urban Community	18,622	520	485	637	0	0	0	0	0	0	0
	Suburban	16,635	0	0	1,810	0	0	0	85	0	0	0
	Outlying Suburban	4,105	30	0	40	20	2	500	0	0	0	1,700
	Sub-Outlying Suburban	1,531	0	0	367	0	0	0	0	0	0	0
	Industrial Development	79	0	0	0	0	0	0	39	0	20	0
	Public Facilities	1	0	0	0	0	0	1	0	0	0	0
	University Community	850	0	0	0	0	0	0	0	0	0	0
	Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0
	General Interchange	42	0	0	0	0	0	0	0	0	0	2
	General/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0
	Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0
	University Village Interchange	0	0	0	0	0	0	0	0	0	0	0
	New Community	900	0	0	0	0	0	0	0	0	900	0
	Airport	0	0	0	0	0	0	0	0	0	0	0
	Tradeport	9	0	0	0	0	0	0	0	0	9	0
	Rural	8,384	1,948	0	1,400	700	0	0	0	0	0	1,500
	Rural Community Preserve	3,046	0	0	0	0	0	0	0	0	0	0
	Coastal Rural	1,300	0	0	0	0	0	0	0	0	0	0
	Outer Islands	202	5	0	1	0	0	150	0	0	0	0
	Open Lands	2,805	250	0	0	590	0	0	0	0	0	120
Non-Regulatory Allocations	Density Reduction/Groundwater Resource	6,905	711	0	0	0	0	0	0	0	94	0
	Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0	0
	Wetlands	0	0	0	0	0	0	0	0	0	0	0
	Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0	0
	Total Residential	81,528	3,464	485	4,500	1,310	29	651	604	0	1,023	3,322
	Commercial	12,763	57	52	400	50	17	125	150	0	1,100	440
	Industrial	6,620	26	3	400	5	26	0	300	0	3,100	10
	Public	82,192	7,100	421	2,000	7,000	20	1,961	350	0	7,500	2,416
	Active Agriculture	24,957	5,100	0	550	150	0	0	0	0	0	20
	Passive Agriculture	45,859	13,549	0	2,500	109	0	0	0	0	1,491	20
	Conservation (wetlands)	81,948	2,214	611	1,142	3,236	133	1,603	748	0	2,809	1,719
	Vacant	21,308	1,953	0	226	871	34	0	45	0	300	20
	Total	357,175	33,483	1,572	11,718	12,731	259	4,340	2,197	0	17,323	7,967
	Population Distribution*	495,000	5,090	1,531	30,861	3,270	225	530	5,744	0	11,582	16,488

* Population for Unincorporated Area of Lee County

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Iona/ McGregor	San Carlos	Sanibel	South Fort Myers	Pine Island	Lehigh Acres	Southeast Lee County	North Fort Myers	Buckingham	Estero	Bayshore
Residential By Future Land Use Category	Intensive Development	0	0	0	660	3	0	0	365	0	0
	Central Urban	375	17	0	3,140	0	8,200	0	2,600	0	0
	Urban Community	850	1,000	0	860	500	13,269	0	51	450	0
	Suburban	2,500	1,975	0	1,200	675	0	6,690	0	1,700	0
	Outlying Suburban	377	0	0	0	600	0	382	0	454	0
	Sub-Outlying Suburban	0	25	0	0	0	0	140	49	0	950
	Industrial Development	5	5	0	10	0	0	0	0	0	0
	Public Facilities	0	0	0	0	0	0	0	0	0	0
	University Community	0	850	0	0	0	0	0	0	0	0
	Industrial Interchange	0	0	0	0	0	0	0	0	0	0
	General Interchange	0	0	0	0	0	15	7	0	6	12
	General/Commercial Interchange	0	0	0	0	0	0	0	0	0	0
	Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0
	University Village Interchange	0	0	0	0	0	0	0	0	0	0
	New Community	0	0	0	0	0	0	0	0	0	0
	Airport	0	0	0	0	0	0	0	0	0	0
	Tradeport	0	0	0	0	0	0	0	0	0	0
	Rural	0	90	0	0	190	14	500	57	635	1,350
	Rural Community Preserve	0	0	0	0	0	0	0	3,046	0	0
	Coastal Rural	0	0	0	0	1,300	0	0	0	0	0
	Outer Islands	1	0	0	0	45	0	0	0	0	0
	Open Lands	0	0	0	0	0	0	45	0	0	1,800
	Density Reduction/Groundwater Resource	0	0	0	0	0	4,000	0	0	0	2,100
	Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0
	Wetlands	0	0	0	0	0	0	0	0	0	0
	Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0
	Total Residential	4,108	3,962	0	5,870	3,313	21,483	10,729	3,203	3,245	6,212
Commercial		1,100	1,944	0	2,100	226	1,420	38	1,687	1,700	139
	Industrial	320	450	0	900	64	300	65	554	87	5
Non-Regulatory Allocations											
Public	3,550	2,660	0	3,500	2,100	15,000	12,000	4,000	2,114	7,000	1,500
Active Agriculture	0	0	0	0	2,400	0	15,101	200	411	125	900
Passive Agriculture	0	0	0	0	815	0	18,000	1,556	3,619	200	4,000
Conservation (wetlands)	9,306	2,798	0	188	14,767	1,496	31,530	1,317	381	5,068	882
Vacant	971	244	0	309	3,781	7,377	500	2,060	1,278	809	530
Total	19,355	12,058	0	12,867	27,466	47,076	81,249	22,103	11,029	18,234	14,168
Population Distribution*	34,538	36,963	0	58,363	13,265	164,702	1,270	70,659	6,114	25,395	8,410

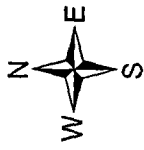
* Population for Unincorporated Area of Lee County

CONES OF INFLUENCE (Lee Plan Map 8)



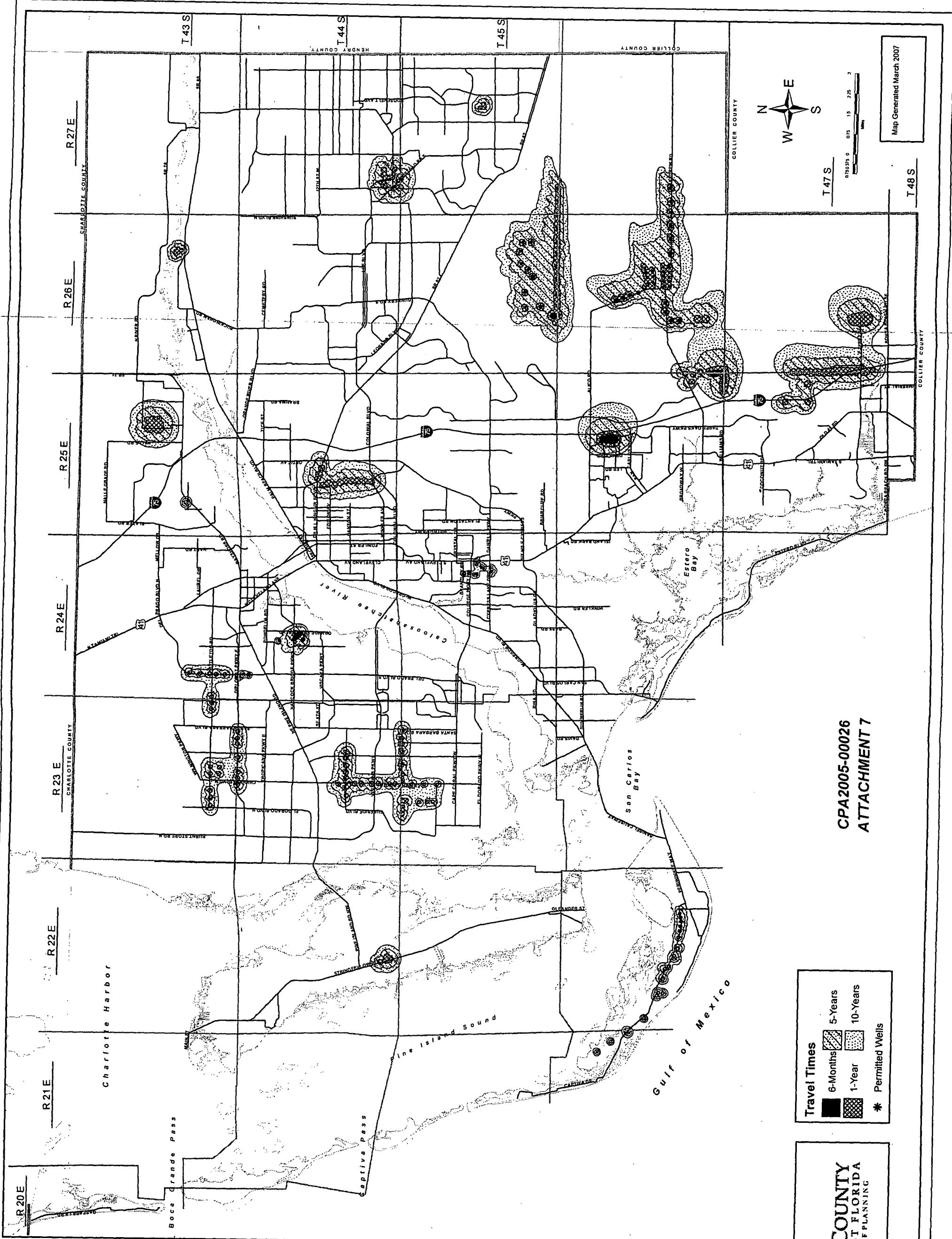
Travel Times			
6-Months	5-Years	10-Years	Permitted Wells
1-Year			

CPA2005-00026
ATTACHMENT 7



0 0.75 1.5 2.25 3
Miles

Map Generated March 2007



LEE COUNTY ORDINANCE NO. 07-13
(Update BEBR Population Projections)
(CPA2005-26)

AN ORDINANCE AMENDING THE LEE COUNTY COMPREHENSIVE PLAN, COMMONLY KNOWN AS THE "LEE PLAN," ADOPTED BY ORDINANCE NO. 89-02, AS AMENDED, SO AS TO ADOPT AMENDMENT CPA2005-26 (PERTAINING TO THE BEBR POPULATION PROJECTION AND MAPS 8 AND 16 UPDATE) APPROVED DURING THE COUNTY'S 2005/2006 REGULAR COMPREHENSIVE PLAN AMENDMENT CYCLE; PROVIDING FOR AMENDMENTS TO ADOPTED TEXT AND MAPS; PURPOSE AND SHORT TITLE; LEGAL EFFECT OF "THE LEE PLAN"; GEOGRAPHICAL APPLICABILITY; SEVERABILITY, CODIFICATION, SCRIVENER'S ERRORS, AND AN EFFECTIVE DATE.

WHEREAS, the Lee County Comprehensive Plan ("Lee Plan") Policy 2.4.1. and Chapter XIII, provides for adoption of amendments to the Plan in compliance with State statutes and in accordance with administrative procedures adopted by the Board of County Commissioners ("Board"); and,

WHEREAS, the Board, in accordance with Section 163.3181, Florida Statutes, and Lee County Administrative Code AC-13-6 provide an opportunity for the public to participate in the plan amendment public hearing process; and,

WHEREAS, the Lee County Local Planning Agency ("LPA") held a public hearing on the proposed amendment in accordance with Florida Statutes and the Lee County Administrative Code on November 27, 2006; and,

WHEREAS, the Board held a public hearing for the transmittal of the proposed amendment on December 13, 2006. At that hearing, the Board approved a motion to send, and did later send, proposed amendment CPA2006-26 pertaining to the BEBR Population Projection Update and the revisions to Map 16 to the Florida Department of Community Affairs ("DCA") for review and comment; and,

WHEREAS, at the December 13, 2006 meeting, the Board announced its intention to hold a public hearing after the receipt of DCA's written comments commonly referred to as the "ORC Report." DCA issued their ORC report on March 2, 2007; and,

WHEREAS, the Board held public hearings on the adoption of the proposed amendment to the Lee Plan on April 11 and May 16, 2007; and,

WHEREAS, on May 16, 2007, the Board adopted the proposed amendment to the Lee Plan set forth herein.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF LEE COUNTY, FLORIDA, THAT:

SECTION ONE: PURPOSE, INTENT AND SHORT TITLE

The Board of County Commissioners of Lee County, Florida, in compliance with Chapter 163, Part II, Florida Statutes, and with Lee County Administrative Code AC-13-6, conducted public hearings to review proposed amendments to the Lee Plan. The purpose of this ordinance is to adopt the amendments to the Lee Plan discussed at those meetings and approved by a majority of the Board of County Commissioners. The short title and proper reference for the Lee County Comprehensive Land Use Plan, as hereby amended, will continue to be the "Lee Plan." **This amending ordinance may be referred to as the "2005/2006 Regular Comprehensive Plan Amendment Cycle CPA2005-26 BEBR Population Projection and Map 16 Update Ordinance."**

SECTION TWO: ADOPTION OF LEE COUNTY'S 2005/2006 REGULAR COMPREHENSIVE PLAN AMENDMENT CYCLE

The Lee County Board of County Commissioners amends the existing Lee Plan, adopted by Ordinance Number 89-02, as amended; by adopting an amendment, as revised by the Board on April 11, 2007, known as CPA2005-26. CPA2005-26 amends the

Lee Plan to update the BEBR Population projections and amends Map 16 to reflect current City boundaries.

The corresponding Staff Reports and Analysis, along with all attachments for this amendment are adopted as "Support Documentation" for the Lee Plan.

SECTION THREE: LEGAL EFFECT OF THE "LEE PLAN"

No public or private development will be permitted except in conformity with the Lee Plan. All land development regulations and land development orders must be consistent with the Lee Plan as amended.

SECTION FOUR: GEOGRAPHIC APPLICABILITY

The Lee Plan is applicable throughout the unincorporated area of Lee County, Florida, except in those unincorporated areas included in joint or interlocal agreements with other local governments that specifically provide otherwise.

SECTION FIVE: SEVERABILITY

The provisions of this ordinance are severable and it is the intention of the Board of County Commissioners of Lee County, Florida, to confer the whole or any part of the powers herein provided. If any of the provisions of this ordinance are held unconstitutional by a court of competent jurisdiction, the decision of that court will not affect or impair the remaining provisions of this ordinance. It is hereby declared to be the legislative intent of the Board that this ordinance would have been adopted had the unconstitutional provisions not been included therein.

SECTION SIX: INCLUSION IN CODE, CODIFICATION, SCRIVENERS' ERROR

It is the intention of the Board of County Commissioners that the provisions of this ordinance will become and be made a part of the Lee County Code. Sections of this ordinance may be renumbered or relettered and the word "ordinance" may be changed to

"section," "article," or other appropriate word or phrase in order to accomplish this intention; and regardless of whether inclusion in the code is accomplished, sections of this ordinance may be renumbered or relettered. The correction of typographical errors that do not affect the intent, may be authorized by the County Manager, or his or her designee, without need of public hearing, by filing a corrected or recodified copy with the Clerk of the Circuit Court.

SECTION SEVEN: EFFECTIVE DATE

The plan amendments adopted herein are not effective until a final order is issued by the DCA or Administrative Commission finding the amendment in compliance with Section 163.3184, Florida Statutes, whichever occurs earlier. No development orders, development permits, or land uses dependent on this amendment may be issued or commence before the amendment has become effective. If a final order of noncompliance is issued by the Administration Commission, this amendment may nevertheless be made effective by adoption of a resolution affirming its effective status. A copy of such resolution will be sent to the DCA, Bureau of Local Planning, 2555 Shumard Oak Boulevard, Tallahassee, Florida 32399-2100.

THE FOREGOING ORDINANCE was offered by Commissioner Judah, who moved its adoption. The motion was seconded by Commissioner Hall. The vote was as follows:

Robert P. Janes	Aye
Brian Bigelow	Aye
Ray Judah	Aye
Tammy Hall	Aye
Frank Mann	Aye

DONE AND ADOPTED this 16th day of May 2007.

ATTEST:
CHARLIE GREEN, CLERK

LEE COUNTY
BOARD OF COUNTY COMMISSIONERS

BY: Marcia Wilson
Deputy Clerk

BY: Robert P. Jones
Robert P. Jones, Chair

DATE: 5-16-07



Approved as to form by:

Donna Marie Collins
Donna Marie Collins
County Attorney's Office

STATE OF FLORIDA

COUNTY OF LEE

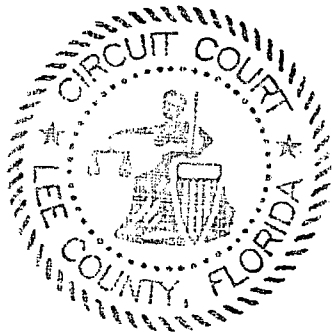
I Charlie Green, Clerk of Circuit Court, Lee County, Florida, and ex-Officio Clerk of the Board of County Commissioners, Lee County, Florida, do hereby certify that the above and foregoing, is a true and correct copy of Ordinance No. 07-13, adopted by the Board of Lee County Commissioners, at their meeting held on the 16th day of May, 2007 and same filed in the Clerk's Office.

Given under my hand and seal, at Fort Myers, Florida, this 21st day of May 2007.

CHARLIE GREEN,
Clerk of Circuit Court
Lee County, Florida

By:

Marcia Wilson
Deputy Clerk



CPA2005-26
LANDUSE ACREAGE ALLOCATIONS
PUBLICLY INITIATED
AMENDMENT
TO THE

LEE COUNTY COMPREHENSIVE PLAN

THE LEE PLAN

Publicly Initiated Application
and Lee County Staff Analysis

BoCC Public Hearing Document
for the
April 11th Adoption Hearing

Lee County Planning Division
1500 Monroe Street
P.O. Box 398
Fort Myers, FL 33902-0398
(239) 479-8585

March 4, 2007

**LEE COUNTY
DIVISION OF PLANNING
STAFF REPORT FOR
COMPREHENSIVE PLAN AMENDMENT
CPA2005-26**



Text Amendment



Map Amendment

This Document Contains the Following Reviews:	
✓	Staff Review
✓	Local Planning Agency Review and Recommendation
✓	Board of County Commissioners Hearing for Transmittal
✓	Staff Response to the DCA Objections, Recommendations, and Comments (ORC) Report
	Board of County Commissioners Hearing for Adoption

STAFF REPORT PREPARATION DATE: November 14, 2006

PART I - BACKGROUND AND STAFF RECOMMENDATION

A. SUMMARY OF APPLICATION

1. APPLICANT/REPRESENTATIVE:

LEE COUNTY BOARD OF COUNTY COMMISSIONERS
REPRESENTED BY LEE COUNTY DCD/DIVISION OF PLANNING

- 2. REQUEST:** Amend Future Land Use Element Policies: 1.1.1 and 1.7.6, converting the Lee Plan's planning horizon to the year 2030 and revising Table 1(b) Planning Community Year 2020 Allocations to update the allocations through the Year 2030. Amend The Lee Plan Map 16 (Lee County Planning Communities Map) to reflect the changes in municipal boundaries.

B. STAFF RECOMMENDATION AND FINDINGS OF FACT SUMMARY

- 1. RECOMMENDATION:** Planning staff recommends that the Board of County Commissioners adopt this proposed amendment to the Future Land Use Element and the Future Land Use Map Series. This proposed amendment will change Map 16 to

reflect the current city boundaries (Attachment 1). A separate amendment is also under review to reflect the desires of the citizens in the San Carlos Planning Community regarding the border west of US 41 along Pine Road (CPA2005-00016). Planning staff also recommends that Table 1(b) be revised to accommodate the most recent 2030 population projections¹ for Lee County and associated development and renamed to "Planning Community Year 2030 Allocations" (Attachment 2). Staff also recommends that Lee Plan Policies 1.1.1 and 1.7.6 be amended as provided below. Additions to this amendment based on the DCA Objections, Recommendations, and Comments (ORC) Report are a revised Future Land Use Map Series Map 16 with the added note and reference to the year 2030, a revised Table 1(b) with additional revisions to the Alva, Bayshore, Buckingham, Lehigh, Fort Myers Shores, North Fort Myers, and San Carlos Planning Communities, a revised Future Land Use Map Series Map 1 Page 1 with the new note 4, and a revised Future Land Use Map Series Map 8 as updated to reflect current conditions.

POLICY 1.1.1: The Future Land Use Map contained in this element is hereby adopted as the pattern for future development and substantial redevelopment within the unincorporated portion of Lee County. Map 16 and Table 1(b) are an integral part of the Future Land Use Map series (see Policies 1.7.6 and 2.2.2). They depict the extent of development through the year ~~2020~~ 2030. No development orders or extensions to development orders will be issued or approved by Lee County which would allow the Planning Community's acreage totals for residential, commercial or industrial uses established in Table 1(b) to be exceeded (see Policy 1.7.6). The cities of Fort Myers, Cape Coral, ~~and Sanibel~~, Bonita Springs and Town of Fort Myers Beach are depicted on these maps only to indicate the approximate intensities of development permitted under the comprehensive plans of those cities. Residential densities are described in the following policies and summarized in Table 1(a). (Amended by Ordinance No. 94-29, 98-09)

POLICY 1.7.6: The Planning Communities Map and Acreage Allocation Table (see Map 16 and Table 1(b) and Policies 1.1.1 and 2.2.2) depicts the proposed distribution, extent, and location of generalized land uses for the year ~~2020~~ 2030. Acreage totals are provided for land in each Planning Community in unincorporated Lee County. No final development orders or extensions to final development orders will be issued or approved by Lee County which would allow the acreage totals for residential, commercial or industrial uses contained in Table 1(b) to be exceeded. This policy will be implemented as follows:

- 1. For each Planning Community the County will maintain a parcel based database of existing land use. The database will be periodically updated at least twice every year, in September and March, for each Planning Community.*
- 2. Project reviews for development orders must include a review of the capacity, in acres, that will be consumed by buildout of the development order. No development order, or extension of a development order, will be issued or approved if the project acreage, when added to the acreage contained in the updated existing land use database, exceeds the limitation established by Table*

¹ Florida Population Studies, Volume 39 Bulletin 114, Bureau of Economic and Business Research, February 2006.

1(b), Acreage Allocation Table regardless of other project approvals in that Planning Community.

3. No later than the regularly-scheduled date for submission of the Lee Plan Evaluation and Appraisal Report, and every five years thereafter, the County must conduct a comprehensive evaluation of Planning Community Map and the Acreage Allocation Table system, including but not limited to, the appropriateness of land use distribution, problems with administrative implementations, if any, and areas where the Planning Community Map and the Acreage Allocation Table system might be improved. (Amended by Ordinance No. 94-29, 98-09, 00-22)

2. BASIS AND RECOMMENDED FINDINGS OF FACT:

- The planning time horizon for the Lee Plan should be extended to the Year 2030.
- The current Lee Plan Table 1(b) population projections are the 2020 mid-range projections from the February 1996 University of Florida Bureau of Economic and Business Research (BEBR) publication.
- The most recent University of Florida Bureau of Economic and Business Research (BEBR) projections were published in February 2006.
- BEBR's 2020 population projection for Lee County listed in the 2006 Population Study is 37.6% higher than the projected population used for the adopted 2020 allocation table.
- The estimate from BEBR for Lee County's April 1, 2006 population is 16,392 persons less than the 1996 BEBR projection for 2020.
- The proposed allocations are intended to accommodate Lee County's projected 2030 population.
- The allocation table includes a "safety factor" of 25% of the increase in the unincorporated population.
- The current allocation table accommodates 80,000 fewer residents in the unincorporated area of Lee County than is projected for the year 2030.

C. BACKGROUND INFORMATION

This amendment was initiated by the Board of County Commissioners on September 28, 2005 to implement recommendations from The 2004 Evaluation and Appraisal Report (EAR). The EAR included a recommendation to update the planning horizon of the plan to the year 2030 and adjust the Planning Communities Map (Lee Plan Map 16) to reflect changes in the municipal boundaries. Extending the Lee Plan planning time horizon to 2030 for other elements requires that the Planning Community Year 2020 Allocations Table (Table 1(b)) allocate enough acreage for the regulated uses to accommodate the 2030 population projections.

The current allocation table is based on a 2020 population of 602,000 with a 25% population buffer on the increment of growth between 1997 and 2020 or 653,939 people. The most recent University of Florida Bureau of Economic and Business Research (BEBR) projection for 2020

is 828,500 and the 2030 projection is 979,000. The most recent population estimate for Lee County, April 1, 2006, is 585,608. As required by Rule 9J-5.005(2)(e), the revised allocation table will be based on this BEBR projection. To remain consistent with other Elements of the Lee Plan, the Table 1(b) needs to be amended to reflect the land use needs to accommodate the population estimates through the year 2030 which, through the Evaluation and Appraisal Report amendments, is the time horizon of the rest of the Lee Plan Elements. Using the previously accepted methodology, a 25% population buffer on the increment between 2006 and 2030 is added to the 2030 projection to allow for market shifts. Therefore, the allocation table will accommodate a population of 1,086,207.

PART II - STAFF ANALYSIS

A. STAFF DISCUSSION

Origin of the Planning Community Year 2020 Allocations Table 1(b)

The Planning Community Year 2020 Allocations Table and Planning Communities Map evolved from the Year 2010 Overlay Maps 16 and 17. The original 2010 Overlay was a result of the 1989 Settlement Agreement with the Department of Community Affairs (DCA). This agreement required the County to amend the Future Land Use Map Series by designating the proposed distribution, extend, and location of the generalized land uses required by Rule 9J-5.006(4)(a)1.-9 for the year 2010. This was accomplished by creating 115 sub-districts, generally nesting within the then existing 15 adopted Planning Districts, and allocating projected acreage totals, for each generalized land uses, needed to accommodate the projected 2010 population. Policies were added to the plan that provided that no development approvals would be issued in a sub-district that would cause the acreage total set for that land use category to be exceeded. The Overlay, in plain terms, was a device designed to reconcile the population accommodation capacity of the Future Land Use Map (estimated to be 70 years in 1989) with the 20-year time frame in the text of the element. It was also designed to provide more certainty as to the extent and location of future commercial and industrial development.

The Methodology Behind the Year 2010 Overlay

Residential acreage allocations were derived by projecting dwelling unit control totals for the year 2010 for each of the County's 15 planning districts. These units were then distributed into the sub-districts following an analysis of existing units, and buildout units for each sub-district. Units were changed to acres by applying a density factor based on The Future Land Use category. Unfortunately, the base data for existing dwelling units at that time was unreliable. The county did not have adequate data on any existing land use. This lack of an accurate inventory made it extremely difficult to project accurate needs and their required acreage figures. In addition, there was no safety or flexibility factor included in the residential projections.

A Countywide commercial acreage figure was established by a consultant. Alternatively, Socio-economic data from the metropolitan Planning organization was used equated to existing acreage resulting in an employee per acre figure. A straight line projection was made by Planning District. These figures were then disaggregated into the sub-districts.

Industrial allocations were based on the acreage figures for the Industrial Development, Industrial Interchange, Airport Commerce, and Industrial/Commercial Interchange categories and the employment goal in Policy 7.1.3. All of these figures were reviewed in light of data generated in other studies and the inventory of existing uses in an effort to make the final figures consistent.

Problems with the Implementation of the Year 2010 Overlay

The Year 2010 Overlay was exceptionally difficult to administer. Some of the initial problems experienced by the staff included the inadequacy of the original inventory, the lack of a reliable existing land use database, and difficulty in explaining the concept and regulatory nature of the overlay to the public. A major effort was directed at resolving some of these problems. The establishment of a reliable database identifying the current baseline of uses was essential for the establishment and monitoring of a workable overlay. There were still issues with the overlay, however, that could not be resolved in a principled and satisfactory manner. These included:

1. Sub-districts proved to be too small to allow needed flexibility. The average sub-district size is 4,000 acres (not including those totally located within one of the municipalities;
2. The sub-district boundaries, originally based on traffic analysis zones, were erroneous. Many existing and proposed developments (even parcels) cross sub-district lines;
3. How to treat quasi-public uses, such as churches and schools;
4. How to treat recreational facilities in residential developments;
5. How to treat platted subdivisions with existing roads, but few houses;
6. How to treat mineral extraction;
7. The treatment of DRIs with lengthy buildout periods;
8. How to treat large lot developments and in general developments that are vastly different from the assumptions in the Lee Plan; and,

9. The apparent need to restrict conservation, agricultural and recreational uses that exceed the acreage thresholds.

It was possible to devise rules to deal with all of these situations; these rules, however, were relatively arbitrary and provided the County with little valuable information for infrastructure planning purposes.

The commercial allocations have caused the most controversy, due to the speculative nature of the employee projections, the inaccurate data in the initial inventory, and the absence of alternatives to the crude straight-line averaging of the existing and buildout employees per acre ratios described in the previous section. Some of the allocations in the Overlay were inadequate to accommodate even the existing uses, and others were exceeded as the result of a single zoning case or development order application. The County has responded to the capacity deficits by delaying the legal effectiveness of the overlay until the last point permitted by the 1989 settlement agreement. Procrastination, however, did not solve the problem; in fact, it made the situation worse by increasing the expectations of the affected property owners and financial institutions.

Proposed Elimination of the Overlay by the 1994 EAR

In response to the shortcomings in the Year 2010 Overlay, the County, as part of the 1994 Evaluation and Appraisal Report (EAR) amendments, proposed the elimination of the overlay. The DCA took strong opposition to this proposal and found the amendment to be not in compliance. The finding of non-compliance also included several other objections to the proposed EAR amendments. By far the main point of contention between the County and DCA was eliminating the overlay. Upon completion of the Administrative Hearing and issuance of the Recommended Final Order by the Hearing Judge, the County and DCA entered into negotiations to resolve the remaining issues. There were several meetings and some progress was made, but ultimately a mutually agreed upon settlement could not be reached. The case went before the Governor and his Cabinet, acting as the Land and Water Adjudicatory Committee. [Final Order No. AC-96-11 was issued on July 25, 1996] The Final Order specified that the 1994 EAR based amendments, which proposed the deletion of the Year 2010 Overlay, were not in compliance with Chapter 163, Part II, F.S., and Rule 9J-5, FAC. The Final Order required Lee County to rescind, and not make effective, all of the amendments which sought to delete the Year 2010 Overlay to bring the plan amendments as a whole into compliance. Therefore, the Year 2010 Overlay remained a regulatory requirement of the Lee Plan.

The Final Order did recognize that the Year 2010 Overlay was not the only mechanism to address the issues at hand. The order states this "determination does not mean that Lee County must retain the 2010 Overlay indefinitely, or that the 2010 Overlay is the only

planning tool appropriate for Lee County. The 2010 Overlay can be deleted from the Lee Plan if alternative planning controls are established to compensate for the deletion of the overlay."

During the negotiations, mentioned earlier the County and DCA had several discussions on appropriate alternatives to the overlay. There were several themes the department felt were necessary components of an alternative. The department felt strongly that communities should be utilized as planning areas, a concept that planning staff agrees with. Regarding mixed-use categories, it was the department's belief that percentage distribution between uses was the best way to regulate the mix. They did concur that the acreage limitations contained in the overlay were a way to satisfy this requirement. The department was also concerned with hurricane evacuation and the population at risk. During these negotiations the County and DCA found much common ground. Every attempt was made in the proposed replacement to the Year 2010 Overlay to address all of the departments concerns.

Amendment to Replace the Year 2010 Overlay

Included in the 1996 EAR Addendum cycle was an amendment to configure a replacement mechanism for the Year 2010 Overlay that addressed many of the identified shortfalls of the overlay while keeping the Lee Plan in compliance with the minimum criteria rule and Florida Statutes. Many of the issues that were discussed during the negotiations mentioned above were incorporated. The replacement to the 2010 Overlay has three basic tenets: to simplify the overlay by reducing the number of districts; expanding the planning horizon to the year 2020 to be consistent with the rest of the plan; and, utilizing the April 1, 1995 Bureau of Economic and Business Research (BEBR) Mid-Range 2020 population projections² replacing the projections from the 1994 EAR.

The small geographic areas of the 115 sub-districts included in the Year 2010 Overlay proved to be an unmanageable system for the intended outcome. The initial Planning Communities Map that replaced Map 16 identified 20 distinct areas within the County. The number and size of the districts was the subject of much debate. The size of the planning communities needed to be large enough to avoid the long range planning allocation problem of the 2010 overlay yet not too large where there would be little certainty in the location of the controlled uses. Planning staff brought a preliminary map to the Local Planning Agency (LPA) in the spring of 1997. A consensus was reached that there should be 20 communities and the Planning Community Map included in the 1996 EAR Addendum amendment cycle was supported as a workable replacement to resolve the district size issue of the Year 2010 Overlay while still providing a level of certainty.

² Florida Population Studies, Volume 29 Number 2 Bulletin No. 114, Bureau of Economic and Business Research, February 1996.

Map 17 of the original overlay was initially intended to provide a graphic representation of the development potential of each sub-district. The map, which was actually a series of 115 bar charts, fell horribly short of this aspiration. While it was refined over time to better perform this task, it made sense to call it what it was, a table of acreage limitations. Therefore, the amendment eliminated Map 17 and added a new table, Table 1(b) Acreage Allocation Table, to the Lee Plan.

For a history of amendments to Table 1(b) and Map 16 see attachment 3.

B. METHODOLOGY

The methodology for updating Table 1(b) for the year 2030 is essentially the same as the original allocation table methodology. The models used to initially establish the County control totals and those used to disseminate the acreages to the Planning Communities have been updated with data on development since the original allocations were made. New approvals have also been incorporated into the model as well as the county's efforts in land conservation through the Conservation 2020 program.

Population

Residential land use data from the existing land use database, maintained by planning staff, has been integrated with census data for persons per household and residential occupancy rates to estimate population by year. These estimates have been compared with the annual estimates from BEBR. This comparison of data reveals a consistency between the two data sources. Therefore, staff has concluded there is no justifiable basis for adopting a 2030 population projection from a different source and recommends using the BEBR mid range 2030 projection from the February 2006 Population Studies Bulletin 144 as the official population projection for the Planning Community Allocation Table. Maintaining the existing methodology, a 25% population buffer is applied to the projected increase in population. The proper way to allow for a flexibility factor was the subject of considerable debate during the administrative hearing. Utilizing 125% of the incremental growth was supported by recognized planning literature. Therefore, the allocation table will accommodate a population of 979,000 plus a 25% safety buffer on the increment of growth between the 2005 estimate and the 2030 projection. This equals 107,200 people. Since the allocation table will only need to accommodate the population expected in the unincorporated portion of the county, the buffer was proportioned based on the percent of total county population to the unincorporated population currently (53%). The proposed allocation table will include enough residential acreage to accommodate an unincorporated population of 495,000.

Residential Use

The BEBR population projection of 979,000 is being used as the countywide control total for permanent resident population. As stated above, the unincorporated portion of this projection plus a proportion of a 25% safety buffer is 495,000. The accommodation of this population and safety buffer is distributed amongst the existing 17 planning communities according to the methodology established in the original amendment establishing the allocation table mechanism of the Lee Plan. This process uses a sophisticated collection of databases developed by planning staff. Utilizing the existing land use database, dwelling unit counts for each unincorporated Planning Community are determined and entered into a spreadsheet. Due to the very nature of the various communities, population characteristics will vary. Planning staff compiled a database of demographic components for the individual Planning Communities from the available census information and reports from BEBR. The 1996 methodology applied unique occupancy rates to each planning community. At the time the data was not available to make unique assumptions for persons per household (PPH). Since the release of the 2000 Census, staff has updated this information and is now able to aggregate census block level information to generate unique PPH estimates for each community as well as updated occupancy rates.

The next task was to generate unit projections for each community for the year 2030. To start, the population projections for the City of Bonita Springs, City of Cape Coral, City of Fort Myers, City of Sanibel, and the Town of Fort Myers Beach were directly input from information provided to the Division of Planning from these municipalities. Lehigh Acres also had an agreed upon population figure, generated by a population study completed for the Smart Growth Department. These results were also input into the accommodation model. The remaining unincorporated community population projections were evaluated using the approved Planned Development and subdivision information and the historical growth trends for each community. Each community's dwelling units (DU) were trended out to the year 2030 with a built in cap based on the Future Land Use Map's potential additional units allowed on the existing undeveloped land and adopted Lee Plan Assumptions.

The model was redesigned to evaluate the increment of new dwelling units needed to accommodate the projected 2030 population. The April 1, 2005 dwelling unit count and existing residential acres from the existing land use database were set as the base line date for the reallocation analysis. The difference in population from 2005 to 2030 was used as a target for determining the need for new dwelling units. An equation was added to the model that multiplies the increment between the proposed allocation and the existing residential acreage inventory to the planning community's residential dwelling unit per acres assumption for the FLUM designation which results in a figure for assumed new dwelling units. The new unit estimates were added to the existing dwelling unit inventory and multiplied by the estimated community occupancy rate and PPH to determine the accommodated 2030 population. The results by planning community were summed and then compared to the unincorporated

portion of the 2030 BEBR projection. Adjustments were made to assure that the population increment plus 25% was matched. This process required a "hands on" approach comparing available land, zoning, natural features, and access to land while continually monitoring the impacts each change had on the target population.

Commercial

In August 2006, a consultant was hired by Lee County to re-examine the commercial and industrial land needs to determine if there is a large enough inventory of land available to develop and maintain a diverse economy. This study is ongoing and will result in a revised methodology replacing the one used to determine the commercial need for the adopted Table 1(b). The existing methodology was formulated by a consultant for the 1986 Commercial Needs Study initiated by Lee County for the 1988 EAR. The 1986 study was refined by staff for the original 2020 allocation table. This revised methodology is the basis for the 2030 commercial allocation update. New data on development since the first staff revision has been added to the model. Revisions to the allocations may be warranted pending the outcome of the ongoing study.

Historically, most commercial and industrial development occurred within the existing cities in Lee County, primarily Fort Myers. As the City of Fort Myers' supply of available commercial and industrial land was depleted, new sites were developed in unincorporated areas of the county. These new developments tended to occur in concentrated areas somewhat segregated and buffered from residential uses. This pattern of development continues to the present time: however, the smart growth initiative promotes mixed use project designs in appropriate areas which will result in modified patterns of non-residential uses.

Data from the Planning Division Existing Land Use database shows that, overtime (1980-2005), the amount of commercially developed land (and associated building space) per person has increased slightly in the unincorporated areas of Lee County. This trend can be explained by the fact that commercial development generally occurs along the major transportation corridors. The US 41 corridor is the primary north/south route through Lee County. Property along this road within the City of Fort Myers has been developed and unavailable for new commercial development pushing new development north and south to the unincorporated areas of Lee County. Also, other than Colonial Blvd and Bonita Beach Blvd, the major east/west routes are also in the unincorporated areas of Lee County. These commercial corridors serve as the primary commercial areas for the residents that live inside the incorporated areas and the seasonal and tourist residents. In 1980 the unincorporated area of Lee County contained 12 acres of commercial land per 1,000 residents in the unincorporated area and 79,525sf of commercial building area per 1,000 residents in the unincorporated area. These figures have increased to 16 acres and 111,108sf. Based on these trends, it is obvious that commercial growth in Lee County is not entirely dependent on

residential growth. The commercial allocation must also accommodate the needs of non-permanent residents and tourists.

The commercial need in unincorporated Lee County in the year 2030 has been based on an average of four methods of projecting acreage needs. First, a forecast of commercial acres for the unincorporated population was made from the data exported from the Planning Division Land Use Inventory by year from 1980 to 2005. Second, the acres per person for each year from 1980 to 2005 was calculated and forecast through the year 2030. This was then multiplied with the projected population for the total acreage estimate.

The remaining two estimates were based on commercial building area and converted to acreages. A floor area ratio study was done to determine the average commercial building size per acre of land. Data was again drawn from the planning division database which indicated that in 1980 an acre of commercial land averaged a building size of 6,600 square feet. This figure grew to 7,400 square feet by 2005. The annual data was trended to the year 2030 and resulted in an average of 8,500 square feet per acre. This was also compared to the recent approvals for commercial planned developments. Currently approved planned developments average 8,509 square feet per acre of commercial land. This analysis led to the conclusion that for allocation purposes, the assumption of 8,500 square feet of building area per acre in a commercial project is appropriate. The trended data was also considered appropriate for estimating intervals in the time horizon. In 2010 it is assumed the building square feet per acre will be 7,795, in 2020 it will be 8,148, and in 2030 it will be 8,501. Similar to the acreage analysis, commercial building area based on existing population was estimated. The forecast building areas were then divided by the square feet per acre figures described above. The final forecast was based on historical building square feet per resident population from 1980 to 2005. The result of this forecast was multiplied with the projected unincorporated population to generate a total building square feet estimate which was then divided by the square feet per acre figure.

The results of these four methods were then averaged to generate an estimate of commercial need for the time horizon of the plan. The commercial needs were estimated for 2010, 2015, 2020, 2025, as well as the horizon year of 2030. The acreage needs for each of these years are (respectively) 6,400, 8,300, 10,000, 11,500, and 12,300 acres.

A second check of the commercial allocation need was performed based on the 1986 "Commercial Land Use Needs in Lee County" by Thomas Roberts, of Thomas Roberts and Associates. This study estimated 11,483 commercially developed acres by the year 2010. The original study was based on a BEBR Mid-Range 2010 population of 499,500. In 1989 the Board of County Commissioners revised its population projection and adopted the BEBR High-Range number of 640,500. At that time Mr. Roberts was asked to adjust the commercial needs figure. In a December 10, 1989 memorandum he proposed the following methodology

to amend the previous projection. The pre-factored area of 11,483 acres was multiplied by $640,500/499,500$, or 1.282, producing a new pre-factored area of 14,721 acres. He went on to modify this figure with a safety factor and a flexibility factor. He did, however recommend that because the higher population projection is being utilized, the safety factor should be reduced to 5%. Doing the math produced a figure of 18,622 acres for the entire county, which he recommended the County use.

Utilizing a like methodology, planning staff recalculated the future commercial needs. The proposed population for this amendment is the BEBR Mid-Range number for 2030 of 979,000. Rather than adjusting the commercial acreage by applying a safety and flex factor, this update is utilizing the population with the added 25% safety factor applied. Adjusting the original 11,483 acres by the population ratio 1.96 ($979,000/499,500$), produces a new pre-factored figure of 22,506 acres. The safety buffer of 107,200 persons is equivalent to 2,465 acres to be applied to the unincorporated commercial allocation ($107,200/499,500 \times 11,483 = 2,465 \pm$). To adjust the total commercial need to reflect the unincorporated portion, the results for the total commercial and service employment sectors of the 2030 traffic analysis zone (TAZ) model were applied. The TAZ model assigns 51% of the commercial and service industry employment to the unincorporated areas of Lee County. Assuming this percentage will also apply to the acreage needs, 51% of the 22,506 acres (11,478 acres) will need to be allocated to the unincorporated portion of the county. The safety factor, based on allocated population, was calculated by applying the percent of population in the unincorporated portion of the county (53%) to the county wide safety factor. This adds an additional commercial allocation of 1,312 acres to the total commercial allocation need for the unincorporated area of the county for an end result of 12,790.

The next aspect of the allocation of commercial acreage for the year 2030 is to disaggregate the total need between the planning communities. Each community is not necessarily self-supporting in its commercial needs therefore some areas may grow faster commercially than they do residentially and visa versa. The acreage is distributed by Planning Community based on a number of measures:

1. Review existing allocations and compare to the existing commercial development.
2. Generate and apply the four techniques described above at the Planning Community level and apply to the projected population increase.
3. Compare the commercial acreage need to the available land supply within each community.

This countywide acreage need was then disaggregated across the county into the unincorporated Planning Communities. This was accomplished by allocating commercial acreage based on the existing development, approved developments, and areas designated

for commercial development. The amount of vacant commercial zoning was also taken into account in the disaggregation.

Industrial Use

In August 2006, a consultant was hired by Lee County to re-examine the commercial and industrial land needs and determine if there is a large enough inventory of land available to develop and maintain a diverse economy. This study is ongoing and may result in revisions to the proposed allocations in this amendment to Table 1(b).

Pending the completion of the current study, the previous study of Future Industrial needs for Lee County, completed in August 1983 by Thomas H Roberts, will be used as the basis for the new 2030 allocations. This study has been revised and modified over time. This study and its revisions focused on how much land Lee County needed to designate on the Future Land Use Map as industrial. However, The Lee Plan allows for limited commercial development in industrially designated lands to support the surrounding industrial uses. This means some uses that are envisioned to occur within these industrial areas will not be inventoried as industrial. For example, a small deli with a customer base from a surrounding industrial park will be inventoried as a commercial use even though it may be located within an area designated as Industrial on the Future Land Use Map. Therefore, it was important to further refine the accepted industrial study for the original allocation table adopted in 1998 as part of the 1996 EAR Addendum amendments. While the revisions to the commercial needs study considered building areas as well as acres, staff concluded that the appropriate unit of measure for the industrial component of the 2030 allocations is acres. Much of Lee County's industrial uses occur out of doors such as concrete batch plants, lumber yards, and distribution centers. These uses may require large areas of land but have minimal building square footage.

The 1996 study update was revised to include the updated population projection for the year 2030.

To accomplish this task, the original Thomas Roberts study was updated with the population estimates for 2030 to determine the employment estimates needed to estimate acreages based on the Industrial Need Study methodology.

Based on this population, Lee County's industrial land need in 2030 will be 13,100 acres. This is based on the BEBR 2030 population plus a safety buffer of 25% of the population growth between 2005 and 2030. Using the same methodology described for determining the commercial portion of Lee County's total need, the unincorporated land area need for industrial is estimated to be 6,630 acres. The dissemination of this allocation follows a similar methodology as well. The areas most suitable for industrial uses were determined based on access, zoning, Future Land Use Map (FLUM) designation, and environmental issues. The location of industrial uses, while not limited to areas designated as Industrial Development,

Industrial Interchange, Industrial Commercial Interchange, and Tradeport (formerly Airport Commerce), are primarily located in these areas. The first step was to calculate how much land in each planning community was designated in one of the above FLUM categories. An additional analysis has been performed for the 2030 allocation table. For this review, the existing allocations are also compared to the existing uses to determine if any communities no longer have sufficient remaining acreage to attain the industrial uses accommodated by the current table.

This countywide acreage need was then disaggregated across the county into the unincorporated Planning Communities. This was accomplished by allocating industrial acreage based on the existing development, approved developments, and areas designated for industrial development. The amount of vacant industrial zoning was also taken into account in the disaggregation.

Parks and Public

The 2020 allocation table provides an estimate of public/quasi-public land as an informational item, not as a regulatory number. The figure in the allocation table includes the expected amount of not just park, school, and government services land, but also, public infrastructure like roads and surface water management as well as quasi-public uses like religious facilities, private golf courses, and non-profit civic associations. Publicly and privately owned and dedicated conservation areas are also included in this category. The Planning Division Land Use Inventory includes detailed information on these uses which have proved to be valuable information. However, the original 2020 allocation methodology indicated that creating an allocation for these uses could be limiting uses that are partly regulated in other sections of the plan to ensure that sufficient land is available. These regulations promote more public land not a cap on public land. Therefore, the updated allocation table proposal also includes an informational/non-regulating estimate on public and quasi-public lands in the year 2030.

Active and Passive Agriculture

The current allocation table estimates agricultural uses in the year 2020. However, the existing inventory of agricultural land exceeds this figure on the allocation table. It is expected that, in an urbanizing county such as Lee County, over time agricultural uses will be displaced with non-agricultural uses or in some instances purchased for conservation purposes. However, it cannot be assumed that there will only be a reduction in the amount of agricultural acreage in all areas of the county. While agricultural uses are displaced in some areas of the county they are expanding in other areas of the county primarily in the areas designated as Rural and Density Reduction/Groundwater Resource. Therefore, the acreage projections are used as 2030 estimates and not as a regulatory number that cannot be exceeded or fallen below.

Vacant Land

Similar to the agricultural uses, the amount of vacant land should also be expected to reduce over time. Lands classified as a vacant use are only those with no structures and no other use. For example, a vacant commercial building will still be classified as a commercial use and a parcel used as open space with no building will be classified as Public Open Space. Therefore, unlike, agricultural uses, vacant lands will not decline in one area and increase in other areas, with the exception of some demolitions of condemned/damaged buildings and also the occasional agricultural use which is abandoned and reverts back to vacant. For these reasons, the allocation for vacant land is not a regulatory number.

Conservation Land

The Conservation Allocation is also one that is impractical to regulate. The Lee County works with other permitting agencies to enforce wetland regulations, however the final responsibility falls to these agencies. If the county does not regulate this use, the acreage allocations can not be regulatory. Staff, again, sees the merit of maintaining the database inventory of these uses; however, the acreage figure in the allocation table is not regulatory.

B. CONCLUSIONS

The allocations for the three regulatory aspects of Table 1(b) have been updated to accommodate the projected population through the year 2030. The proposed allocations are based on historical trends, land availability, existing approvals through plats, planned developments, and conventional zoning. The allocations accommodate the existing development and expected development (Attachment 4).

C. STAFF RECOMMENDATION

Planning staff recommends that the Board of County Commissioners transmit this proposed amendment to the Future Land Use Element and the Future Land Use Map Series. Future Land Use Map 16 is to be revised to reflect changes in the municipal boundaries and Table 1(b) is to be updated to accommodate a population of 979,000 in the year 2030.

PART III - LOCAL PLANNING AGENCY REVIEW AND RECOMMENDATION

PUBLIC HEARING DATE. November 27, 2006

A. LOCAL PLANNING AGENCY REVIEW

Planning Staff presented an overview of the methodology used to generate the acreage totals for each of the regulatory categories of Table 1(b) (residential, commercial, and industrial). It was also stated that changes to the Planning Community Map were minimal only reflecting areas that have been annexed into one of the five municipalities. An amendment to the map was considered separately to move the boundary between the San Carlos and the Estero Planning Communities west of US 41.

Staff was asked if any of the existing allocations for the Year 2020 have been exceeded. Staff responded that there are a few instances where this situation has occurred with the residential allocations. The total residential allocation on Table 1(b) has not been exceeded in any Planning Community, only the allocations for Future Land Use Designations within the Planning Community. Additionally, no Commercial or Industrial allocations have been exceeded. The question was also asked how the non-regulatory allocation for public uses determined. Staff responded that the inventory for these uses was summed by planning community and also public uses in approved (unbuilt) developments were considered. Staff clarified that the public allocation not only includes lands for parks, schools, emergency services, public buildings, and conservation upland areas, but also, open space within developments, rights-of-way, golf courses, and water management areas. Concerns were raised regarding the use of the BEBR mid-range population projections followed. One LPA member favored a resource-based population projection that would take into consideration what population could be supported by existing resources such as the availability of potable water. The second concern was that the BEBR projections have under estimated the population in the past. Staff clarified that the BEBR projections are the source that is accepted by the DCA for basing the comprehensive plan. Local governments are allowed to create their own methodology which must be accepted by DCA.

Two members of the public spoke in support of this amendment.

A motion was made and seconded to recommend the Board of County Commissioners transmit this amendment to the Department of Community Affairs.

B. LOCAL PLANNING AGENCY RECOMMENDATION AND FINDINGS OF FACT SUMMARY

1. **RECOMMENDATION:** LPA Recommends that the Board of County Commissioners transmit the proposed amendment.
2. **BASIS AND RECOMMENDED FINDINGS OF FACT:** The LPA advances the findings of fact made by staff.

C. VOTE:

NOEL ANDRESS	AYE
DEREK BURR	AYE
RONALD INGE	AYE
CARLETON RYFFEL	ABSENT
RAYMOND SCHUMANN, ESQ	AYE
RAE ANN WESSEL	AYE

**PART IV - BOARD OF COUNTY COMMISSIONERS
HEARING FOR TRANSMITTAL OF PROPOSED AMENDMENT**

DATE OF TRANSMITTAL HEARING: December 13, 2006

A. BOARD REVIEW:

Staff made a brief introduction for the amendment and stated the staff and Local Planning Agency recommendation was to transmit this amendment. Staff stated that this was a technical amendment that was needed to make the plan internally consistent by advancing the time horizon of the Future Land Use Map series and land use allocation table (Table 1(b)) to the year 2030. Staff stated that no methodology changes were proposed from what has been previously accepted. Also, the new population projections are those set by the University of Florida Bureau of Economic and Business Research (BEBR). Staff informed the board that the only changes to the Planning Communities boundaries (MAP 16) were made to reflect the annexations by the local municipalities.

The hearing was opened for public comment. The first 2 speakers spoke against transmitting this amendment based on the Buckingham Planning Community allocations. Both speakers were concerned with the increase in allocated acres for the commercial and industrial uses in this community. One speaker was also concerned with a change in the map to exclude the property from the Buckingham Planning Community. The next speaker asked that there be a differentiation in the Fort Myers Shores planning community between the Caloosahatchee Shores and Palm Beach Boulevard Communities. This speaker acknowledged that the creation of smaller areas could cause allocation problems but felt the issue needed attention. Three more speakers then spoke against the transmittal of this amendment based on Buckingham allocation and boundary issues. The representative of Buckingham Villages then spoke in favor of the amendment and clarified that the Planning Community Boundary was not going to change to exclude this project from the Planning Community. He also stated that this property was not in the Buckingham Preserve area. He also stated that the current allocations are nearly used up and need to be revised to allow additional growth through the year 2030. The next speaker to address the Board was the legal representative of the Buckingham Conservancy. She stated that the vision for the Buckingham Planning Community was that the commercial needs of the Buckingham Community Preserve Area would be met outside of the community preserve area. She asked that no more commercial allocation be added to the Buckingham Planning Community. She also stated that two planning efforts were ongoing, one for the Lehigh Community and one for the Buckingham Community and that these plans should be completed before changes to the allocations are made. This speaker was then followed by a final Buckingham resident asking that changes to the allocation table be "forestalled" until the Buckingham community planning effort has an opportunity to address this issue. The final speaker was also representing

the Buckingham Villages project and stated that this property was not located in the Buckingham Rural Preserve Area. He stated that this project was in an urban category (Urban Community). He asked that the proposed amendments to the allocation table be transmitted.

The Board then asked the staff to respond to the public comment. Staff responded with a history of the Allocation Table, Table 1(b), including the point that the methodology used in the current update was not changed from what had been previously approved by the state. Staff stated that if the allocation table is not updated to reflect the new population projection that the Lee Plan would not be consistent with other elements of the plan.

The Board asked for clarification that the intent of this application was more to allow 10 more years of growth and not to change any allowable uses or change intensities and densities. Staff confirmed this was a timing mechanism tied to the adopted Future Land Use Map. The issue of when is the appropriate time to review a project for compliance with the allocation table was discussed. The Board discussed whether that should be at the rezoning stage or as it is now done at the development order stage of approval. One Board member stated that when a project receives a zoning change, it does not have a development order approval and that there is no guarantee that the project will be built. The Board member asked if this re-allocation amendment could be put off one year. Staff stated that this amendment was needed to maintain consistency and also that the current allocation was based on a projected population of 602,000 (653,000 with the buffer) and that the current population of Lee County was 585,000. A motion was made to transmit the amendment with no changes to the Buckingham Planning Community commercial and industrial allocations. It was clarified that the staff should work on these allocations prior to the adoption hearing. This motion was approved and then revisited to include not changing residential allocation in the Buckingham Planning Community. The amended motion was also approved.

B. BOARD ACTION AND FINDINGS OF FACT SUMMARY:

1. **BOARD ACTION:** The Board made a motion to transmit this amendment with no changes to the commercial and industrial allocations for the Buckingham Planning Community. This motion was seconded and approved unanimously. Following the motion, the item was revisited to include not changing the residential allocations in the Buckingham Planning Community and for staff to work with the communities to revise the Buckingham Planning Community allocations prior to the adoption hearing. The motion was approved unanimously.
2. **BASIS AND RECOMMENDED FINDINGS OF FACT:** The Board accepted the findings of facts as advanced by the staff report with the added finding that the allocations for the Buckingham Planning Community were premature and that staff

should work with the ongoing planning efforts in the Buckingham area to address this issue and work on revisions to these allocations.

C. VOTE:

A. BRIAN BIGELOW	AYE
TAMMARA HALL	AYE
BOB JANES	AYE
RAY JUDAH	AYE
FRANKLIN B. MANN	AYE

D. STAFF DISCUSSION:

Following the transmittal hearing, staff revised the allocation table (Table 1(b)) to revert the Buckingham Planning Community allocations for commercial, industrial, and residential back to the existing 2020 allocations. Staff did maintain the overall acreage allocation to equal the total unincorporated parcel acreage in the community. The total acreage had changed due to annexations and new subdivisions. Attachments 2 and 4 reflect the changes to the allocation tables as directed by the BoCC.

**PART V – DEPARTMENT OF COMMUNITY AFFAIRS
OBJECTIONS, RECOMMENDATIONS, AND COMMENTS (ORC) REPORT**

DATE OF ORC REPORT: March 2, 2007

A. DCA OBJECTIONS, RECOMMENDATIONS AND COMMENTS

The Department of Community Affairs has raised objections to proposed amendment CPA2005-00026. The DCA objections are reproduced below.

OBJECTION:

“The County is proposing to change the horizon year of the County’s plan from 2020 to 2030. However, the update does not include a Future Land use Map for the planning period of 2030. While the land use allocation table (Table 1(b), for the planning communities is labeled 2030, the associated planning community’s overlay map (Map 16) is not labeled as such. Pursuant to Chapter 163.3177(5)(a), Florida Statutes, and Rule 9J-5.005(4), each local government comprehensive plan must include at least two planning periods, one covering at least the first five-year period subsequent to the plan’s adoption or the adoption of the EAR- based amendments and one for at least a 10-year period. The County has chosen to adopt a long term planning period of 2030 which the Future Land Use and Future Transportation maps should reflect. In addition, while the future land use for the planning communities are allocated based on the projected population of each planning community, the population figures upon which the allocations are based are not stated. [Chapter 163.3177(5)(a), (6)(a) F.S; 9J-5.005(4), 9J-5.005(2)(a), (c), & (e) and 9J- 5.006(4)(b), FAC]”

Recommendation: *“Revise the amendment to include a Future Land Use Map for the next planning timeframe. The planning timeframe should be clearly stated on the map. In addition, include a Future Land Use map series that covers all the relevant future conditions such as the location of existing and planned potable water wells and wellhead protection areas and wetlands, etc. As a part of the data and analysis, include a table of the population distribution for the planning communities upon which the projected land use allocations are based.”*

B. STAFF RESPONSE

The DCA has objected to the omission of the date of the planning horizon year from the Future Land Use Map/Map Series. Staff has added a line to the title of the Future Land Use Map which states “Refer to Map 16 and Table 1(b) for Year 2030 Land Use Allocations”, as well as a note to the Future Land Use Map (note 4) which states “The Year 2030 Planning Communities Map and Acreage Allocation Table (see Map 16 and Table 1(b) and Policies 1.1.1 and 2.2.2) depicts the proposed distribution, extent, and location of generalized land uses for the year 2030. Acreage totals are provided for land in each Planning Community in unincorporated Lee County” (attachment 5). The Planning Community Map has been

revised to include "YEAR 2030" in the title (LEE COUNTY YEAR 2030 PLANNING COMMUNITIES) as well as adding the note "The Planning Communities Map and Acreage Allocation Table (see Table 1(b) and Policies 1.1.1 and 2.2.2) depict the proposed distribution, extent, and location of generalized land uses for the year 2030" (attachment 1 page 2). The DCA also stated the population figures used to determine the planning community allocations are not stated and recommends that a table be added to include these figures. Planning staff has modified Table 1(b) to include this information for each Planning Community (attachment 6).

The DCA made additional recommendations not specifically mentioned in the objection. The recommendation is to cover all of the relevant future conditions such as location of existing and planned potable water wells and wellhead protection areas and wetlands, etc on the Future Land Use map series. This information is currently on the map series. The Future Land Use Map includes wetlands on Map 1 as separate Future Land Use designations. There are two wetland categories, "Wetlands" and "Conservation Lands – Wetlands" depicted on the map. Map 8 of the Lee Plan map series is the Potable Wellfield Cones of Influence Map which shows the existing and permitted future wells in Lee County and the wellfield protection zones. A revised Map 8 is included to show the current Cones of Influence and existing and permitted future wells (attachment 7).

Staff has also made revisions to the proposed Year 2030 allocations due to additional development information provided after the transmittal hearing that highlighted where refinements could be made in the allocation table. Additionally, at the transmittal hearing, the Board of County Commissioners directed staff to not transmit changes in the Buckingham Planning Community and to relook at this area prior to the adoption hearing.

EMERGING TRENDS

Since interest in the Alva area has increased in recent years, staff proposed an increase in the acreage allocations in the Alva Planning Community including the DRGR area. Indications are clear that future development is coming to the Alva area and staff reflected this by proposing increases in the residential allocations – 15 additional acres to the Outlying Suburban category, 581 additional acres to the Rural category, 75 additional acres to the Open Lands category, and 560 additional acres to the DRGR category. In December of 2004, a development order (DO) application was submitted to Lee County for a project in Alva in an area designated as Density Reduction/Groundwater Resource (DRGR). This application has expired due to inactivity on the part of the applicant and was not active while staff was preparing the proposed 2030 allocations. On January 11, 2007, a new application for the same property was filed. The proposed DO covers 1727.29 acres including 731.51 acres of residential lots, of which, 662 acres are in an area designated DRGR. Staff has concluded that this application exceeds both the existing 2020 residential acreage allocation for DRGR in the Alva Planning Community and the proposed 2030 acreage allocation. Therefore, there is an

insufficient allocation for this DO to be approved. Originally, this amendment proposed an increase of 560 acres in the Alva residential DRGR allocation bringing the total allocation to 600 acres. However, to accommodate this proposed development the total allocation needed is 711 acres (49 existing acres + 662 acres). Without a Development Order application, staff was not certain how much residential land would be required in the DRGR category and originally felt the proposed 600 acre allocation would be adequate. When the new DO was submitted in January 2007, it was clear that an increase in this area was required. Therefore, staff is recommending the allocation for residential acres in the DRGR category in Alva be increased to 711 acres.

Also, to properly reflect the population accommodation, staff is adjusting the **net** unit per acre assumption (nupa) from .1 nupa to .23 nupa to reflect this proposal. Existing development in the Alva DRGR area is closer to .29 units per net residential acre. Staff is comfortable with this assumption change since nearly all of the remaining undeveloped land in the DRGR area has not been split into smaller tracts of land. The entire area is currently held by 16 interests. This ownership pattern allows for projects to more easily cluster units on smaller than 10 acres lots and create common preserve areas while still maintaining a gross residential density of one unit per ten acres. The result of these changes is an increase in the population accommodation of 232 people. The original allocation recommendation for the Alva Community evaluated the historic growth trends and this included an estimate of future units. This evaluation estimated that by 2030 there would be 2,134 units in the Alva Planning Community. Since the historic development in the Alva area classified as DRGR was in the pattern of 2 to 20 acre tracts and not the pattern currently being developed in Lee County, staff was hesitant to allocate an additional 610 acres to accommodate the trended unit estimate at the density of 1 unit per 10 net acres. It was acknowledged that current development patterns demonstrate the most likely development scenario will be a rural subdivision with preserve areas, common elements and buffers that, when included with the residential lots, yielding a gross density of 1 unit per 10 acres but the net density will be lower. Since staff has available proposed developments to consider, the revised recommendation includes a more realistic nupa assumption. With this revised assumption, the previous recommended allocations will exceed the trended unit count and adding the additional 111 acres to the DRGR further raises the number of units accommodated by the allocations.

To reach the target number of units the revised allocations reduce the number of residential acres in the Rural Future Land Use Category from 2,000 to 1,948, which reduced the available allocation from 581 additional acres to 529 additional residential acres for the Rural allocation. With these adjustments to the allocation table and underlying assumptions, the accommodated population in the Alva Planning Community is increased by 145 people.

BUCKINGHAM PLANNING COMMUNITY

The Board of County Commissioners did not transmit Table 1(b) as proposed by staff. At the hearing, members from the Buckingham Community Planning Group requested that no changes in the allocation table be made to the Buckingham Planning Community to allow them time to update their community plan. Based on this input, staff was instructed to transmit no changes to the allocations in the Buckingham Planning Community. This change resulted in the accommodated population being reduced by 1,230. Staff was instructed to look for a resolution for this issue prior to the adoption hearing for this amendment. The Buckingham Planning Panel is in the process of updating their community plan. They are working to schedule a meeting between the chairman of their group and the chairman of the Lehigh Acres Planning Panel to discuss how the two plans can address transitioning between rural Buckingham and a more urban Lehigh Acres. The Buckingham Plan Update and the Lehigh Acres Community Plan are both expected to be completed by September 2007.

In the interim, staff has taken a close look at the development within lands designated Urban Community in the Buckingham Planning Community, see Lee Plan Map 16. This is the area north, west, and south of Buckingham Road. It consists of portions of the Buckingham Park-South Section plat and the resubdivision of Block B, Buckingham Park-Northwest Section replat. This area is not within the Buckingham Planning Area as depicted on Map 1 page 2 of the Future Land Use Map Series. The "South Section" is primarily vacant and under common ownership. There are 5 developed parcels in this area under separate ownership which are already developed with residential uses and a house of worship. The replat of Block B, in the "Northwest Section", is a subdivision of smaller $\frac{1}{4}$ acre \pm lots. This subdivision is 210 total acres with less than 140 acres contained in platted lots. The remaining land is either road rights-of-way or a dedicated drainage canal. There are currently 41 acres of residential use inventoried in this subdivision and the trend since 1996 has been nearly 3.5 acres of new residential uses each year. Also, based on outstanding residential permits this trend will continue at least for this year as well. Accommodating this trend in the construction activity for this subdivision requires an increase in the residential allocation in the Buckingham Community for the Urban Community category from the existing 51 acres to 135 acres. While the "South Section" area may be transitioning from the current 1953 plat to a more contemporary style of development, the replat of "Block B" is well established and not expected to change. Therefore, staff recommends that the Allocation table reflect an amount of development that is anticipated in the existing active development by the year 2030. Staff also contacted a representative of the major property owner in the Buckingham Park-South Section plat who stated they would wait to comment until the final staff report was issued.

Staff was also directed to not transmit any changes to the commercial component in the Buckingham Planning Community. Since the allocation is required to demonstrate how Lee County will accommodate the anticipated growth through the time horizon of the plan, staff

is recommending that the commercial allocation only be increased to provide for the same level of commercial uses per resident as is currently allowed by the allocation table. In the Buckingham Planning Community, the adopted Table 1(b) allocates 3.5 acres of commercial uses per 1,000 in population. Using this standard, to accommodate the additional 10 years included in the updated planning horizon, the recommended total commercial allocation is 21 acres. This allocation will not override any limitations on commercial development within the Buckingham Community Planning area. The fact that the Buckingham Planning Community is not the same as the boundary for the Buckingham Community Plan has been a point of misunderstanding. The Planning Community boundaries were established in 1997. The Lehigh CRA was still active and the CRA boundary was being used to define the area for the Lehigh Commercial Land Use Study. There was a gap between the CRA boundary and the Buckingham Preserve boundary. This area, on the north side of Buckingham Road, was assigned to the Buckingham Planning Community.

As directed, staff did not transmit any changes to the Industrial allocation and only changed the non-regulated allocations to reflect changes in existing conditions, such as the annexation of agricultural lands into the City of Fort Myers and the purchase of properties through the Conservation 20/20 program. Since there is currently no industrial uses within the Buckingham Planning Community staff does not recommend changing the industrial acreage allocation from the 5 acres that was adopted in Table 1(b) for the year 2020.

ADJUSTMENTS TO BALANCE CHANGES

The changes made to the allocations in the Buckingham Planning Community mandate changes in other communities to accommodate the residential, commercial, and industrial needs of the unincorporated area of Lee County. A portion of the residential need was met by the changes to the Alva Planning Community discussed above. However, there is a remaining population accommodation gap of 273 people. Since development patterns show that the next areas expected to grow are East and North, staff reassessed the allocations in these Planning Communities. The two areas that stood out as having tight allocations were Fort Myers Shores in the Central Urban category and North Fort Myers in the Intensive Development category.

The current Table 1(b) proposal for the Central Urban residential allocation in the Fort Myers Shores Planning Community is 210 acres, an increase of 2 acres from the adopted allocation. There are currently 194 acres of residential use in this area which equates to an available acreage allocation of 16 acres. There are 178 acres of undeveloped uplands in the Fort Myers Shores Planning Community designated Central Urban. The area in question is near the interchange of I-75 and SR 80 and much of this vacant land is expected to develop with non-residential uses. However, increasing the residential allocation to 225 acres does not seem unreasonable. This will increase the population accommodation by 184 people. One change made to Table 1(b) that has no affect on the population accommodation is the removal of the

residential allocation from the General Commercial Interchange category and adding it to the Urban Community category. This change is done to reflect the redesignation of the northeast quadrant of the I-75/SR 80 interchange. There are 23 existing units in this area at a similar density to what is assumed for the Urban Community category.

The current Table 1(b) proposal for the Intensive Development residential allocation in the North Fort Myers Planning Community is 360 acres, a decrease of 11 acres from the adopted allocation. There are currently 304 acres of residential use in this area which equates to an available acreage allocation of 56 acres. There are 213 acres of undeveloped uplands in the North Fort Myers Planning Community designated Intensive Development. The area in question is along the US 41, Business 41, and Hancock Bridge Pkwy corridors and much of this vacant land is expected to develop with non-residential uses. There has been a trend to develop river view residential in this area and increasing the residential allocation by 5 acres from the current proposal does not seem unreasonable. This will increase the population accommodation by 89 people.

The commercial allocations also need to be adjusted to accommodate the development the original proposal had assumed would occur in the Buckingham Planning Community. As stated, development patterns in Lee County appear to be moving north and east. Therefore staff recommends splitting the 24 commercial acres evenly between the planning communities of Lehigh, Fort Myers Shores, and North Fort Myers. This will increase each of these communities' commercial allocation for the year 2030 by 8 acres over the originally proposed Table 1(b).

Staff recommends a similar approach in reallocating the industrial acres no longer assigned to the Buckingham Planning Community. However, since the Fort Myers Shores Planning Community already has a comparatively large industrial allocation proposed, the industrial allocation surplus is recommended to be evenly split between the Lehigh Planning Community and the North Fort Myers Planning Community giving each of these communities an additional 5 acres of industrial allocation through the year 2030.

PROPOSED SUB-OUTLYING SUBURBAN CATEGORY

The final allocation table refinement to be addressed are the changes needed to recognize the creation of the proposed Sub-Outlying Suburban Future Land Use Category as transmitted to the DCA in this amendment cycle (CPA2005-00040). This amendment affects 5 Planning Communities, Bayshore, Buckingham, Fort Myers Shores, North Fort Myers, and San Carlos. Three of these communities simply require the existing "Outlying Suburban" residential allocation be moved to a new "Sub-Outlying Suburban" category on Table 1(b). In the planning communities of Bayshore, Buckingham, and San Carlos, all of the land currently designated "Outlying Suburban" is proposed to be redesignated "Sub-Outlying Suburban". Staff recommends that these allocations be moved on Table 1(b) accordingly.

The Planning Communities of North Fort Myers and Fort Myers Shores will now have both the Outlying Suburban and Sub-Outlying Suburban designations. The change on the land use map in the Fort Myers Shores Planning Community creates a situation where there will be one property (75 acres) remaining in the Outlying Suburban Land Use category. This particular property was the subject of a rezoning request that was ultimately withdrawn and the status of this property is not known at this time. Staff has calculated the amount of land intended for residential use in the areas to be reclassified "Sub-Outlying Suburban" that are already within an approved development. Based on this review, staff has concluded that typically less than 50% of a single family project's total land area will be inventoried as residential. The remaining land is used for ROW, recreation areas, and open space. With no better examples to base the expected development in the remaining Outlying Suburban than those that surround it, staff recommends that 40 acres remain for the residential allocation for Outlying Suburban which will accommodate a maximum of 225 units. The residential allocation required to accommodate all of the projects approved in the Sub-Outlying Suburban area is 346 acres. These projects are either in the DO process or have begun developing. Staff recommends a residential allocation of 367 acres for the Sub-Outlying Suburban category in the Fort Myers Shores Planning Community.

The North Fort Myers Planning Community residential allocation for Outlying Suburban category must also be split to acknowledge the proposed Sub-Outlying Suburban category. Two developments exist in the area to remain in the Outlying Suburban category, the Lakeville subdivision and Herons Glen. Herons Glen accounts for the largest portion of the area in this land use category in North Fort Myers. From the master concept plan for Herons Glen, staff determined that the residential portion of this development is 360 acres. The Lakeville subdivision is not quite 50% built out and has not had much building activity in the past 10 years. The recommendation is to maintain a residential allocation of 382 acres for the Outlying Suburban category in the North Fort Myers Planning Community. The area in North Fort Myers that is proposed to be reclassified as Sub-Outlying Suburban is much different than the other areas discussed in this report. This area is more rural in nature than the planned developments previously discussed. This area has larger lots and less common areas than the planned developments and therefore, the net residential density is much lower, closer to 1.3 units per acre. This area has not been a rapid growth area in the past and its location between Pondella Rd and Pine Island Rd may keep this area from rapidly changing. In 2004 nearly 200 acres in this area was annexed into the City of Cape Coral. For these reasons, staff recommends that 140 acres be allocated for residential development in the Sub-Outlying Suburban category in the North Fort Myers Planning Community.

C. STAFF RECOMMENDATION:

Planning staff recommends that the Board of County Commissioners adopt this proposed amendment to the Future Land Use Element and the Future Land Use Map Series. Included in this amendment are a revised Future Land Use Map Series Map 16 with the added note and reference to the year 2030, a revised Table 1(b) with additional revisions to the Alva, Bayshore, Buckingham, Lehigh, Fort Myers Shores, North Fort Myers, and San Carlos Planning Communities, a revised Future Land Use Map Series Map 1 Page 1 with the new note 4, and a revised Future Land Use Map Series Map 8 as updated to reflect current conditions.

**PART VI - BOARD OF COUNTY COMMISSIONERS
HEARING FOR ADOPTION OF PROPOSED AMENDMENT**

DATE OF ADOPTION HEARING:

A. BOARD REVIEW:

B. BOARD ACTION AND FINDINGS OF FACT SUMMARY:

1. BOARD ACTION:

2. BASIS AND RECOMMENDED FINDINGS OF FACT:

C. VOTE:

A. BRIAN BIGELOW

TAMMARA HALL

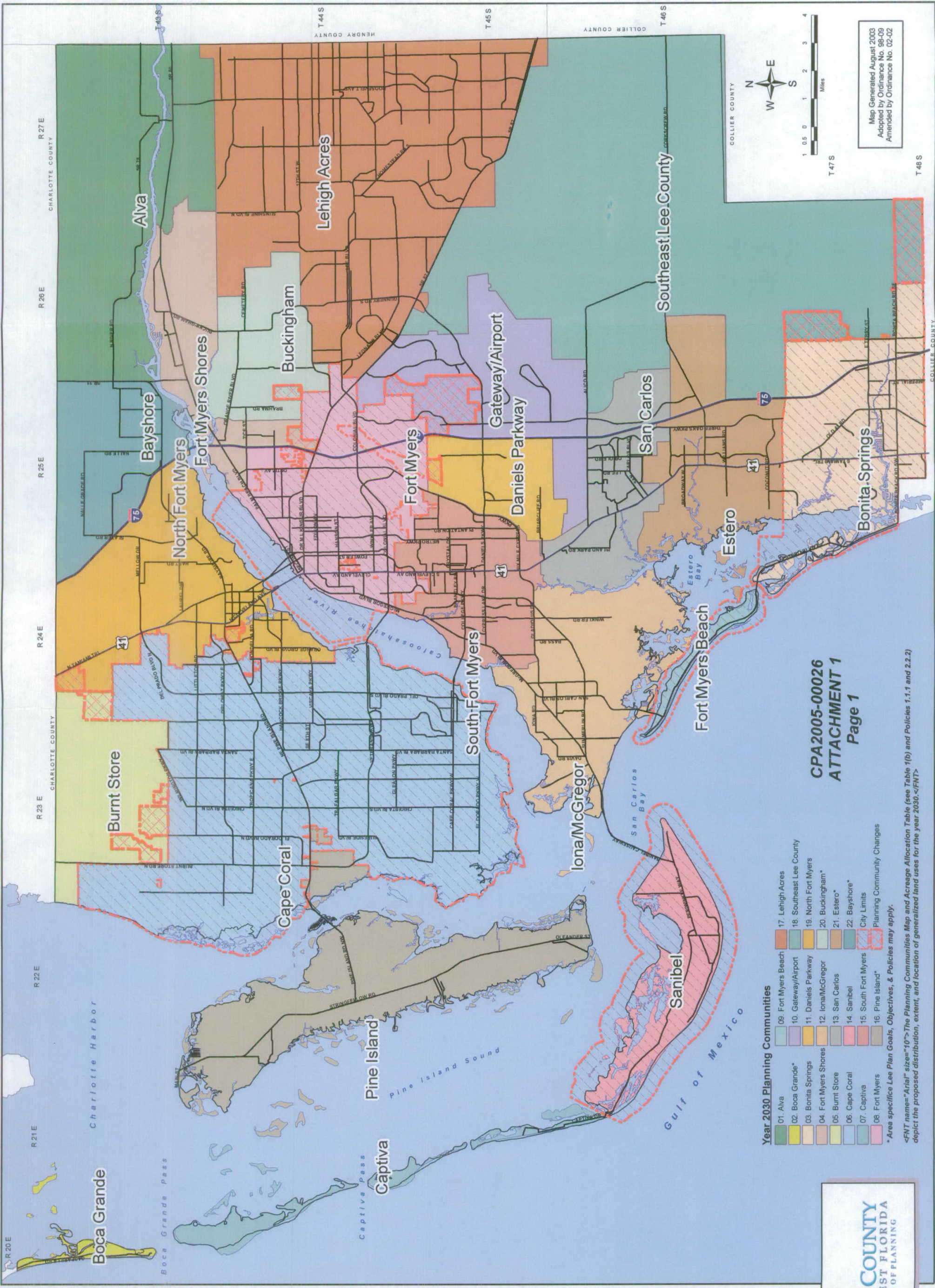
BOB JANES

RAY JUDAH

FRANKLIN B. MANN

LEE COUNTY YEAR 2030 PLANNING COMMUNITIES

CHANGES TO REFLECT CHANGES IN CITY BOUNDARIES
(Lee Plan Map 16)



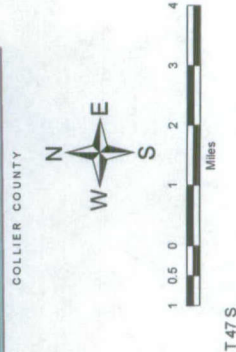
Year 2030 Planning Communities

- 01. Alva
- 02. Boca Grande*
- 03. Bonita Springs
- 04. Fort Myers Shores
- 05. Burnt Store
- 06. Cape Coral
- 07. Captiva
- 08. Fort Myers
- 09. Fort Myers Beach
- 10. Gateway/Airport
- 11. Daniels Parkway
- 12. Iona/McGregor
- 13. San Carlos
- 14. Sanibel
- 15. South Fort Myers
- 16. Pine Island*
- 17. Lehigh Acres
- 18. Southeast Lee County
- 19. North Fort Myers
- 20. Buckingham*
- 21. Estero*
- 22. Bayshore*
- City Limits
- Planning Community Changes

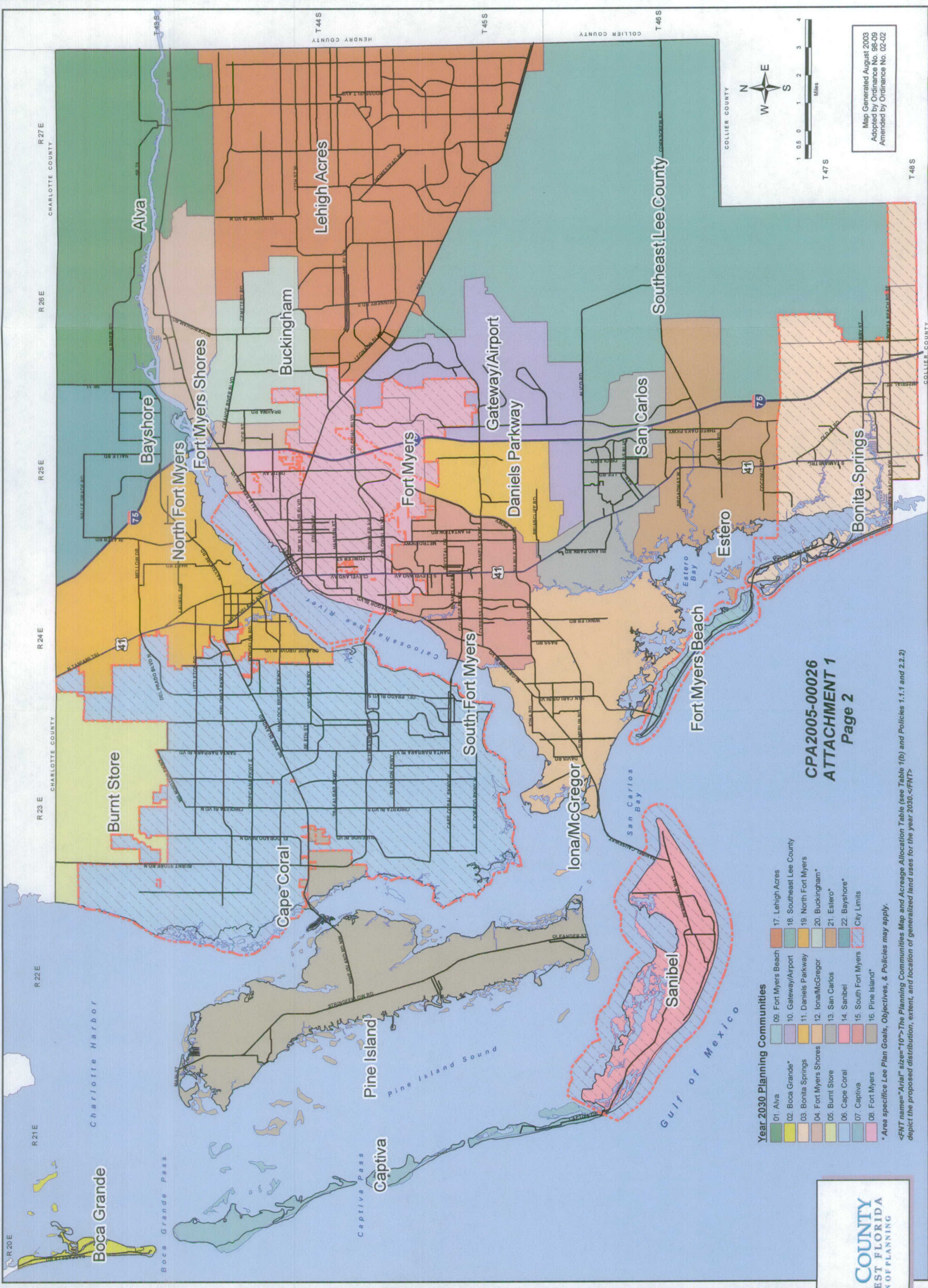
* Area specific Lee Plan Goals, Objectives, & Policies may apply.

<FNT name="Arial" size="10">The Planning Communities Map and Acreage Allocation Table (see Table 1(b) and Policies 1.1.1 and 2.2.2) depict the proposed distribution, extent, and location of generalized land uses for the year 2030.</FNT>

CPA2005-00026
ATTACHMENT 1
Page 1



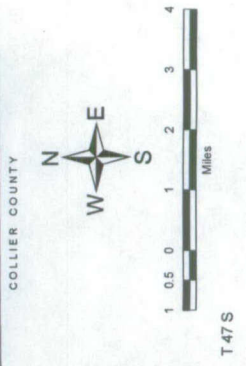
Map Generated August 2003
Adopted by Ordinance No. 98-09
Amended by Ordinance No. 02-02



- Year 2030 Planning Communities**
- 01. Alva
 - 02. Boca Grande*
 - 03. Bonita Springs
 - 04. Fort Myers Shores
 - 05. Burnt Store
 - 06. Cape Coral
 - 07. Captiva
 - 08. Fort Myers
 - 09. Fort Myers Beach
 - 10. Gateway/Airport
 - 11. Daniels Parkway
 - 12. Iona/McGregor
 - 13. San Carlos
 - 14. Sanibel
 - 15. South Fort Myers
 - 16. Pine Island*
 - 17. Lehigh Acres
 - 18. Southeast Lee County
 - 19. North Fort Myers
 - 20. Buckingham*
 - 21. Estero*
 - 22. Bayshore*
 - City Limits

CPA2005-00026
ATTACHMENT 1
Page 2

*Area specific Lee Plan Goals, Objectives, & Policies may apply.
<FNT names="Arial" size="10">The Planning Communities Map and Acreage Allocation Table (see Table 1(b) and Policies 1.1.1 and 2.2.2) depict the proposed distribution, extent, and location of generalized land uses for the year 2030. </FNT>



Map Generated August 2003
Adopted by Ordinance No. 98-09
Amended by Ordinance No. 02-02

TABLE 1(b)
Year 2020 2030 Allocations

Future Land Use Classification	Lee County Totals			Alva			Boca Grande			Bonita Springs		
	Existing Allocation	Transmitted Allocation	Proposed Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation
Residential By Future Land Use Category												
Intensive Development	1,484	4,320	1,325	0	0	0	0	0	0	0	0	0
Central Urban	9,558	14,772	14,787	0	0	0	0	0	0	0	0	0
Urban Community	42,893	48,615	18,706	549	520	520	437	485	485	0	0	0
Suburban	15,448	16,635	16,635	0	0	0	0	0	0	0	0	0
Outlying Suburban	5,234	6,742	4,105	45	30	30	0	0	0	0	0	0
Sub-Outlying Suburban	0	0	1,531	0	0	0	0	0	0	0	0	0
Industrial Development	96	79	79	0	0	0	0	0	0	0	0	0
Public Facilities	2	4	1	0	0	0	4	0	0	0	0	0
University Community	860	850	850	0	0	0	0	0	0	0	0	0
Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
General Interchange	53	42	42	0	0	0	0	0	0	0	0	0
General/Commercial Interchange	7	7	0	0	0	0	0	0	0	0	0	0
Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
University Village Interchange	0	0	0	0	0	0	0	0	0	0	0	0
New Community	1,644	900	900	0	0	0	0	0	0	0	0	0
Airport	0	0	0	0	0	0	0	0	0	0	0	0
Tradeport	0	0	9	0	0	0	0	0	0	0	0	0
Rural	8,077	8,436	8,384	1,419	2,000	1,948	0	0	0	0	0	0
Rural Community Preserve	3,046	3,046	3,046	0	0	0	0	0	0	0	0	0
Coastal Rural	0	1,300	1,300	0	0	0	0	0	0	0	0	0
Outer Islands	216	202	202	5	5	5	0	0	0	0	0	0
Open Lands	2,094	2,805	2,805	175	250	250	0	0	0	0	0	0
Density Reduction/Groundwater Resource	5,544	6,794	6,905	40	600	711	0	0	0	0	0	0
Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0	0	0
Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Total Residential	67,159	81,555	81,612	2,173	3,405	3,464	438	485	485	0	0	0
Commercial	9,460	12,763	12,763	46	57	57	56	52	52	0	0	0
Industrial	6,311	6,620	6,620	26	26	26	14	3	3	0	0	0
Non Regulatory Allocations												
Public	58,676	82,192	82,192	3,587	7,100	7,100	537	421	421	0	0	0
Active Agriculture	34,145	24,957	24,957	6,098	5,100	5,100	0	0	0	0	0	0
Passive Agriculture	65,414	45,859	45,859	14,633	13,549	13,549	0	0	0	0	0	0
Conservation (wetlands)	79,488	81,948	81,948	2,236	2,214	2,214	296	611	611	0	0	0
Vacant	44,720	21,284	21,224	1,525	2,012	1,953	2	0	0	0	0	0
Total	365,373	357,175	357,175	30,324	33,463	33,463	1,343	1,572	1,572	0	0	0
Population Distribution*		495,000			5,090			1,531			0	
* Population for Unincorporated Area of Lee County												

TABLE 1(b)
Year 2020 2030 Allocations

Future Land Use Classification	Fort Myers Shores			Burnt Store			Cape Coral			Captiva		
	Existing Allocation	Transmitted Allocation	Proposed Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation
Residential By Future Land Use Category												
Intensive Development	80	20	20	0	0	0	27	27	27	0	0	0
Central Urban	208	240	225	0	0	0	0	0	0	0	0	0
Urban Community	449	630	637	0	0	0	0	0	0	0	0	0
Suburban	1,803	4,840	1,810	0	0	0	0	0	0	0	0	0
Outlying Suburban	300	535	40	20	20	20	2	2	2	435	500	500
Sub-Outlying Suburban	0	0	367	0	0	0	0	0	0	0	0	0
Industrial Development	0	0	0	0	0	0	0	0	0	0	0	0
Public Facilities	0	0	0	0	0	0	0	0	0	4	4	1
University Community	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
General Interchange	0	0	0	0	0	0	0	0	0	0	0	0
General/Commercial Interchange	7	7	0	0	0	0	0	0	0	0	0	0
Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
University Village Interchange	0	0	0	0	0	0	0	0	0	0	0	0
New Community	0	0	0	0	0	0	0	0	0	0	0	0
Airport	0	0	0	0	0	0	0	0	0	0	0	0
Tradeport	0	0	0	0	0	0	0	0	0	0	0	0
Rural	783	1,400	1,400	633	700	700	0	0	0	0	0	0
Rural Community Preserve	0	0	0	0	0	0	0	0	0	0	0	0
Coastal Rural	0	0	0	0	0	0	0	0	0	0	0	0
Outer Islands	4	4	1	0	0	0	0	0	0	472	450	150
Open Lands	0	0	0	588	590	590	0	0	0	0	0	0
Density Reduction/Groundwater Resource	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0	0	0
Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Total Residential	3,634	4,613	4,500	1,244	1,310	1,310	29	29	29	608	654	651
Commercial	267	400	400	26	50	50	47	47	17	442	426	125
Industrial	304	400	400	5	5	5	26	26	26	0	0	0
Non Regulatory Allocations												
Public	1,724	2,000	2,000	1,193	7,000	7,000	6	20	20	1,981	1,961	1,961
Active Agriculture	620	550	550	0	150	150	0	0	0	0	0	0
Passive Agriculture	4,375	2,500	2,500	6,987	109	109	40	0	0	0	0	0
Conservation (wetlands)	4,425	1,142	1,142	3,672	3,236	3,236	0	133	133	1,347	1,603	1,603
Vacant	33	443	226	1,569	871	871	25	34	34	5	0	0
Total	12,156	11,718	11,718	14,663	12,731	12,731	443	259	259	4,053	4,340	4,340
Population Distribution*	30,861			3,270			225			530		

* Population for Unincorporated Area of Lee County

TABLE 1(b)

Year 2020 2030 Allocations

Future Land Use Classification	Fort Myers			Fort Myers Beach			Gateway/Airport			Daniels Parkway		
	Existing Allocation	Transmitted Allocation	Proposed Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation
Intensive Development	297	250	250	0	0	0	0	0	0	0	0	0
Central Urban	545	230	230	0	0	0	0	0	0	0	0	0
Urban Community	0	0	0	0	0	0	0	0	0	0	0	0
Suburban	206	85	85	0	0	0	0	0	0	0	0	0
Outlying Suburban	0	0	0	0	0	0	0	0	0	4,362	4,700	1,700
Sub-Outlying Suburban	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Development	48	39	39	0	0	0	48	20	20	0	0	0
Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0
University Community	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
General Interchange	0	0	0	0	0	0	0	0	0	0	0	0
General/Commercial Interchange	0	0	0	0	0	0	0	0	0	2	2	2
Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
University Village Interchange	0	0	0	0	0	0	0	0	0	0	0	0
New Community	360	0	0	0	0	0	1,284	900	900	0	0	0
Airport	0	0	0	0	0	0	0	0	0	0	0	0
Tradeport	0	0	0	0	0	0	0	0	0	0	0	0
Rural	484	0	0	0	0	0	441	0	0	1,265	1,500	1,500
Rural Community Preserve	0	0	0	0	0	0	0	0	0	0	0	0
Coastal Rural	0	0	0	0	0	0	0	0	0	0	0	0
Outer Islands	0	0	0	0	0	0	0	0	0	0	0	0
Open Lands	0	0	0	0	0	0	0	0	0	47	420	120
Density Reduction/Groundwater Resource	0	0	0	0	0	0	94	94	94	0	0	0
Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0	0	0
Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Total Residential	1,640	604	604	0	0	0	1,516	1,023	1,023	2,656	3,322	3,322
Commercial	153	450	150	0	0	0	824	1,100	1,100	398	440	440
Industrial	733	309	300	0	0	0	3,096	3,100	3,100	40	40	10
Non Regulatory Allocations												
Public	750	350	350	0	0	0	6,136	7,500	7,500	1,864	2,416	2,416
Active Agriculture	279	0	0	0	0	0	569	0	0	254	20	20
Passive Agriculture	631	0	0	0	0	0	3,580	1,491	1,491	575	20	20
Conservation (wetlands)	1,006	748	748	0	0	0	3,482	2,809	2,809	1,818	1,719	1,719
Vacant	495	45	45	0	0	0	792	300	300	578	20	20
Total	5,687	2,197	2,197	0	0	0	19,995	17,323	17,323	8,243	7,967	7,967
Population Distribution*	5,744			0			11,582			16,488		

* Population for Unincorporated Area of Lee County

TABLE 1(b)

Year 2020 2030 Allocations

Future Land Use Classification	Iona/McGregor			San Carlos			Sanibel			South Fort Myers		
	Existing Allocation	Transmitted Allocation	Proposed Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation
Residential By Future Land Use Category												
Intensive Development	0	0	0	0	0	0	0	0	0	704	660	660
Central Urban	462	375	375	15	17	17	0	0	0	2,778	3,140	3,140
Urban Community	687	850	850	830	4,000	1,000	0	0	0	820	860	860
Suburban	2,474	2,500	2,500	2,260	4,875	1,975	0	0	0	4,217	4,200	1,200
Outlying Suburban	386	377	377	0	25	0	0	0	0	0	0	0
Sub-Outlying Suburban	0	0	0	0	0	25	0	0	0	0	0	0
Industrial Development	7	5	5	13	5	5	0	0	0	40	40	10
Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0
University Community	0	0	0	860	850	850	0	0	0	0	0	0
Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
General Interchange	0	0	0	0	0	0	0	0	0	0	0	0
General/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
University Village Interchange	0	0	0	0	0	0	0	0	0	0	0	0
New Community	0	0	0	0	0	0	0	0	0	0	0	0
Airport	0	0	0	0	0	0	0	0	0	0	0	0
Tradeport	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	0	160	90	90	0	0	0	0	0	0
Rural Community Preserve	0	0	0	0	0	0	0	0	0	0	0	0
Coastal Rural	0	0	0	0	0	0	0	0	0	0	0	0
Outer Islands	1	1	1	0	0	0	0	0	0	0	0	0
Open Lands	0	0	0	0	0	0	0	0	0	0	0	0
Density Reduction/Groundwater Resource	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0	0	0
Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Total Residential	4,034	4,108	4,108	4,228	3,062	3,962	0	0	0	5,629	6,870	5,870
Commercial	782	1,100	1,100	1,613	1,844	1,944	0	0	0	1,849	2,100	2,100
Industrial	298	320	320	350	450	450	0	0	0	723	900	900
Non Regulatory Allocations												
Public	2,970	3,550	3,550	1,085	2,660	2,660	0	0	0	3,394	3,500	3,500
Active Agriculture		0	0		0	0	0	0	0	0	0	0
Passive Agriculture		0	0	90	0	0	0	0	0	0	0	0
Conservation (wetlands)	8,870	9,306	9,306	3,283	2,708	2,798	0	0	0	428	488	188
Vacant	1,912	971	971	11	244	244	0	0	0	600	309	309
Total	18,875	19,355	19,355	10,660	12,058	12,058	0	0	0	12,413	12,867	12,867
Population Distribution*		34,538			36,963			0			58,363	
* Population for Unincorporated Area of Lee County												

TABLE 1(b)
Year 2020 2030 Allocations

Future Land Use Classification	Pine Island			Lehigh Acres			Southeast Lee County			North Fort Myers			
	Existing Allocation	Transmitted Allocation	Proposed Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	
Residential By Future Land Use Category	Intensive Development	5	3	3	0	0	0	0	0	0	374	360	365
	Central Urban	0	0	0	3,052	8,200	8,200	0	0	0	2,498	2,600	2,600
	Urban Community	526	500	500	8,037	43,269	13,269	0	0	0	0	0	0
	Suburban	636	675	675	0	0	0	0	0	0	5,293	6,690	6,690
	Outlying Suburban	466	600	600	0	0	0	0	0	0	640	500	382
	Sub-Outlying Suburban	0	0	0	0	0	0	0	0	0	0	0	140
	Industrial Development	0	0	0	0	0	0	0	0	0	0	0	0
	Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0
	University Community	0	0	0	0	0	0	0	0	0	0	0	0
	Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
	General Interchange	0	0	0	0	0	0	0	0	0	0	0	0
	General/Commercial Interchange	0	0	0	0	0	0	45	45	15	0	7	7
	Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
	University Village Interchange	0	0	0	0	0	0	0	0	0	0	0	0
	New Community	0	0	0	0	0	0	0	0	0	0	0	0
	Airport	0	0	0	0	0	0	0	0	0	0	0	0
	Tradeport	0	0	0	0	0	0	0	0	0	0	0	0
	Rural	4,129	490	190	40	44	14	702	0	0	383	500	500
	Rural Community Preserve	0	0	0	0	0	0	0	0	0	0	0	0
	Coastal Rural	0	1,300	1,300	0	0	0	0	0	0	0	0	0
	Outer Islands	37	45	45	0	0	0	0	0	0	0	0	0
	Open Lands	0	0	0	0	0	0	0	0	0	45	45	45
	Density Reduction/Groundwater Resource	0	0	0	0	0	0	3,573	4,000	4,000	0	0	0
	Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0	0	0
	Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0	0	0	
Total Residential	2,709	3,313	3,313	44,099	21,483	21,483	4,290	4,015	4,015	9,209	40,702	10,729	
Commercial	465	226	226	452	1,420	1,420	31	38	38	4,168	1,687	1,687	
Industrial	64	64	64	216	300	300	55	65	65	209	554	554	
Non-Regulatory Allocations													
Public	4,722	2,100	2,100	43,738	45,000	15,000	7,700	42,000	12,000	2,015	4,000	4,000	
Active Agriculture	2,313	2,400	2,400		0	0	21,066	45,101	15,101	381	200	200	
Passive Agriculture	960	815	815		0	0	21,110	48,000	18,000	4,113	4,556	1,556	
Conservation (wetlands)	43,703	44,767	14,767	4,455	4,496	1,496	30,882	31,530	31,530	4,293	4,317	1,317	
Vacant	4,577	3,781	3,781	49,561	7,377	7,377	321	500	500	4,242	2,087	2,060	
Total	26,303	27,466	27,466	46,524	47,076	47,076	85,455	81,249	81,249	22,620	22,103	22,103	
Population Distribution*	13,265			164,702			1,270			70,659			

TABLE 1(b)
Year 2020 2030 Allocations

Future Land Use Classification	Buckingham			Estero			Bayshore		
	Existing Allocation	Transmitted Allocation	Proposed Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation
Residential By Future Land Use Category									
Intensive Development	0	0	0	0	0	0	0	0	0
Central Urban	0	0	0	0	0	0	0	0	0
Urban Community	54	64	135	327	460	450	0	0	0
Suburban	0	0	0	1,572	1,700	1,700	0	0	0
Outlying Suburban	49	49	0	837	454	454	749	950	0
Sub-Outlying Suburban	0	0	49	0	0	0	0	0	950
Industrial Development	0	0	0	0	0	0	0	0	0
Public Facilities	0	0	0	0	0	0	0	0	0
University Community	0	0	0	0	0	0	0	0	0
Industrial Interchange	0	0	0	0	0	0	0	0	0
General Interchange	0	0	0	45	6	6	42	12	12
General/Commercial Interchange	0	0	0	0	0	0	0	0	0
Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0
University Village Interchange	0	0	0	0	0	0	0	0	0
New Community	0	0	0	0	0	0	0	0	0
Airport	0	0	0	0	0	0	0	0	0
Tradeport	0	0	0	0	0	0	0	0	0
Rural	57	57	57	990	635	635	1,251	1,350	1,350
Rural Community Preserve	3,046	3,046	3,046	0	0	0	0	0	0
Coastal Rural	0	0	0	0	0	0	0	0	0
Outer Islands	0	0	0	0	0	0	0	0	0
Open Lands	0	0	0	0	0	0	1,236	1,800	1,800
Density Reduction/Groundwater Resource	0	0	0	0	0	0	1,837	2,100	2,100
Conservation Lands Uplands	0	0	0	0	0	0	0	0	0
Wetlands	0	0	0	0	0	0	0	0	0
Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0
Total Residential	3,203	3,203	3,287	3,651	3,245	3,245	5,085	6,212	6,212
Commercial	48	48	18	1,399	1,700	1,700	404	139	139
Industrial	5	5	5	87	87	87	3	5	5
Non Regulatory Allocations									
Public	2,114	2,114	2,114	4,708	7,000	7,000	1,462	1,500	1,500
Active Agriculture	411	411	411	833	125	125	1,321	900	900
Passive Agriculture	3,867	3,619	3,619	90	200	200	4,393	4,000	4,000
Conservation (wetlands)	359	381	381	3,626	5,068	5,068	798	882	882
Vacant	1,278	1,278	1,194	5,794	809	809	1,310	530	530
Total	11,255	11,029	11,029	20,188	18,234	18,234	14,476	14,168	14,168
Population Distribution*	6,114			25,395			8,410		

* Population for Unincorporated Area of Lee County

Amendments to Table1(b) and Map 16

The existing allocation table and map have been amended periodically since it was adopted.

- PAM/T 98-07 – This amendment created a new Future Land Use Map designation “Mixed Use Interchange” and amended the allocation to reflect this change.
- PAB 99-20-M/T – This amendment created 2 new planning communities to acknowledge the incorporation of the City of Bonita Springs and the Community Plan for the Bayshore community. While community plans are not required to follow planning community lines, the Bayshore Community Plan was split between the Alva and North Fort Myers Planning Communities. It made sense to establish a Bayshore Planning Community. Other changes to the map reflected Future Land Use Map changes adopted after the creation of the Planning Communities Map. These changes included the expansion of the “Airport” category, a change from Industrial to Open Lands (reflecting existing uses), and a change from DRGR to Urban Community based on the adopted Lehigh Commercial Study. These changes primarily impacted the Southeast Lee County Planning Community where Future Urban land use categories typically did not exist. This amendment also made changes to the allocation table based on these changes and to reflect changes in development patterns such as the 1,600 unit reduction in the Brooks’ DRI approval. This amendment followed the MPO Traffic Analysis Zonal Data project. This helped staff refine existing uses at the TAZ level and identified areas where the existing allocation was excessive and where the allocation would not accommodate anticipated growth. These changes were primarily shifting residential acreages from one Future Land Use Categories to another within the same Planning Community and did not change the population accommodation within the Planning Community.
- CPA2002-00006 – This amendment corrected an oversight from the 1999 amendment where the Bayshore Community was split from the Alva and North Fort Myers Community. Inadvertently, the entire allocation of Outlying Suburban had been shifted to the Bayshore Community while there was still a 172 acre portion of Alva designated Outlying Suburban.
- CPA2004-00015 – This amendment was required to address changes in the Fort Myers Shores Planning Community due to the adoption of the Caloosahatchee Shores Community Plan. This plan redesignated lands from Rural and Suburban to Outlying Suburban. Since no Outlying Suburban designation previously existed in the Fort Myers Shores Planning Community, there was no allocation for residential uses in Outlying Suburban. This amendment made changes to the residential acreage allocations between the Future Land Use Categories but did not alter the overall population accommodation of the Fort Myers Shores Planning Community.

TABLE 1(b)
Year 2030 Allocations

Lee County Totals																		Alva				Boca Grande						
Future Land Use Classification																		Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	
Intensive Development																		192	1,133	1,325	1,133							
Central Urban																		6,024	8,763	14,787	8,763							
Urban Community																		11,817	6,889	18,706	6,889	26	437	485		370		
Suburban																		3,281	13,354	16,635	13,354							
Outlying Suburban																		1,487	2,618	4,105	2,618	25						
Sub-Outlying Suburban																		814	717	1,531	717							
Industrial Development																		16	63	79	63							
Public Facilities																			1	4	1		4					
University Community																		731	119	850	119							
Industrial Interchange																												
General Interchange																		1	41	42	41							
General/Commercial Interchange																												
Industrial/Commercial Interchange																												
University Village Interchange																												
New Community																		393	507	900	507							
Airport																												
Tradeport																			9	8	9							
Rural																		2,759	5,625	8,384	5,625	639						
Rural Community Preserve																		344	2,702	3,046	2,702							
Coastal Rural																		480	820	1,300	820							
Outer Islands																		27	175	202	175	4						
Open Lands																		157	1,508	2,805	1,508							
Density Reduction/Groundwater Resource																		662	4,008	6,905	4,008							
Conservation Lands Uplands																												
Wetlands																												
Conservation Lands Wetlands																												
Total Residential																												
Commercial																		32,557	49,055	81,612	49,055	1,513	438	485	485	370	115	
Industrial																		8,139	4,624	12,763	4,624	23	56	52	52	51	1	
Non-Regulatory Allocations																		5,007	1,613	6,620	1,613	11	44	3	3	1	2	
Public																		24,574	57,618	82,192	57,618	1,002	537	424	421	410	11	
Active Agriculture																		(2,545)	27,502	24,957	27,502	(1,717)				2	(2)	
Passive Agriculture																		(8,211)	54,070	45,859	54,070	150						
Conservation (wetlands)																		118	81,830	81,948	81,830					611		
Vacant																		(59,648)	80,872	21,224	80,872	(982)	2	644	611	126	(126)	
Total																			357,185	357,175	357,185		4,343	4,672	1,572	1,572		
Population Distribution*																			495,000						5,090	1,531		

* Population for Unincorporated Area of Lee County

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Bonita Springs					Fort Myers Shores					Burr Store				
	Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation
Residential By Future Land Use Category	Intensive Development					80	20	20	9	11					
	Central Urban					208	240	225	194	31					
	Urban Community					449	630	637	287	350					
	Suburban					4,803	1,810	1,810	1,241	569					
	Outlying Suburban					300	635	40	40	40	20	20	20	17	3
	Sub-Outlying Suburban							367	5	363					
	Industrial Development														
	Public Facilities														
	University Community														
	Industrial Interchange														
	General Interchange														
	General/Commercial Interchange					7	7								
	Industrial/Commercial Interchange														
	University Village Interchange														
	New Community														
	Airport														
	Tradeport														
	Rural					783	1,400	1,400	330	1,070	633	700	700	568	132
	Rural Community Preserve														
	Coastal Rural														
	Outer Islands					4	4	1	1						
Non Regulatory Allocations	Open Lands										588	590	590	108	482
	Density Reduction/Groundwater Resource														
	Conservation Lands Uplands														
	Wetlands														
	Conservation Lands Wetlands														
	Total Residential					3,631	4,613	4,500	2,067	2,433	4,244	4,310	4,310	693	617
	Commercial					267	400	400	235	165	26	50	50	19	31
	Industrial					394	400	400	58	342	5	5	5	4	1
	Public					4,724	2,000	2,000	1,437	563	4,193	7,000	7,000	6,891	109
	Active Agriculture					620	550	550	621	(71)		450	150	75	75
	Passive Agriculture					4,375	2,500	2,500	3,815	(1,315)	6,887	400	109	352	(243)
	Conservation (wetlands)					4,125	4,442	1,142	1,142		3,672	3,236	3,236	3,236	
	Vacant					33	413	226	2,343	(2,117)	4,569	874	874	1,461	(590)
	Total					42,156	44,718	44,718	11,718	11,718	44,693	42,731	42,731	12,731	
Population Distribution*															
30,861															

* Population for Unincorporated Area of Lee County

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Cape Coral					Captiva					Fort Myers				
	Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation
Intensive Development	27	27	27	27							297	250	250	192	58
Central Urban											646	230	230	211	19
Urban Community															
Suburban											206	85	85	80	5
Outlying Suburban	2	2	2	1	1	435	500	500	431	69					
Sub-Outlying Suburban															
Industrial Development											48	39	39	34	5
Public Facilities						4	4	1	1						
University Community															
Industrial Interchange															
General Interchange															
General/Commercial Interchange															
Industrial/Commercial Interchange															
University Village Interchange															
New Community											360				
Airport															
Tradeport															
Rural											484				
Rural Community Preserve															
Coastal Rural															
Outer Islands						472	450	150	132	18					
Open Lands															
Density Reduction/Groundwater Resource															
Conservation Lands Uplands															
Wetlands															
Conservation Lands Wetlands															
Total Residential	29	29	29	27	2	608	664	651	564	87	4,840	604	604	517	87
Commercial	47	47	17	4	13	442	425	125	104	21	453	450	150	66	84
Industrial	26	26	26	14	12						733	300	300	176	124
Non Regulatory Allocations															
Public	6	20	20	9	11	1,981	1,961	1,961	1,682	279	750	350	350	300	50
Active Agriculture											279			52	(52)
Passive Agriculture	49			10	(10)						634			25	(25)
Conservation (wetlands)		433	133	133		1,347	4,603	1,603	1,603		4,006	748	748	748	
Vacant	25	34	34	62	(28)	5			387	(387)	495	45	45	313	(258)
Total	113	269	259	259		4,063	4,340	4,340	4,340		6,687	2,197	2,197	2,197	
Population Distribution*			225					530					5,744		

* Population for Unincorporated Area of Lee County

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Fort Myers Beach					Gateway/Airport					Daniels Parkway				
	Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation
Residential By Future Land Use Category															
Intensive Development															
Central Urban															
Urban Community															
Suburban															
Outlying Suburban											4,352	4,700	1,700	1,047	653
Sub-Outlying Suburban															
Industrial Development						48	20	20	14	6					
Public Facilities															
University Community															
Industrial Interchange											2	2	2	2	
General Interchange															
General/Commercial Interchange															
Industrial/Commercial Interchange															
University Village Interchange															
New Community						4,284	800	900	507	393					
Airport															
Tradeport						0	0	9	9						
Rural						444					4,255	4,500	1,500	1,318	182
Rural Community Preserve															
Coastal Rural															
Outer Islands															
Open Lands											47	420	120	38	82
Density Reduction/Groundwater Resource						84	94	94	38	56					
Conservation Lands Uplands															
Wetlands															
Conservation Lands Wetlands															
Total Residential						4,646	4,023	1,023	568	455	2,666	3,322	3,322	2,404	918
Commercial						824	4,100	1,100	178	922	388	449	440	77	363
Industrial						3,086	3,100	3,100	263	2,837	40	40	10		10
Non-Regulatory Allocations															
Public						6,436	7,500	7,500	7,031	469	4,864	2,416	2,416	2,292	124
Active Agriculture						669			31	(31)	264	20	20	96	(76)
Passive Agriculture						3,580	4,494	4,494	4,578	(3,087)	675	20	20	295	(275)
Conservation (wetlands)						3,482	2,800	2,800	2,799	10	4,948	4,749	1,719	1,719	
Vacant						792	300	300	1,876	(1,576)	678	20	20	1,085	(1,065)
Total						48,985	47,323	17,323	17,323		8,243	7,967	7,967	7,967	
Population Distribution*								11,582					16,488		

* Population for Unincorporated Area of Lee County

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Iona/McGregor					San Carlos					Sanibel				
	Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation
Residential By Future Land Use Category															
Intensive Development															
Central Urban	462	375	375	287	88		45	47	17	15					2
Urban Community	697	850	850	669	181	930	4,000	1,000	779	221					
Suburban	2,474	2,500	2,500	2,283	217	2,250	4,975	1,975	1,729	246					
Outlying Suburban	396	377	377	257	120		25								
Sub-Outlying Suburban															
Industrial Development	7	6	5	5		43	5	5	6	(1)					
Public Facilities															
University Community						860	850	850	119	731					
Industrial Interchange															
General Interchange															
General/Commercial Interchange															
Industrial/Commercial Interchange															
University Village Interchange															
New Community															
Airport															
Tradeport															
Rural						460	80	90	29	61					
Rural Community Preserve															
Coastal Rural															
Outer Islands	4	4	1		1										
Open Lands															
Density Reduction/Groundwater Resource															
Conservation Lands Uplands															
Wetlands															
Conservation Lands Wetlands															
Total Residential	4,934	4,108	4,108	3,500	608	4,228	3,962	3,962	2,677	1,285					
Commercial	782	4,100	1,100	579	521	4,643	4,944	1,944	328	1,616					
Industrial	298	320	320	102	218	350	450	450	204	246					
Non-Regulatory Allocations															
Public	2,970	3,550	3,550	3,070	480	4,085	2,660	2,660	2,178	482					
Active Agriculture				264	(264)				41	(41)					
Passive Agriculture				288	(288)	90			813	(813)					
Conservation (wetlands)	8,879	9,306	9,306	9,452	(146)	3,283	2,798	2,798	2,886	(88)					
Vacant	1,942	971	971	2,100	(1,129)	44	244	244	2,930	(2,686)					
Total	49,875	49,355	19,355	19,355		40,660	42,068	12,058	12,058						
Population Distribution*			34,538					36,963							

* Population for Unincorporated Area of Lee County

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	South Fort Myers					Pine Island					Lehigh Acres				
	Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation
Intensive Development	704	660	560	601	59	6	3	3		3					
Central Urban	2,778	3,140	3,140	2,778	362						3,062	8,200	8,200	3,205	4,995
Urban Community	820	860	860	784	77	526	500	500	384	116	8,037	43,269	13,269	2,797	10,472
Suburban	4,217	4,200	1,200	1,142	58	636	675	675	575	100					
Outlying Suburban						466	600	600	307	293					
Sub-Outlying Suburban															
Industrial Development	40	40	10	4	6										
Public Facilities															
University Community															
Industrial Interchange															
General Interchange															
General/Commercial Interchange															
Industrial/Commercial Interchange															
University Village Interchange															
New Community															
Airport															
Tradeport															
Rural						4,128	480	190	132	59	40	44	14	1	13
Rural Community Preserve															
Coastal Rural							4,300	1,300	820	480					
Outer Islands						37	45	45	41	4					
Open Lands															
Density Reduction/Groundwater Resource															
Conservation Lands Uplands															
Wetlands															
Conservation Lands Wetlands															
Total Residential	5,629	5,870	5,870	5,308	562	2,799	3,313	3,313	2,259	1,054	44,099	21,483	21,483	6,003	15,480
Commercial	4,848	2,400	2,100	1,459	641	465	226	226	147	79	452	4,420	1,420	286	1,134
Industrial	723	800	900	430	470	64	64	64	36	28	246	300	300	105	195
Non-Regulatory Allocations															
Public	3,394	3,500	3,500	3,103	397	4,722	2,400	2,100	1,388	712	43,738	48,000	15,000	2,318	12,682
Active Agriculture				114	(114)	2,343	2,400	2,400	2,467	(67)				95	(95)
Passive Agriculture				208	(208)	960	845	845	871	(56)				1,119	(1,119)
Conservation (wetlands)	428	488	188	188		43,703	44,767	14,767	14,782	(15)	4,455	4,486	1,486	1,486	
Vacant	690	309	309	2,056	(1,747)	4,577	3,781	3,781	5,515	(1,734)	49,564	7,377	7,377	35,654	(28,277)
Total	42,443	42,867	12,867	12,867		26,303	27,466	27,466	27,466		46,524	47,076	47,076	47,076	
Population Distribution*			58,363					13,265					164,702		

* Population for Unincorporated Area of Lee County

TABLE 1(b)
Year 2030 Allocations

		Southeast Lee County					North Fort Myers					Buckingham						
Future Land Use Classification		Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Transmitted Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation		
Residential By Future Land Use Category		Intensive Development																
							374	360	365	304	61							
		Central Urban																
							2,498	2,600	2,600	2,074	526							
		Urban Community																
													64	64	135	48	87	
		Suburban																
							5,293	6,690	6,690	4,901	1,790							
		Outlying Suburban																
							640	600	382	192	190		49	49				
		Sub-Outlying Suburban																
										140	126	14			49	1	48	
		Industrial Development																
		Public Facilities																
		University Community																
		Industrial Interchange																
		General Interchange																
			45	45	15	14	1	9	7	7	7							
		General/Commercial Interchange																
		Industrial/Commercial Interchange																
University Village Interchange																		
New Community																		
Airport																		
Tradeport																		
Rural																		
	702					383	600	500	374	126		57	67	3,046	2,702	344		
Rural Community Preserve																		
Coastal Rural																		
Outer Islands																		
Open Lands																		
						45	45	45	22	23								
Density Reduction/Groundwater Resource																		
	3,673	4,000	4,000	2,125	1,875													
Conservation Lands Uplands																		
Wetlands																		
Conservation Lands Wetlands																		
Total Residential		4,290	4,045	4,015	2,139	1,876	9,299	10,702	10,729	8,001	2,728		3,203	3,287	2,750	537		
Commercial		34	38	38	16	22	4,168	4,687	1,687	673	1,014		48	48	10	8		
Industrial		55	65	65	33	32	209	554	554	171	383		5	5	5	5		
Non-Regulatory Allocations																		
Public		7,700	42,000	12,000	7,984	4,016	2,045	4,000	4,000	2,873	1,127		2,114	2,114	1,690	424		
Active Agriculture		21,066	46,104	15,101	14,946	155	384	200	200	201	(1)		411	411	706	(295)		
Passive Agriculture		21,110	48,000	18,000	18,582	(582)	4,143	4,556	1,556	1,492	64		3,867	3,649	3,276	343		
Conservation (wetlands)		30,882	31,530	31,530	30,928	602	4,293	4,347	1,317	1,317			359	384	381			
Vacant		324	500	500	6,621	(6,121)	4,242	2,087	2,080	7,386	(5,326)		4,278	4,278	1,194	(1,021)		
Total		85,455	84,249	81,249	81,249		22,620	22,103	22,103	22,113			44,255	44,029	11,029			
Population Distribution*				1,270					70,659						6,114			

* Population for Unincorporated Area of Lee County

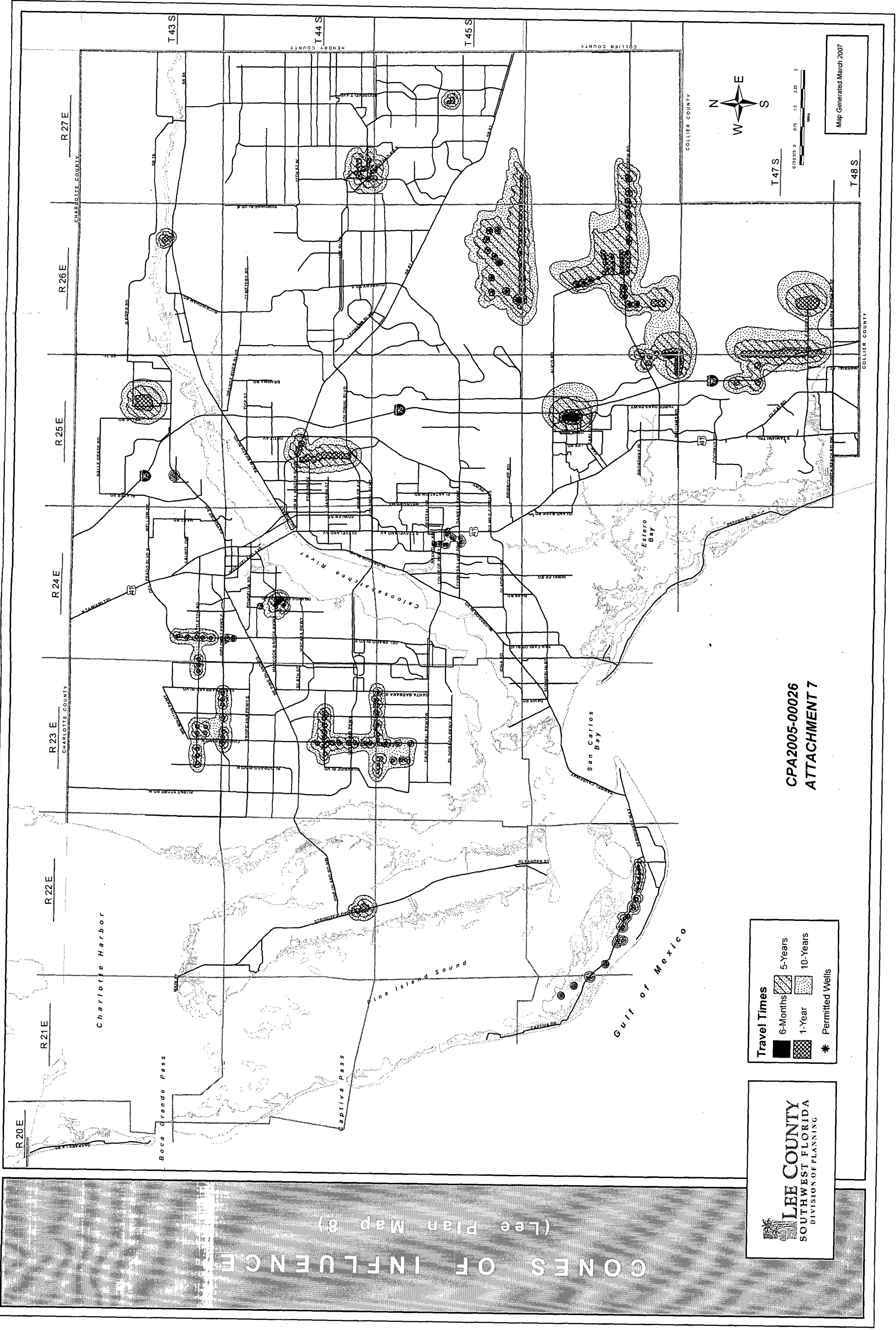
TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification		Lee County Totals	Residential By Future Land Use Category										Fort Myers Beach	Gateway/ Airport	Daniels Parkway
			Alva	Boca Grande	Bonita Springs	Fort Myers Shores	Burnt Store	Cape Coral	Captiva	Fort Myers					
	Intensive Development	1,325	0	0	0	20	0	27	0	250	0	0	0	0	
	Central Urban	14,787	0	0	0	225	0	0	0	230	0	0	0	0	
	Urban Community	18,706	520	485	0	637	0	0	0	0	0	0	0	0	
	Suburban	16,635	0	0	0	1,810	0	0	0	85	0	0	0	0	
	Outlying Suburban	4,105	30	0	0	40	20	2	500	0	0	0	1,700	0	
	Sub-Outlying Suburban	1,531	0	0	0	367	0	0	0	0	0	0	0	0	
	Industrial Development	79	0	0	0	0	0	0	0	39	0	20	0	0	
	Public Facilities	1	0	0	0	0	0	0	1	0	0	0	0	0	
	University Community	850	0	0	0	0	0	0	0	0	0	0	0	0	
	Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0	0	0	
	General Interchange	42	0	0	0	0	0	0	0	0	0	0	0	2	
	General/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0	0	
	University Village Interchange	0	0	0	0	0	0	0	0	0	0	0	0	0	
	New Community	900	0	0	0	0	0	0	0	0	0	0	0	0	
	Airport	0	0	0	0	0	0	0	0	0	0	900	0	0	
	Tradeport	9	0	0	0	0	0	0	0	0	0	9	0	0	
	Rural	8,384	1,948	0	0	1,400	700	0	0	0	0	0	1,500	0	
	Rural Community Preserve	3,046	0	0	0	0	0	0	0	0	0	0	0	0	
	Coastal Rural	1,300	0	0	0	0	0	0	0	0	0	0	0	0	
	Outer Islands	202	5	0	0	1	0	0	150	0	0	0	0	0	
	Open Lands	2,805	250	0	0	0	590	0	0	0	0	0	0	120	
	Density Reduction/Groundwater Resource	6,905	711	0	0	0	0	0	0	0	0	94	0	0	
	Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Wetlands	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Residential	81,612	3,464	485	0	4,500	1,310	29	651	604	0	1,023	3,322	0	
	Commercial	12,763	57	52	0	400	50	17	125	150	0	1,100	440	0	
	Industrial	6,620	26	3	0	400	5	26	0	300	0	3,100	10	0	
	Non Regulatory Allocations														
	Public	82,192	7,100	421	0	2,000	7,000	20	1,961	350	0	7,500	2,416	0	
	Active Agriculture	24,957	5,100	0	0	550	150	0	0	0	0	0	20	0	
	Passive Agriculture	45,859	13,549	0	0	2,500	109	0	0	0	0	1,491	20	0	
	Conservation (wetlands)	81,948	2,214	611	0	1,142	3,236	133	1,603	748	0	2,809	1,719	0	
	Vacant	21,224	1,953	0	0	226	871	34	0	45	0	300	20	0	
	Total	357,175	33,463	1,572	0	11,718	12,731	259	4,340	2,197	0	17,323	7,967	0	
	Population Distribution*	495,000	5,090	1,531	0	30,861	3,270	225	530	5,744	0	11,582	16,488	0	
	* Population for Unincorporated Area of Lee County														

* Population for Unincorporated Area of Lee County

TABLE 1(b)

Future Land Use Classification											
	Iona/McGregor	San Carlos	Sanibel	South Fort Myers	Pine Island	Lehigh Acres	Southeast Lee County	North Fort Myers	Buckingham	Estero	Bayshore
Intensive Development	0	0	0	660	3	0	0	365	0	0	0
Central Urban	375	17	0	3,140	0	8,200	0	2,600	0	0	0
Urban Community	850	1,000	0	860	500	13,269	0	0	135	450	0
Suburban	2,500	1,975	0	1,200	675	0	0	6,690	0	1,700	0
Outlying Suburban	377	0	0	0	600	0	0	382	0	454	0
Sub-Outlying Suburban	0	25	0	0	0	0	0	140	49	0	950
Industrial Development	5	5	0	10	0	0	0	0	0	0	0
Public Facilities	0	0	0	0	0	0	0	0	0	0	0
University Community	0	850	0	0	0	0	0	0	0	0	0
Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0
General Interchange	0	0	0	0	0	0	0	0	0	0	0
General/Commercial Interchange	0	0	0	0	0	0	15	7	0	6	12
Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0
University Village Interchange	0	0	0	0	0	0	0	0	0	0	0
New Community	0	0	0	0	0	0	0	0	0	0	0
Airport	0	0	0	0	0	0	0	0	0	0	0
Tradeport	0	0	0	0	0	0	0	0	0	0	0
Rural	0	90	0	0	190	14	0	500	57	635	1,350
Rural Community Preserve	0	0	0	0	0	0	0	0	3,046	0	0
Coastal Rural	0	0	0	0	1,300	0	0	0	0	0	0
Outer Islands	1	0	0	0	45	0	0	0	0	0	0
Open Lands	0	0	0	0	0	0	0	45	0	0	1,800
Density Reduction/Groundwater Resource	0	0	0	0	0	0	4,000	0	0	0	2,100
Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0	0
Wetlands	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0	0
Total Residential	4,108	3,962	0	5,870	3,313	21,483	4,015	10,729	3,287	3,245	6,212
Commercial	1,100	1,944	0	2,100	226	1,420	38	1,687	18	1,700	139
Industrial	320	450	0	900	64	300	65	554	5	87	5
Non Regulatory Allocations											
Public	3,550	2,660	0	3,500	2,100	15,000	12,000	4,000	2,114	7,000	1,500
Active Agriculture	0	0	0	0	2,400	0	15,101	200	411	125	900
Passive Agriculture	0	0	0	0	815	0	18,000	1,556	3,619	200	4,000
Conservation (wetlands)	9,306	2,798	0	188	14,767	1,496	31,530	1,317	381	5,068	882
Vacant	971	244	0	309	3,781	7,377	500	2,060	1,194	809	530
Total	19,355	12,058	0	12,867	27,466	47,076	81,249	22,103	11,029	18,234	14,168
Population Distribution*	34,538	36,963	0	58,363	13,265	164,702	1,270	70,659	6,114	25,395	8,410



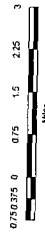
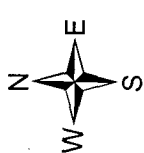
LEE COUNTY
SOUTHWEST FLORIDA
DIVISION OF PLANNING

CPA2005-00026
ATTACHMENT 7

Travel Times

6-Months	5-Years
1-Year	10-Years

* Permitted Wells



Map Generated March 2007

LEE COUNTY ORDINANCE NO. _____
(Update BEBR Population Projections)
(CPA2005-26)

AN ORDINANCE AMENDING THE LEE COUNTY COMPREHENSIVE PLAN, COMMONLY KNOWN AS THE "LEE PLAN," ADOPTED BY ORDINANCE NO. 89-02, AS AMENDED, SO AS TO ADOPT AMENDMENT CPA2005-26 (PERTAINING TO THE BEBR POPULATION PROJECTION AND MAPS 8 AND 16 UPDATE) APPROVED DURING THE COUNTY'S 2005/2006 REGULAR COMPREHENSIVE PLAN AMENDMENT CYCLE; PROVIDING FOR AMENDMENTS TO ADOPTED TEXT AND MAPS; PURPOSE AND SHORT TITLE; LEGAL EFFECT OF "THE LEE PLAN"; GEOGRAPHICAL APPLICABILITY; SEVERABILITY, CODIFICATION, SCRIVENER'S ERRORS, AND AN EFFECTIVE DATE.

WHEREAS, the Lee County Comprehensive Plan ("Lee Plan") Policy 2.4.1. and Chapter XIII, provides for adoption of amendments to the Plan in compliance with State statutes and in accordance with administrative procedures adopted by the Board of County Commissioners ("Board"); and,

WHEREAS, the Board, in accordance with Section 163.3181, Florida Statutes, and Lee County Administrative Code AC-13-6 provide an opportunity for the public to participate in the plan amendment public hearing process; and,

WHEREAS, the Lee County Local Planning Agency ("LPA") held a public hearing on the proposed amendment in accordance with Florida Statutes and the Lee County Administrative Code on November 27, 2006; and,

WHEREAS, the Board held a public hearing for the transmittal of the proposed amendment on December 13, 2006. At that hearing, the Board approved a motion to send, and did later send, proposed amendment CPA2006-26 pertaining to the BEBR Population Projection Update and the revisions to Map 16 to the Florida Department of Community Affairs ("DCA") for review and comment; and,

WHEREAS, at the December 13, 2006 meeting, the Board announced its intention to hold a public hearing after the receipt of DCA's written comments commonly referred to as the "ORC Report." DCA issued their ORC report on March 2, 2007; and,

WHEREAS, at a public hearing on April 11, 2007, the Board moved to adopt the proposed amendment to the Lee Plan set forth herein.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF LEE COUNTY, FLORIDA, THAT:

SECTION ONE: PURPOSE, INTENT AND SHORT TITLE

The Board of County Commissioners of Lee County, Florida, in compliance with Chapter 163, Part II, Florida Statutes, and with Lee County Administrative Code AC-13-6, conducted public hearings to review proposed amendments to the Lee Plan. The purpose of this ordinance is to adopt the amendments to the Lee Plan discussed at those meetings and approved by a majority of the Board of County Commissioners. The short title and proper reference for the Lee County Comprehensive Land Use Plan, as hereby amended, will continue to be the "Lee Plan." **This amending ordinance may be referred to as the "2005/2006 Regular Comprehensive Plan Amendment Cycle CPA2005-26 BEBR Population Projection and Map 16 Update Ordinance."**

SECTION TWO: ADOPTION OF LEE COUNTY'S 2005/2006 REGULAR COMPREHENSIVE PLAN AMENDMENT CYCLE

The Lee County Board of County Commissioners amends the existing Lee Plan, adopted by Ordinance Number 89-02, as amended, by adopting an amendment, as revised by the Board on April 11, 2007, known as CPA2005-26. CPA2005-26 amends the Lee Plan to update the BEBR Population projections and amends Map 16 to reflect current City boundaries.

The corresponding Staff Reports and Analysis, along with all attachments for this amendment are adopted as "Support Documentation" for the Lee Plan.

SECTION THREE: LEGAL EFFECT OF THE "LEE PLAN"

No public or private development will be permitted except in conformity with the Lee Plan. All land development regulations and land development orders must be consistent with the Lee Plan as amended.

SECTION FOUR: GEOGRAPHIC APPLICABILITY

The Lee Plan is applicable throughout the unincorporated area of Lee County, Florida, except in those unincorporated areas included in joint or interlocal agreements with other local governments that specifically provide otherwise.

SECTION FIVE: SEVERABILITY

The provisions of this ordinance are severable and it is the intention of the Board of County Commissioners of Lee County, Florida, to confer the whole or any part of the powers herein provided. If any of the provisions of this ordinance are held unconstitutional by a court of competent jurisdiction, the decision of that court will not affect or impair the remaining provisions of this ordinance. It is hereby declared to be the legislative intent of the Board that this ordinance would have been adopted had the unconstitutional provisions not been included therein.

SECTION SIX: INCLUSION IN CODE, CODIFICATION, SCRIVENERS' ERROR

It is the intention of the Board of County Commissioners that the provisions of this ordinance will become and be made a part of the Lee County Code. Sections of this ordinance may be renumbered or relettered and the word "ordinance" may be changed to "section," "article," or other appropriate word or phrase in order to accomplish this intention; and regardless of whether inclusion in the code is accomplished, sections of this

ordinance may be renumbered or relettered. The correction of typographical errors that do not affect the intent, may be authorized by the County Manager, or his or her designee, without need of public hearing, by filing a corrected or recodified copy with the Clerk of the Circuit Court.

SECTION SEVEN: EFFECTIVE DATE

The plan amendments adopted herein are not effective until a final order is issued by the DCA or Administrative Commission finding the amendment in compliance with Section 163.3184, Florida Statutes, whichever occurs earlier. No development orders, development permits, or land uses dependent on this amendment may be issued or commence before the amendment has become effective. If a final order of noncompliance is issued by the Administration Commission, this amendment may nevertheless be made effective by adoption of a resolution affirming its effective status. A copy of such resolution will be sent to the DCA, Bureau of Local Planning, 2555 Shumard Oak Boulevard, Tallahassee, Florida 32399-2100.

THE FOREGOING ORDINANCE was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____. The vote was as follows:

Robert P. Janes

Brian Bigelow

Ray Judah

Tammy Hall

Frank Mann

DONE AND ADOPTED this 11th day of April 2007.

ATTEST:
CHARLIE GREEN, CLERK

LEE COUNTY
BOARD OF COUNTY COMMISSIONERS

BY: _____
Deputy Clerk

BY: _____
Robert P. Janes, Chair

DATE: _____

Approved as to form by:

Donna Marie Collins
County Attorney's Office

LEE COUNTY ORDINANCE NO. _____
(Update BEBR Population Projections)
(CPA2005-26)

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THE FOREGOING ORDINANCE was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____. The vote was as follows:

Robert P. Janes

Brian Bigelow

Ray Judah

Tammy Hall

Frank Mann

DONE AND ADOPTED this 11th day of April 2007.

ATTEST:
CHARLIE GREEN, CLERK

LEE COUNTY
BOARD OF COUNTY COMMISSIONERS

BY: _____
Deputy Clerk

BY: _____
Robert P. Janes, Chair

DATE: _____

Approved as to form by:

Donna Marie Collins
County Attorney's Office

CPA2005-26
LANDUSE ACREAGE ALLOCATIONS
PUBLICLY INITIATED
AMENDMENT
TO THE

LEE COUNTY COMPREHENSIVE PLAN

THE LEE PLAN

**Publicly Initiated Application
and Lee County Staff Analysis**

DCA Transmittal Hearing Document

**Lee County Planning Division
1500 Monroe Street
P.O. Box 398
Fort Myers, FL 33902-0398
(239) 479-8585**

December 18, 2006

**LEE COUNTY
DIVISION OF PLANNING
STAFF REPORT FOR
COMPREHENSIVE PLAN AMENDMENT
CPA2005-26**



Text Amendment



Map Amendment

This Document Contains the Following Reviews:	
✓	Staff Review
✓	Local Planning Agency Review and Recommendation
✓	Board of County Commissioners Hearing for Transmittal
	Staff Response to the DCA Objections, Recommendations, and Comments (ORC) Report
	Board of County Commissioners Hearing for Adoption

STAFF REPORT PREPARATION DATE: November 14, 2006

PART I - BACKGROUND AND STAFF RECOMMENDATION

A. SUMMARY OF APPLICATION

1. APPLICANT/REPRESENTATIVE:

LEE COUNTY BOARD OF COUNTY COMMISSIONERS
REPRESENTED BY LEE COUNTY DCD/DIVISION OF PLANNING

- 2. REQUEST:** Amend Future Land Use Element Policies: 1.1.1 and 1.7.6, converting the Lee Plan's planning horizon to the year 2030 and revising Table 1(b) Planning Community Year 2020 Allocations to update the allocations through the Year 2030. Amend The Lee Plan Map 16 (Lee County Planning Communities Map) to reflect the changes in municipal boundaries.

B. STAFF RECOMMENDATION AND FINDINGS OF FACT SUMMARY

- 1. RECOMMENDATION:** Planning staff recommends that the Board of County Commissioners transmit the proposed amendment to the Lee Plan to the Department of Community Affairs. This proposed amendment will change Map 16 to reflect the

current city boundaries (Attachment 1). A separate amendment is also under review to reflect the desires of the citizens in the San Carlos Planning Community regarding the border west of US 41 along Pine Road (CPA2005-00016). Planning staff also recommends that Table 1(b) be revised to accommodate the most recent 2030 population projections¹ for Lee County and associated development and renamed to "Planning Community Year 2030 Allocations" (Attachment 2). Staff also recommends that Lee Plan Policies 1.1.1 and 1.7.6 be amended as provided below.

POLICY 1.1.1: The Future Land Use Map contained in this element is hereby adopted as the pattern for future development and substantial redevelopment within the unincorporated portion of Lee County. Map 16 and Table 1(b) are an integral part of the Future Land Use Map series (see Policies 1.7.6 and 2.2.2). They depict the extent of development through the year 2020 2030. No development orders or extensions to development orders will be issued or approved by Lee County which would allow the Planning Community's acreage totals for residential, commercial or industrial uses established in Table 1(b) to be exceeded (see Policy 1.7.6). The cities of Fort Myers, Cape Coral, ~~and Sanibel~~, Bonita Springs and Town of Fort Myers Beach are depicted on these maps only to indicate the approximate intensities of development permitted under the comprehensive plans of those cities. Residential densities are described in the following policies and summarized in Table 1(a). (Amended by Ordinance No. 94-29, 98-09)

POLICY 1.7.6: The Planning Communities Map and Acreage Allocation Table (see Map 16 and Table 1(b) and Policies 1.1.1 and 2.2.2) depicts the proposed distribution, extent, and location of generalized land uses for the year 2020 2030. Acreage totals are provided for land in each Planning Community in unincorporated Lee County. No final development orders or extensions to final development orders will be issued or approved by Lee County which would allow the acreage totals for residential, commercial or industrial uses contained in Table 1(b) to be exceeded. This policy will be implemented as follows:

- 1. For each Planning Community the County will maintain a parcel based database of existing land use. The database will be periodically updated at least twice every year, in September and March, for each Planning Community.*
- 2. Project reviews for development orders must include a review of the capacity, in acres, that will be consumed by buildout of the development order. No development order, or extension of a development order, will be issued or approved if the project acreage, when added to the acreage contained in the updated existing land use database, exceeds the limitation established by Table 1(b), Acreage Allocation Table regardless of other project approvals in that Planning Community.*
- 3. No later than the regularly-scheduled date for submission of the Lee Plan Evaluation and Appraisal Report, and every five years thereafter, the County must conduct a comprehensive evaluation of Planning Community Map and the Acreage Allocation Table system, including but not limited to, the appropriateness of land use distribution, problems with administrative*

¹ Florida Population Studies, Volume 39 Bulletin 114, Bureau of Economic and Business Research, February 2006.

implementations, if any, and areas where the Planning Community Map and the Acreage Allocation Table system might be improved. (Amended by Ordinance No. 94-29, 98-09, 00-22)

2. BASIS AND RECOMMENDED FINDINGS OF FACT:

- The planning time horizon for the Lee Plan should be extended to the Year 2030.
- The current Lee Plan Table 1(b) population projections are the 2020 mid-range projections from the February 1996 University of Florida Bureau of Economic and Business Research (BEBR) publication.
- The most recent University of Florida Bureau of Economic and Business Research (BEBR) projections were published in February 2006.
- BEBR's 2020 population projection for Lee County listed in the 2006 Population Study is 37.6% higher than the projected population used for the adopted 2020 allocation table.
- The estimate from BEBR for Lee County's April 1, 2006 population is 16,392 persons less than the 1996 BEBR projection for 2020.
- The proposed allocations are intended to accommodate Lee County's projected 2030 population.
- The allocation table includes a "safety factor" of 25% of the increase in the unincorporated population.
- The current allocation table accommodates 80,000 fewer residents in the unincorporated area of Lee County than is projected for the year 2030.

C. BACKGROUND INFORMATION

This amendment was initiated by the Board of County Commissioners on September 28, 2005 to implement recommendations from The 2004 Evaluation and Appraisal Report (EAR). The EAR included a recommendation to update the planning horizon of the plan to the year 2030 and adjust the Planning Communities Map (Lee Plan Map 16) to reflect changes in the municipal boundaries. Extending the Lee Plan planning time horizon to 2030 for other elements requires that the Planning Community Year 2020 Allocations Table (Table 1(b)) allocate enough acreage for the regulated uses to accommodate the 2030 population projections.

The current allocation table is based on a 2020 population of 602,000 with a 25% population buffer on the increment of growth between 1997 and 2020 or 653,939 people. The most recent University of Florida Bureau of Economic and Business Research (BEBR) projection for 2020 is 828,500 and the 2030 projection is 979,000. The most recent population estimate for Lee County, April 1, 2006, is 585,608. As required by Rule 9J-5.005(2)(e), the revised allocation table will be based on this BEBR projection. To remain consistent with other Elements of the Lee Plan, the Table 1(b) needs to be amended to reflect the land use needs to accommodate the population estimates through the year 2030 which, through the Evaluation and Appraisal Report amendments, is the time horizon of the rest of the Lee Plan Elements. Using the

previously accepted methodology, a 25% population buffer on the increment between 2006 and 2030 is added to the 2030 projection to allow for market shifts. Therefore, the allocation table will accommodate a population of 1,086,207.

PART II - STAFF ANALYSIS

A. STAFF DISCUSSION

Origin of the Planning Community Year 2020 Allocations Table 1(b)

The Planning Community Year 2020 Allocations Table and Planning Communities Map evolved from the Year 2010 Overlay Maps 16 and 17. The original 2010 Overlay was a result of the 1989 Settlement Agreement with the Department of Community Affairs (DCA). This agreement required the County to amend the Future Land Use Map Series by designating the proposed distribution, extend, and location of the generalized land uses required by Rule 9J-5.006(4)(a)1.-9 for the year 2010. This was accomplished by creating 115 sub-districts, generally nesting within the then existing 15 adopted Planning Districts, and allocating projected acreage totals, for each generalized land uses, needed to accommodate the projected 2010 population. Policies were added to the plan that provided that no development approvals would be issued in a sub-district that would cause the acreage total set for that land use category to be exceeded. The Overlay, in plain terms, was a device designed to reconcile the population accommodation capacity of the Future Land Use Map (estimated to be 70 years in 1989) with the 20-year time frame in the text of the element. It was also designed to provide more certainty as to the extent and location of future commercial and industrial development.

The Methodology Behind the Year 2010 Overlay

Residential acreage allocations were derived by projecting dwelling unit control totals for the year 2010 for each of the County's 15 planning districts. These units were then distributed into the sub-districts following an analysis of existing units, and buildout units for each sub-district. Units were changed to acres by applying a density factor based on The Future Land Use category. Unfortunately, the base data for existing dwelling units at that time was unreliable. The county did not have adequate data on any existing land use. This lack of an accurate inventory made it extremely difficult to project accurate needs and their required acreage figures. In addition, there was no safety or flexibility factor included in the residential projections.

A Countywide commercial acreage figure was established by a consultant. Alternatively, Socio-economic data from the metropolitan Planning organization was used equated to existing acreage resulting in an employee per acre figure. A straight line projection was made by Planning District. These figures were then disaggregated into the sub-districts.

Industrial allocations were based on the acreage figures for the Industrial Development, Industrial Interchange, Airport Commerce, and Industrial/Commercial Interchange categories and the employment goal in Policy 7.1.3. All of these figures were reviewed in light of data generated in other studies and the inventory of existing uses in an effort to make the final figures consistent.

Problems with the Implementation of the Year 2010 Overlay

The Year 2010 Overlay was exceptionally difficult to administer. Some of the initial problems experienced by the staff included the inadequacy of the original inventory, the lack of a reliable existing land use database, and difficulty in explaining the concept and regulatory nature of the overlay to the public. A major effort was directed at resolving some of these problems. The establishment of a reliable database identifying the current baseline of uses was essential for the establishment and monitoring of a workable overlay. There were still issues with the overlay, however, that could not be resolved in a principled and satisfactory manner. These included:

1. Sub-districts proved to be too small to allow needed flexibility. The average sub-district size is 4,000 acres (not including those totally located within one of the municipalities;
2. The sub-district boundaries, originally based on traffic analysis zones, were erroneous. Many existing and proposed developments (even parcels) cross sub-district lines;
3. How to treat quasi-public uses, such as churches and schools;
4. How to treat recreational facilities in residential developments;
5. How to treat platted subdivisions with existing roads, but few houses;
6. How to treat mineral extraction;
7. The treatment of DRIs with lengthy buildout periods;
8. How to treat large lot developments and in general developments that are vastly different from the assumptions in the Lee Plan; and,
9. The apparent need to restrict conservation, agricultural and recreational uses that exceed the acreage thresholds.

It was possible to devise rules to deal with all of these situations; these rules, however, were relatively arbitrary and provided the County with little valuable information for infrastructure planning purposes.

The commercial allocations have caused the most controversy, due to the speculative nature of the employee projections, the inaccurate data in the initial inventory, and the absence of alternatives to the crude straight-line averaging of the existing and buildout employees per acre ratios described in the previous section. Some of the allocations in the Overlay were inadequate to accommodate even the existing uses, and others were exceeded as the result of a single zoning case or development order application. The County has responded to the capacity deficits by delaying the legal effectiveness of the overlay until the last point permitted by the 1989 settlement agreement. Procrastination, however, did not solve the problem; in fact, it made the situation worse by increasing the expectations of the affected property owners and financial institutions.

Proposed Elimination of the Overlay by the 1994 EAR

In response to the shortcomings in the Year 2010 Overlay, the County, as part of the 1994 Evaluation and Appraisal Report (EAR) amendments, proposed the elimination of the overlay. The DCA took strong opposition to this proposal and found the amendment to be not in compliance. The finding of non-compliance also included several other objections to the proposed EAR amendments. By far the main point of contention between the County and DCA was eliminating the overlay. Upon completion of the Administrative Hearing and issuance of the Recommended Final Order by the Hearing Judge, the County and DCA entered into negotiations to resolve the remaining issues. There were several meetings and some progress was made, but ultimately a mutually agreed upon settlement could not be reached. The case went before the Governor and his Cabinet, acting as the Land and Water Adjudicatory Committee. [Final Order No. AC-96-11 was issued on July 25, 1996] The Final Order specified that the 1994 EAR based amendments, which proposed the deletion of the Year 2010 Overlay, were not in compliance with Chapter 163, Part II, F.S., and Rule 9J-5, FAC. The Final Order required Lee County to rescind, and not make effective, all of the amendments which sought to delete the Year 2010 Overlay to bring the plan amendments as a whole into compliance. Therefore, the Year 2010 Overlay remained a regulatory requirement of the Lee Plan.

The Final Order did recognize that the Year 2010 Overlay was not the only mechanism to address the issues at hand. The order states this "determination does not mean that Lee County must retain the 2010 Overlay indefinitely, or that the 2010 Overlay is the only planning tool appropriate for Lee County. The 2010 Overlay can be deleted from the Lee Plan if alternative planning controls are established to compensate for the deletion of the overlay."

During the negotiations, mentioned earlier the County and DCA had several discussions on appropriate alternatives to the overlay. There were several themes the department felt were necessary components of an alternative. The department felt strongly that communities should be utilized as planning areas, a concept that planning staff agrees with. Regarding mixed-use categories, it was the department's belief that percentage distribution between uses was the best way to regulate the mix. They did concur that the acreage limitations contained in the overlay were a way to satisfy this requirement. The department was also concerned with hurricane evacuation and the population at risk. During these negotiations the County and DCA found much common ground. Every attempt was made in the proposed replacement to the Year 2010 Overlay to address all of the departments concerns.

Amendment to Replace the Year 2010 Overlay

Included in the 1996 EAR Addendum cycle was an amendment to configure a replacement mechanism for the Year 2010 Overlay that addressed many of the identified shortfalls of the overlay while keeping the Lee Plan in compliance with the minimum criteria rule and Florida Statutes. Many of the issues that were discussed during the negotiations mentioned above were incorporated. The replacement to the 2010 Overlay has three basic tenets: to simplify the overlay by reducing the number of districts; expanding the planning horizon to the year 2020 to be consistent with the rest of the plan; and, utilizing the April 1, 1995 Bureau of Economic and Business Research (BEBR) Mid-Range 2020 population projections² replacing the projections from the 1994 EAR.

The small geographic areas of the 115 sub-districts included in the Year 2010 Overlay proved to be an unmanageable system for the intended outcome. The initial Planning Communities Map that replaced Map 16 identified 20 distinct areas within the County. The number and size of the districts was the subject of much debate. The size of the planning communities needed to be large enough to avoid the long range planning allocation problem of the 2010 overlay yet not too large where there would be little certainty in the location of the controlled uses. Planning staff brought a preliminary map to the Local Planning Agency (LPA) in the spring of 1997. A consensus was reached that there should be 20 communities and the Planning Community Map included in the 1996 EAR Addendum amendment cycle was supported as a workable replacement to resolve the district size issue of the Year 2010 Overlay while still providing a level of certainty.

Map 17 of the original overlay was initially intended to provide a graphic representation of the development potential of each sub-district. The map, which was actually a series of 115 bar charts, fell horribly short of this aspiration. While it was refined over time to better perform this task, it made sense to call it what it was, a table of acreage limitations.

² Florida Population Studies, Volume 29 Number 2 Bulletin No. 114, Bureau of Economic and Business Research, February 1996.

Therefore, the amendment eliminated Map 17 and added a new table, Table 1(b) Acreage Allocation Table, to the Lee Plan.

For a history of amendments to Table 1(b) and Map 16 see attachment 3.

B. METHODOLOGY

The methodology for updating Table 1(b) for the year 2030 is essentially the same as the original allocation table methodology. The models used to initially establish the County control totals and those used to disseminate the acreages to the Planning Communities have been updated with data on development since the original allocations were made. New approvals have also been incorporated into the model as well as the counties efforts in land conservation through the Conservation 2020 program.

Population

Residential land use data from the existing land use database, maintained by planning staff, has been integrated with census data for persons per household and residential occupancy rates to estimate population by year. These estimates have been compared with the annual estimates from BEBR. This comparison of data reveals a consistency between the two data sources. Therefore, staff has concluded there is no justifiable basis for adopting a 2030 population projection from a different source and recommends using the BEBR mid range 2030 projection from the February 2006 Population Studies Bulletin 144 as the official population projection for the Planning Community Allocation Table. Maintaining the existing methodology, a 25% population buffer is applied to the projected increase in population. The proper way to allow for a flexibility factor was the subject of considerable debate during the administrative hearing. Utilizing 125% of the incremental growth was supported by recognized planning literature. Therefore, the allocation table will accommodate a population of 979,000 plus a 25% safety buffer on the increment of growth between the 2005 estimate and the 2030 projection. This equals 107,200 people. Since the allocation table will only need to accommodate the population expected in the unincorporated portion of the county, the buffer was proportioned based on the percent of total county population to the unincorporated population currently (53%). The proposed allocation table will include enough residential acreage to accommodate an unincorporated population of 495,000.

Residential Use

The BEBR population projection of 979,000 is being used as the countywide control total for permanent resident population. As stated above, the unincorporated portion of this projection plus a proportion of a 25% safety buffer is 495,000. The accommodation of this population and safety buffer is distributed amongst the existing 17 planning communities according to the methodology established in the original amendment establishing the

allocation table mechanism of the Lee Plan. This process uses a sophisticated collection of databases developed by planning staff. Utilizing the existing land use database, dwelling unit counts for each unincorporated Planning Community are determined and entered into a spreadsheet. Due to the very nature of the various communities, population characteristics will vary. Planning staff compiled a database of demographic components for the individual Planning Communities from the available census information and reports from BEBR. The 1996 methodology applied unique occupancy rates to each planning community. At the time the data was not available to make unique assumptions for persons per household (PPH). Since the release of the 2000 Census, staff has updated this information and is now able to aggregate census block level information to generate unique PPH estimates for each community as well as updated occupancy rates.

The next task was to generate unit projections for each community for the year 2030. To start, the population projections for the City of Bonita Springs, City of Cape Coral, City of Fort Myers, City of Sanibel, and the Town of Fort Myers Beach were directly input from information provided to the Division of Planning from these municipalities. Lehigh Acres also had an agreed upon population figure, generated by a population study completed for the Smart Growth Department. These results were also input into the accommodation model. The remaining unincorporated community population projections were evaluated using the approved Planned Development and subdivision information and the historical growth trends for each community. Each community's dwelling units (DU) were trended out to the year 2030 with a built in cap based on the Future Land Use Map's potential additional units allowed on the existing undeveloped land and adopted Lee Plan Assumptions.

The model was redesigned to evaluate the increment of new dwelling units needed to accommodate the projected 2030 population. The April 1, 2005 dwelling unit count and existing residential acres from the existing land use database were set as the base line date for the reallocation analysis. The difference in population from 2005 to 2030 was used as a target for determining the need for new dwelling units. An equation was added to the model that multiplies the increment between the proposed allocation and the existing residential acreage inventory to the planning community's residential dwelling unit per acres assumption for the FLUM designation which results in a figure for assumed new dwelling units. The new unit estimates were added to the existing dwelling unit inventory and multiplied by the estimated community occupancy rate and PPH to determine the accommodated 2030 population. The results by planning community were summed and then compared to the unincorporated portion of the 2030 BEBR projection. Adjustments were made to assure that the population increment plus 25% was matched. This process required a "hands on" approach comparing available land, zoning, natural features, and access to land while continually monitoring the impacts each change had on the target population.

Commercial

In August 2006, a consultant was hired by Lee County to re-examine the commercial and industrial land needs to determine if there is a large enough inventory of land available to develop and maintain a diverse economy. This study is ongoing and will result in a revised methodology replacing the one used to determine the commercial need for the adopted Table 1(b). The existing methodology was formulated by a consultant for the 1986 Commercial Needs Study initiated by Lee County for the 1988 EAR. The 1986 study was refined by staff for the original 2020 allocation table. This revised methodology is the basis for the 2030 commercial allocation update. New data on development since the first staff revision has been added to the model. Revisions to the allocations may be warranted pending the outcome of the ongoing study.

Historically, most commercial and industrial development occurred within the existing cities in Lee County, primarily Fort Myers. As the City of Fort Myers' supply of available commercial and industrial land was depleted, new sites were developed in unincorporated areas of the county. These new developments tended to occur in concentrated areas somewhat segregated and buffered from residential uses. This pattern of development continues to the present time; however, the smart growth initiative promotes mixed use project designs in appropriate areas which will result in modified patterns of non-residential uses.

Data from the Planning Division Existing Land Use database shows that, overtime (1980-2005), the amount of commercially developed land (and associated building space) per person has increased slightly in the unincorporated areas of Lee County. This trend can be explained by the fact that commercial development generally occurs along the major transportation corridors. The US 41 corridor is the primary north/south route through Lee County. Property along this road within the City of Fort Myers has been developed and unavailable for new commercial development pushing new development north and south to the unincorporated areas of Lee County. Also, other than Colonial Blvd and Bonita Beach Blvd, the major east/west routes are also in the unincorporated areas of Lee County. These commercial corridors serve as the primary commercial areas for the residents that live inside the incorporated areas and the seasonal and tourist residents. In 1980 the unincorporated area of Lee County contained 12 acres of commercial land per 1,000 residents in the unincorporated area and 79,525sf of commercial building area per 1,000 residents in the unincorporated area. These figures have increased to 16 acres and 111,108sf. Based on these trends, it is obvious that commercial growth in Lee County is not entirely dependent on residential growth. The commercial allocation must also accommodate the needs of non-permanent residents and tourists.

The commercial need in unincorporated Lee County in the year 2030 has been based on an average of four methods of projecting acreage needs. First, a forecast of commercial acres for

the unincorporated population was made from the data exported from the Planning Division Land Use Inventory by year from 1980 to 2005. Second, the acres per person for each year from 1980 to 2005 was calculated and forecast through the year 2030. This was then multiplied with the projected population for the total acreage estimate.

The remaining two estimates were based on commercial building area and converted to acreages. A floor area ratio study was done to determine the average commercial building size per acre of land. Data was again drawn from the planning division database which indicated that in 1980 an acre of commercial land averaged a building size of 6,600 square feet. This figure grew to 7,400 square feet by 2005. The annual data was trended to the year 2030 and resulted in an average of 8,500 square feet per acre. This was also compared to the recent approvals for commercial planned developments. Currently approved planned developments average 8,509 square feet per acre of commercial land. This analysis led to the conclusion that for allocation purposes, the assumption of 8,500 square feet of building area per acre in a commercial project is appropriate. The trended data was also considered appropriate for estimating intervals in the time horizon. In 2010 it is assumed the building square feet per acre will be 7,795, in 2020 it will be 8,148, and in 2030 it will be 8,501. Similar to the acreage analysis, commercial building area based on existing population was estimated. The forecast building areas were then divided by the square feet per acre figures described above. The final forecast was based on historical building square feet per resident population from 1980 to 2005. The result of this forecast was multiplied with the projected unincorporated population to generate a total building square feet estimate which was then divided by the square feet per acre figure.

The results of these four methods were then averaged to generate an estimate of commercial need for the time horizon of the plan. The commercial needs were estimated for 2010, 2015, 2020, 2025, as well as the horizon year of 2030. The acreage needs for each of these years are (respectively) 6,400, 8,300, 10,000, 11,500, and 12,300 acres.

A second check of the commercial allocation need was performed based on the 1986 "Commercial Land Use Needs in Lee County" by Thomas Roberts, of Thomas Roberts and Associates. This study estimated 11,483 commercially developed acres by the year 2010. The original study was based on a BEBR Mid-Range 2010 population of 499,500. In 1989 the Board of County Commissioners revised its population projection and adopted the BEBR High-Range number of 640,500. At that time Mr. Roberts was asked to adjust the commercial needs figure. In a December 10, 1989 memorandum he proposed the following methodology to amend the previous projection. The pre-factored area of 11,483 acres was multiplied by $640,500/499,500$, or 1.282, producing a new pre-factored area of 14,721 acres. He went on to modify this figure with a safety factor and a flexibility factor. He did, however recommend that because the higher population projection is being utilized, the safety factor should be

reduced to 5%. Doing the math produced a figure of 18,622 acres for the entire county, which he recommended the County use.

Utilizing a like methodology, planning staff recalculated the future commercial needs. The proposed population for this amendment is the BEBR Mid-Range number for 2030 of 979,000. Rather than adjusting the commercial acreage by applying a safety and flex factor, this update is utilizing the population with the added 25% safety factor applied. Adjusting the original 11,483 acres by the population ratio 1.96 ($979,000/499,500$), produces a new pre-factored figure of 22,506 acres. The safety buffer of 107,200 persons is equivalent to 2,465 acres to be applied to the unincorporated commercial allocation ($107,200/499,500 \times 11,483 = 2,465 \pm$). To adjust the total commercial need to reflect the unincorporated portion, the results for the total commercial and service employment sectors of the 2030 traffic analysis zone (TAZ) model were applied. The TAZ model assigns 51% of the commercial and service industry employment to the unincorporated areas of Lee County. Assuming this percentage will also apply to the acreage needs, 51% of the 22,506 acres (11,478 acres) will need to be allocated to the unincorporated portion of the county. The safety factor, based on allocated population, was calculated by applying the percent of population in the unincorporated portion of the county (53%) to the county wide safety factor. This adds an additional commercial allocation of 1,312 acres to the total commercial allocation need for the unincorporated area of the county for an end result of 12,790.

The next aspect of the allocation of commercial acreage for the year 2030 is to disaggregate the total need between the planning communities. Each community is not necessarily self-supporting in its commercial needs therefore some areas may grow faster commercially than they do residually and visa versa. The acreage is distributed by Planning Community based on a number of measures:

1. Review existing allocations and compare to the existing commercial development.
2. Generate and apply the four techniques described above at the Planning Community level and apply to the projected population increase.
3. Compare the commercial acreage need to the available land supply within each community.

This countywide acreage need was then disaggregated across the county into the unincorporated Planning Communities. This was accomplished by allocating commercial acreage based on the existing development, approved developments, and areas designated for commercial development. The amount of vacant commercial zoning was also taken into account in the disaggregation.

Industrial Use

In August 2006, a consultant was hired by Lee County to re-examine the commercial and industrial land needs and determine if there is a large enough inventory of land available to develop and maintain a diverse economy. This study is ongoing and may result in revisions to the proposed allocations in this amendment to Table 1(b).

Pending the completion of the current study, the previous study of Future Industrial needs for Lee County, completed in August 1983 by Thomas H Roberts, will be used as the basis for the new 2030 allocations. This study has been revised and modified over time. This study and its revisions focused on how much land Lee County needed to designate on the Future Land Use Map as industrial. However, The Lee Plan allows for limited commercial development in industrially designated lands to support the surrounding industrial uses. This means some uses that are envisioned to occur within these industrial areas will not be inventoried as industrial. For example, a small deli with a customer base from a surrounding industrial park will be inventoried as a commercial use even though it may be located within an area designated as Industrial on the Future Land Use Map. Therefore, it was important to further refine the accepted industrial study for the original allocation table adopted in 1998 as part of the 1996 EAR Addendum amendments. While the revisions to the commercial needs study considered building areas as well as acres, staff concluded that the appropriate unit of measure for the industrial component of the 2030 allocations is acres. Much of Lee County's industrial uses occur out of doors such as concrete batch plants, lumber yards, and distribution centers. These uses may require large areas of land but have minimal building square footage.

The 1996 study update was revised to include the updated population projection for the year 2030.

To accomplish this task, the original Thomas Roberts study was updated with the population estimates for 2030 to determine the employment estimates needed to estimate acreages based on the Industrial Need Study methodology.

Based on this population, Lee County's industrial land need in 2030 will be 13,100 acres. This is based on the BEBR 2030 population plus a safety buffer of 25% of the population growth between 2005 and 2030. Using the same methodology described for determining the commercial portion of Lee County's total need, the unincorporated land area need for industrial is estimated to be 6,630 acres. The dissemination of this allocation follows a similar methodology as well. The areas most suitable for industrial uses were determined based on access, zoning, Future Land Use Map (FLUM) designation, and environmental issues. The location of industrial uses, while not limited to areas designated as Industrial Development, Industrial Interchange, Industrial Commercial Interchange, and Tradeport (formerly Airport Commerce), are primarily located in these areas. The first step was to calculate how much land in each planning community was designated in one of the above FLUM categories. An

additional analysis has been performed for the 2030 allocation table. For this review, the existing allocations are also compared to the existing uses to determine if any communities no longer have sufficient remaining acreage to attain the industrial uses accommodated by the current table.

This countywide acreage need was then disaggregated across the county into the unincorporated Planning Communities. This was accomplished by allocating industrial acreage based on the existing development, approved developments, and areas designated for industrial development. The amount of vacant industrial zoning was also taken into account in the disaggregation.

Parks and Public

The 2020 allocation table provides an estimate of public/quasi-public land as an informational item, not as a regulatory number. The figure in the allocation table includes the expected amount of not just park, school, and government services land, but also, public infrastructure like roads and surface water management as well as quasi-public uses like religious facilities, private golf courses, and non-profit civic associations. Publicly and privately owned and dedicated conservation areas are also included in this category. The Planning Division Land Use Inventory includes detailed information on these uses which have proved to be valuable information. However, the original 2020 allocation methodology indicated that creating an allocation for these uses could be limiting uses that are partly regulated in other sections of the plan to ensure that sufficient land is available. These regulations promote more public land not a cap on public land. Therefore, the updated allocation table proposal also includes an informational/non-regulating estimate on public and quasi-public lands in the year 2030.

Active and Passive Agriculture

The current allocation table estimates agricultural uses in the year 2020. However, the existing inventory of agricultural land exceeds this figure on the allocation table. It is expected that, in an urbanizing county such as Lee County, over time agricultural uses will be displaced with non-agricultural uses or in some instances purchased for conservation purposes. However, it cannot be assumed that there will only be a reduction in the amount of agricultural acreage in all areas of the county. While agricultural uses are displaced in some areas of the county they are expanding in other areas of the county primarily in the areas designated as Rural and Density Reduction/Groundwater Resource. Therefore, the acreage projections are used as 2030 estimates and not as a regulatory number that cannot be exceeded or fallen below.

Vacant Land

Similar to the agricultural uses, the amount of vacant land should also be expected to reduce over time. Lands classified as a vacant use are only those with no structures and no other use. For example, a vacant commercial building will still be classified as a commercial use and a

parcel used as open space with no building will be classified as Public Open Space. Therefore, unlike, agricultural uses, vacant lands will not decline in one area and increase in other areas, with the exception of some demolitions of condemned/damaged buildings and also the occasional agricultural use which is abandoned and reverts back to vacant. For these reasons, the allocation for vacant land is not a regulatory number.

Conservation Land

The Conservation Allocation is also one that is impractical to regulate. The Lee County works with other permitting agencies to enforce wetland regulations, however the final responsibility falls to these agencies. If the county does not regulate this use, the acreage allocations can not be regulatory. Staff, again, sees the merit of maintaining the database inventory of these uses; however, the acreage figure in the allocation table is not regulatory.

B. CONCLUSIONS

The allocations for the three regulatory aspects of Table 1(b) have been updated to accommodate the projected population through the year 2030. The proposed allocations are based on historical trends, land availability, existing approvals through plats, planned developments, and conventional zoning. The allocations accommodate the existing development and expected development (Attachment 4).

C. STAFF RECOMMENDATION

Planning staff recommends that the Board of County Commissioners transmit this proposed amendment to the Future Land Use Element and the Future Land Use Map Series. Future Land Use Map 16 is to be revised to reflect changes in the municipal boundaries and Table 1(b) is to be updated to accommodate a population of 979,000 in the year 2030.

PART III - LOCAL PLANNING AGENCY REVIEW AND RECOMMENDATION

PUBLIC HEARING DATE. November 27, 2006

A. LOCAL PLANNING AGENCY REVIEW

Planning Staff presented an overview of the methodology used to generate the acreage totals for each of the regulatory categories of Table 1(b) (residential, commercial, and industrial). It was also stated that changes to the Planning Community Map were minimal only reflecting areas that have been annexed into one of the five municipalities. An amendment to the map was considered separately to move the boundary between the San Carlos and the Estero Planning Communities west of US 41.

Staff was asked if any of the existing allocations for the Year 2020 have been exceeded. Staff responded that there are a few instances where this situation has occurred with the residential allocations. The total residential allocation on Table 1(b) has not been exceeded in any Planning Community, only the allocations for Future Land Use Designations within the Planning Community. Additionally, no Commercial or Industrial allocations have been exceeded. The question was also asked how the non-regulatory allocation for public uses determined. Staff responded that the inventory for these uses was summed by planning community and also public uses in approved (unbuilt) developments were considered. Staff clarified that the public allocation not only includes lands for parks, schools, emergency services, public buildings, and conservation upland areas, but also, open space within developments, rights-of-way, golf courses, and water management areas. Concerns were raised regarding the use of the BEBR mid-range population projections followed. One LPA member favored a resource-based population projection that would take into consideration what population could be supported by existing resources such as the availability of potable water. The second concern was that the BEBR projections have under estimated the population in the past. Staff clarified that the BEBR projections are the source that is accepted by the DCA for basing the comprehensive plan. Local governments are allowed to create their own methodology which must be accepted by DCA.

Two members of the public spoke in support of this amendment.

A motion was made and seconded to recommend the Board of County Commissioners transmit this amendment to the Department of Community Affairs.

B. LOCAL PLANNING AGENCY RECOMMENDATION AND FINDINGS OF FACT SUMMARY

- 1. RECOMMENDATION:** LPA Recommends that the Board of County Commissioners transmit the proposed amendment.
- 2. BASIS AND RECOMMENDED FINDINGS OF FACT:** The LPA advances the findings of fact made by staff.

C. VOTE:

NOEL ANDRESS	<u>AYE</u>
DEREK BURR	<u>AYE</u>
RONALD INGE	<u>AYE</u>
CARLETON RYFFEL	<u>ABSENT</u>
RAYMOND SCHUMANN, ESQ	<u>AYE</u>
RAE ANN WESSEL	<u>AYE</u>

**PART IV - BOARD OF COUNTY COMMISSIONERS
HEARING FOR TRANSMITTAL OF PROPOSED AMENDMENT**

DATE OF TRANSMITTAL HEARING: December 13, 2006

A. BOARD REVIEW:

Staff made a brief introduction for the amendment and stated the staff and Local Planning Agency recommendation was to transmit this amendment. Staff stated that this was a technical amendment that was needed to make the plan internally consistent by advancing the time horizon of the Future Land Use Map series and land use allocation table (Table 1(b)) to the year 2030. Staff stated that no methodology changes were proposed from what has been previously accepted. Also, the new population projections are those set by the University of Florida Bureau of Economic and Business Research (BEBR). Staff informed the board that the only changes to the Planning Communities boundaries (MAP 16) were made to reflect the annexations by the local municipalities.

The hearing was opened for public comment. The first 2 speakers spoke against transmitting this amendment based on the Buckingham Planning Community allocations. Both speakers were concerned with the increase in allocated acres for the commercial and industrial uses in this community. One speaker was also concerned with a change in the map to exclude the property from the Buckingham Planning Community. The next speaker asked that there be a differentiation in the Fort Myers Shores planning community between the Caloosahatchee Shores and Palm Beach Boulevard Communities. This speaker acknowledged that the creation of smaller areas could cause allocation problems but felt the issue needed attention. Three more speakers then spoke against the transmittal of this amendment based on Buckingham allocation and boundary issues. The representative of Buckingham Villages then spoke in favor of the amendment and clarified that the Planning Community Boundary was not going to change to exclude this project from the Planning Community. He also stated that this property was not in the Buckingham Preserve area. He also stated that the current allocations are nearly used up and need to be revised to allow additional growth through the year 2030. The next speaker to address the Board was the legal representative of the Buckingham Conservancy. She stated that the vision for the Buckingham Planning Community was that the commercial needs of the Buckingham Community Preserve Area would be met outside of the community preserve area. She asked that no more commercial allocation be added to the Buckingham Planning Community. She also stated that two planning efforts were ongoing; one for the Lehigh Community and one for the Buckingham Community and that these plans should be completed before changes to the allocations are made. This speaker was then followed by a final Buckingham resident asking that changes to the allocation table be "forestalled" until the Buckingham community planning effort has an opportunity to address this issue. The final speaker was also

representing the Buckingham Villages project and stated that this property was not located in the Buckingham Rural Preserve Area. He stated that this project was in an urban category (Urban Community). He asked that the proposed amendments to the allocation table be transmitted.

The Board then asked the staff to respond to the public comment. Staff responded with a history of the Allocation Table, Table 1(b), including the point that the methodology used in the current update was not changed from what had been previously approved by the state. Staff stated that if the allocation table is not updated to reflect the new population projection that the Lee Plan would not be consistent with other elements of the plan.

The Board asked for clarification that the intent of this application was more to allow 10 more years of growth and not to change any allowable uses or change intensities and densities. Staff confirmed this was a timing mechanism tied to the adopted Future Land Use Map. The issue of when is the appropriate time to review a project for compliance with the allocation table was discussed. The Board discussed whether that should be at the rezoning stage or as it is now done at the development order stage of approval. One Board member stated that when a project receives a zoning change, it does not have a development order approval and that there is no guarantee that the project will be built. The Board member asked if this re-allocation amendment could be put off one year. Staff stated that this amendment was needed to maintain consistency and also that the current allocation was based on a projected population of 602,000 (653,000 with the buffer) and that the current population of Lee County was 585,000. A motion was made to transmit the amendment with no changes to the Buckingham Planning Community commercial and industrial allocations. It was clarified that the staff should work on these allocations prior to the adoption hearing. This motion was approved and then revisited to include not changing residential allocation in the Buckingham Planning Community. The amended motion was also approved.

B. BOARD ACTION AND FINDINGS OF FACT SUMMARY:

1. **BOARD ACTION:** The Board made a motion to transmit this amendment with no changes to the commercial and industrial allocations for the Buckingham Planning Community. This motion was seconded and approved unanimously. Following the motion, the item was revisited to include not changing the residential allocations in the Buckingham Planning Community and for staff to work with the communities to revise the Buckingham Planning Community allocations prior to the adoption hearing. The motion was approved unanimously.
2. **BASIS AND RECOMMENDED FINDINGS OF FACT:** The Board accepted the findings of facts as advanced by the staff report with the added finding that the allocations for the Buckingham Planning Community were premature and that staff

should work with the ongoing planning efforts in the Buckingham area to address this issue and work on revisions to these allocations.

C. VOTE:

BRIAN BIGELOW	_____ AYE
TAMMARA HALL	_____ AYE
BOB JANES	_____ AYE
RAY JUDAH	_____ AYE
FRANK MANN	_____ AYE

D. STAFF DISCUSSION:

Following the transmittal hearing, staff revised the allocation table (Table 1(b)) to revert the Buckingham Planning Community allocations for commercial, industrial, and residential back to the existing 2020 allocations. Staff did maintain the overall acreage allocation to equal the total unincorporated parcel acreage in the community. The total acreage had changed due to annexations and new subdivisions. Attachments 2 and 4 reflect the changes to the allocation tables as directed by the BoCC.

**PART V – DEPARTMENT OF COMMUNITY AFFAIRS
OBJECTIONS, RECOMMENDATIONS, AND COMMENTS (ORC) REPORT**

DATE OF ORC REPORT:

A. DCA OBJECTIONS, RECOMMENDATIONS AND COMMENTS

B. STAFF RESPONSE

**PART VI - BOARD OF COUNTY COMMISSIONERS
HEARING FOR ADOPTION OF PROPOSED AMENDMENT**

DATE OF ADOPTION HEARING:

A. BOARD REVIEW:

B. BOARD ACTION AND FINDINGS OF FACT SUMMARY:

1. BOARD ACTION:

2. BASIS AND RECOMMENDED FINDINGS OF FACT:

C. VOTE:

BRIAN BIGELOW

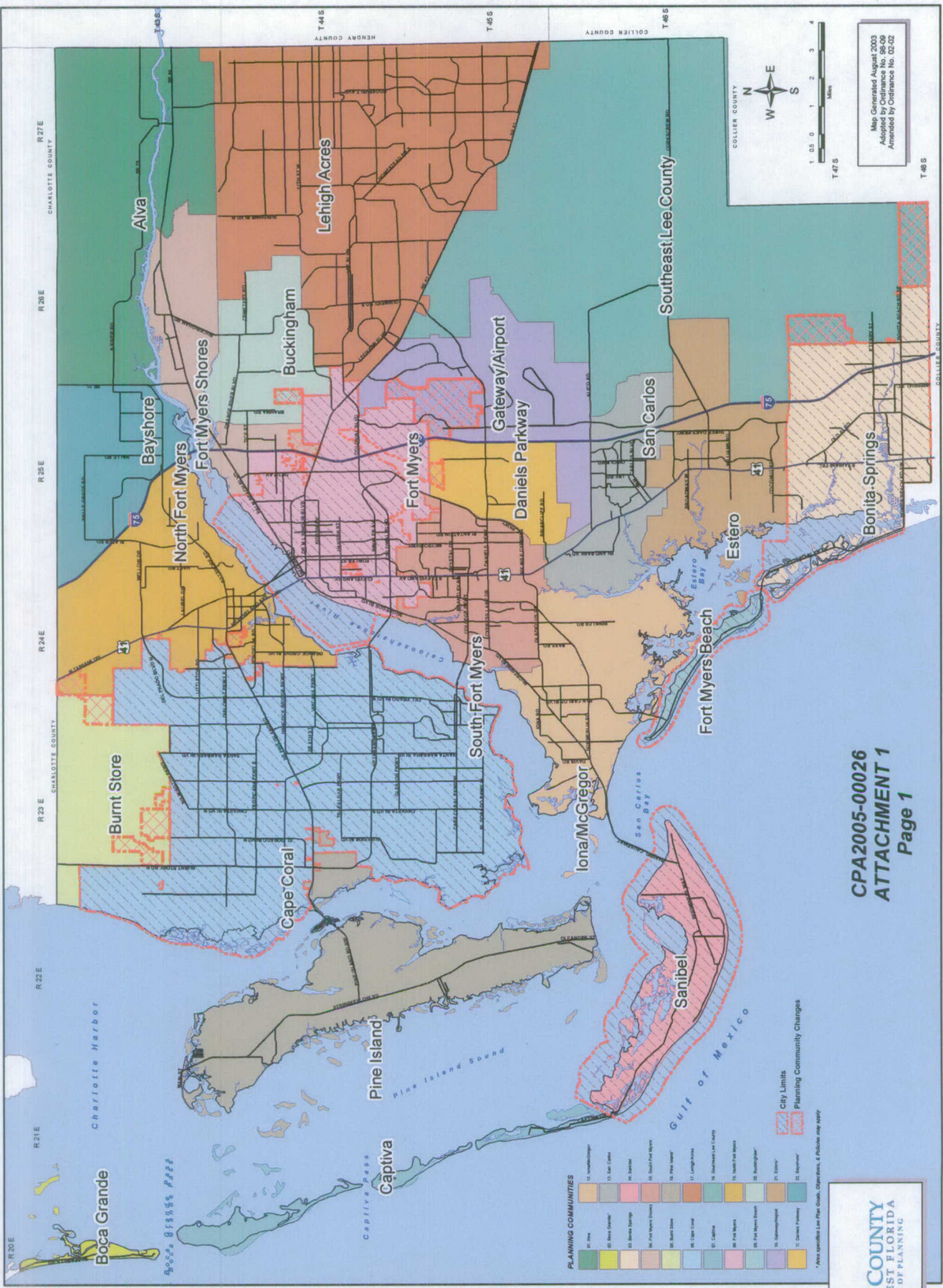
TAMMARA HALL

BOB JANES

RAY JUDAH

FRANK MANN

LEE COUNTY PLANNING COMMUNITIES CHANGES TO REFLECT CHANGES IN CITY BOUNDARIES (Lee Plan Map 16)



CPA2005-00026
ATTACHMENT 1
Page 1



CPA2005-00026
ATTACHMENT 1
Page 2

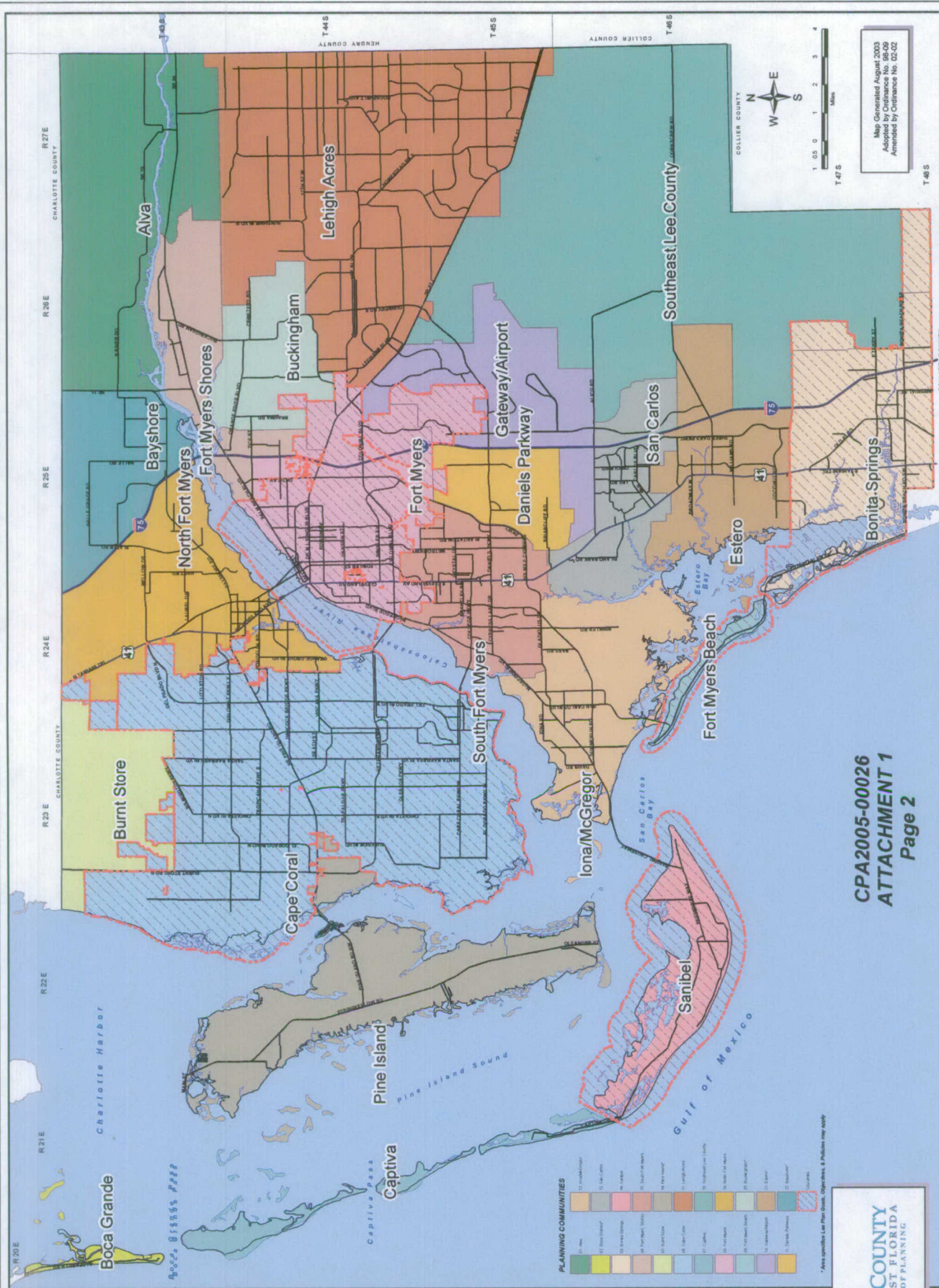


TABLE 1(b)
Year 2020 2030 Allocations

Future Land Use Classification	Lee County Totals		Alva		Boca Grande		Bonita Springs		Fort Myers Shores		Burnt Store	
	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation
Residential By Future Land Use Category												
Intensive Development	4,484	1,320	0	0	0	0	0	0	80	20	0	0
Central Urban	9,558	14,772	0	0	0	0	0	0	208	210	0	0
Urban Community	42,893	18,615	549	520	437	485	0	0	448	630	0	0
Suburban	45,448	16,635	0	0	0	0	0	0	1,808	1,810	0	0
Outlying Suburban	5,234	5,742	45	30	0	0	0	0	300	535	20	20
Industrial Development	96	79	0	0	0	0	0	0	0	0	0	0
Public Facilities	2	1	0	0	4	0	0	0	0	0	0	0
University Community	860	850	0	0	0	0	0	0	0	0	0	0
Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
General Interchange	63	42	0	0	0	0	0	0	0	0	0	0
General/Commercial Interchange	7	7	0	0	0	0	0	0	7	7	0	0
Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
University Village Interchange	0	0	0	0	0	0	0	0	0	0	0	0
Mixed Use Interchange	0	0	0	0	0	0	0	0	0	0	0	0
New Community	4,644	900	0	0	0	0	0	0	0	0	0	0
Airport	0	0	0	0	0	0	0	0	0	0	0	0
Tradeport	0	9	0	0	0	0	0	0	0	0	0	0
Rural	8,977	8,436	4,419	2,000	0	0	0	0	783	1,400	633	700
Rural Community Preserve	3,046	3,046	0	0	0	0	0	0	0	0	0	0
Coastal Rural	0	1,300	0	0	0	0	0	0	0	0	0	0
Outer Islands	216	202	5	5	0	0	0	0	4	1	0	0
Open Lands	2,094	2,805	475	250	0	0	0	0	0	0	688	590
Density Reduction/Groundwater Resource	5,644	6,794	40	600	0	0	0	0	0	0	0	0
Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0	0	0
Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Total Residential	67,159	81,555	2,173	3,405	438	485	0	0	3,634	4,613	4,244	1,310
Commercial	9,460	12,763	46	57	66	52	0	0	267	400	26	50
Industrial	6,344	6,620	26	26	44	3	0	0	384	400	6	5
Non Regulatory Allocations												
Public	58,676	82,192	3,587	7,100	537	421	0	0	4,724	2,000	1,493	7,000
Active Agriculture	34,145	24,957	6,098	5,100	0	0	0	0	629	550	0	150
Passive Agriculture	66,414	45,859	44,633	13,549	0	0	0	0	4,375	2,500	6,987	109
Conservation (wetlands)	79,488	81,948	2,236	2,214	296	611	0	0	4,425	1,142	3,672	3,236
Vacant	44,720	21,281	4,525	2,012	2	0	0	0	33	113	4,569	871
Total	365,373	357,175	30,324	33,463	4,343	1,572	0	0	42,456	11,718	44,683	12,731

TABLE 1(b)
Year 2020 2030 Allocations

Future Land Use Classification	Cape Coral		Captiva		Fort Myers		Fort Myers Beach		Gateway/Airport		Daniels Parkway	
	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation
Residential By Future Land Use Category	Intensive Development	27	27	0	0	297	250	0	0	0	0	0
	Central Urban	0	0	0	0	545	230	0	0	0	0	0
	Urban Community	0	0	0	0	0	0	0	0	0	0	0
	Suburban	0	0	0	0	206	85	0	0	0	0	0
	Outlying Suburban	2	2	436	500	0	0	0	0	0	4,362	1,700
	Industrial Development	0	0	0	0	48	39	0	48	20	0	0
	Public Facilities	0	0	4	1	0	0	0	0	0	0	0
	University Community	0	0	0	0	0	0	0	0	0	0	0
	Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0
	General Interchange	0	0	0	0	0	0	0	0	0	2	2
	General/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0
	Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0
	University Village Interchange	0	0	0	0	0	0	0	0	0	0	0
	Mixed Use Interchange	0	0	0	0	0	0	0	0	0	0	0
	New Community	0	0	0	0	360	0	0	4,284	900	0	0
	Airport	0	0	0	0	0	0	0	0	0	0	0
	Tradeport	0	0	0	0	0	0	0	0	9	0	0
	Rural	0	0	0	0	484	0	0	444	0	4,266	1,500
	Rural Community Preserve	0	0	0	0	0	0	0	0	0	0	0
	Coastal Rural	0	0	0	0	0	0	0	0	0	0	0
Non-Regulatory Allocations	Outer Islands	0	0	472	150	0	0	0	0	0	0	0
	Open Lands	0	0	0	0	0	0	0	0	0	0	0
	Density Reduction/Groundwater Resource	0	0	0	0	0	0	0	0	0	47	120
	Conservation Lands Uplands	0	0	0	0	0	0	0	94	94	0	0
	Wetlands	0	0	0	0	0	0	0	0	0	0	0
	Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0	0
	Total Residential	29	29	608	651	4,640	604	0	4,546	1,023	2,656	3,322
	Commercial	47	17	442	125	453	150	0	824	1,100	398	440
	Industrial	26	26		0	733	300	0	3,096	3,100	49	10
	Non-Regulatory Allocations											
	Public	6	20	4,984	1,961	760	350	0	6,436	7,500	4,854	2,416
Total	Active Agriculture	0	0	0	0	279	0	0	669	0	264	20
	Passive Agriculture	40	0	0	0	634	0	0	3,580	1,491	676	20
	Conservation (wetlands)	0	133	4,347	1,603	4,006	748	0	3,482	2,809	4,918	1,719
	Vacant	26	34	6	0	495	45	0	792	300	678	20
Total		143	259	4,053	4,340	5,687	2,197	0	49,995	17,323	8,243	7,957

TABLE 1(b)
Year 2020 2030 Allocations

Future Land Use Classification	Iona/McGregor		San Carlos		Sanibel		South Fort Myers		Pine Island		Lehigh Acres	
	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Remaining Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation
Intensive Development												
Central Urban	462	375	45	17	0	0	704	660	5	3	0	0
Urban Community	687	850	830	1,000	0	0	2,778	3,140	0	0	3,052	8,200
Suburban	2,474	2,500	2,250	1,975	0	0	920	860	528	500	8,037	13,269
Outlying Suburban	386	377	0	25	0	0	4,247	1,200	638	675	0	0
Industrial Development	7	5	43	5	0	0	40	10	466	600	0	0
Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0
University Community	0	0	860	850	0	0	0	0	0	0	0	0
Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
General Interchange	0	0	0	0	0	0	0	0	0	0	0	0
General/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
University Village Interchange	0	0	0	0	0	0	0	0	0	0	0	0
Mixed Use Interchange	0	0	0	0	0	0	0	0	0	0	0	0
New Community	0	0	0	0	0	0	0	0	0	0	0	0
Airport	0	0	0	0	0	0	0	0	0	0	0	0
Tradeport	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	460	90	0	0	0	0	4,120	190	40	14
Rural Community Preserve	0	0	0	0	0	0	0	0	0	0	0	0
Coastal Rural	0	0	0	0	0	0	0	0	1,300	0	0	0
Outer Islands	4	1	0	0	0	0	0	0	37	45	0	0
Open Lands	0	0	0	0	0	0	0	0	0	0	0	0
Density Reduction/Groundwater Resource	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0	0	0
Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Total Residential	4,034	4,108	4,228	3,952	0	0	5,629	5,870	2,788	3,313	44,088	21,483
Commercial	782	1,100	4,643	1,944	0	0	4,849	2,100	465	226	462	1,420
Industrial	298	320	350	450	0	0	723	900	64	64	246	300
Non-Regulatory Allocations												
Public	2,970	3,550	4,085	2,660	0	0	3,394	3,500	4,722	2,100	43,738	15,000
Active Agriculture		0		0	0	0	0	0	2,343	2,400		0
Passive Agriculture		0	60	0	0	0	0	0	960	815		0
Conservation (wetlands)	8,879	9,306	3,283	2,798	0	0	428	188	43,703	14,767	4,455	1,496
Vacant	4,042	971	44	244	0	0	690	309	4,677	3,781	49,664	7,377
Total	48,875	19,355	40,660	12,058	0	0	42,443	12,867	26,303	27,466	46,524	47,076

Residential By Future Land Use Category

TABLE 1(b)
Year 2020 2030 Allocations

Future Land Use Classification	Southeast Lee County		North Fort Myers		Buckingham		Estero		Bayshore	
	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation
Residential By Future Land Use Category										
Intensive Development	0	0	374	360	0	0	0	0	0	0
Central Urban	0	0	2,498	2,600	0	0	0	0	0	0
Urban Community	0	0			64	51	327	450	0	0
Suburban	0	0	6,283	6,690	0	0	1,572	1,700	0	0
Outlying Suburban	0	0	640	500	49	49	837	454	748	950
Industrial Development	0	0	0	0	0	0	0	0	0	0
Public Facilities	0	0	0	0	0	0	0	0	0	0
University Community	0	0	0	0	0	0	0	0	0	0
Industrial Interchange	0	0	0	0	0	0	0	0	0	0
General Interchange	46	15	0	7	0	0	46	6	42	12
General/Commercial Interchange	0	0	0	0	0	0	0	0	0	0
Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0
University Village Interchange	0	0	0	0	0	0	0	0	0	0
Mixed Use Interchange	0	0	0	0	0	0	0	0	0	0
New Community	0	0	0	0	0	0	0	0	0	0
Airport	0	0	0	0	0	0	0	0	0	0
Tradeport	0	0	0	0	0	0	0	0	0	0
Rural	702	0	383	500	67	57	900	635	1,264	1,350
Rural Community Preserve	0	0	0	0	3,046	3,046	0	0	0	0
Coastal Rural	0	0	0	0	0	0	0	0	0	0
Outer Islands	0	0	0	0	0	0	0	0	0	0
Open Lands	0	0	45	45	0	0	0	0	4,236	1,800
Density Reduction/Groundwater Resource	3,673	4,000	0	0	0	0	0	0	1,837	2,100
Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0
Wetlands	0	0	0	0	0	0	0	0	0	0
Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0
Total Residential	4,290	4,015	9,209	10,702	3,203	3,203	3,664	3,245	6,086	6,212
Commercial	34	38	4,468	1,687	48	18	4,399	1,700	404	139
Industrial	56	65	209	554	6	5	87	87	3	5
Non Regulatory Allocations										
Public	7,700	12,000	2,046	4,000	2,144	2,114	4,708	7,000	4,462	1,500
Active Agriculture	21,066	15,101	384	200	441	411	833	125	4,321	900
Passive Agriculture	21,140	18,000	4,143	1,556	3,867	3,619	80	200	4,383	4,000
Conservation (wetlands)	30,882	31,530	4,293	1,317	359	381	3,626	5,068	798	882
Vacant	321	500	4,242	2,087	4,278	1,278	6,794	809	4,340	530
Total	86,466	81,249	22,620	22,103	41,256	11,029	20,188	18,234	44,476	14,168

Amendments to Table1(b) and Map 16

The existing allocation table and map have been amended periodically since it was adopted.

- P M/T 98-07 – This amendment created a new Future Land Use Map designation “Mixed Use Interchange” and amended the allocation to reflect this change.

- P B 99-20-M/T – This amendment created 2 new planning communities to

acknowledge the incorporation of the City of Bonita Springs and the Community Plan for the Bayside community. While community plans are not required to follow planning community lines, the Bayside Community Plan was split between the Iva and North Fort Myers Planning Communities. It made sense to establish a Bayside

Planning Community. Other changes to the map reflected Future Land Use Map changes adopted after the creation of the Planning Communities Map. These changes included the expansion of the “irport” category, a change from Industrial to Open Lands (reflecting existing uses), and a change from DRGR to Urban Community based

on the adopted Leigh Commercial Study. These changes primarily impacted the Southeast Lee County Planning Community where Future Urban land use categories typically did not exist. This amendment also made changes to the allocation table based

on these changes and to reflect changes in development patterns such as the 1,600 unit reduction in the Brooks’ DRI approval. This amendment followed the MPO Traffic

analysis Zonal Data project. This helped staff refine existing uses at the T Z level and identified areas where the existing allocation was excessive and where the allocation

would not accommodate anticipated growth. These changes were primarily shifting residential acreages from one Future Land Use Categories to another within the same

Planning Community and did not change the population accommodation within the

- CP 2002-00006 – This amendment corrected an oversight from the 1999 amendment where the Bayside Community was split from the Iva and North Fort Myers Community. Inadvertently, the entire allocation of Outlying Suburban had been shifted to the Bayside Community while there was still a 172 acre portion of Iva designated

Outlying Suburban.

- CP 2004-00015 – This amendment was required to address changes in the Fort Myers Shores Planning Community due to the adoption of the Caloosahatchee Shores Community Plan. This plan redesignated lands from Rural and Suburban to Outlying

Suburban. Since no Outlying Suburban designation previously existed in the Fort Myers Shores Planning Community, there was no allocation for residential uses in

Outlying Suburban. This amendment made changes to the residential acreage allocations between the Future Land Use Categories but did not alter the overall population accommodation of the Fort Myers Shores Planning Community.

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Lee County Totals					Alva					Boca Grande				
	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage
Residential By Future Land Use Category															
Intensive Development	1,484	1,320	1,133	187											
Central Urban	9,558	14,772	8,763	6,009											
Urban Community	12,893	18,615	6,882	11,733	519	520	494	26	437	485	370	115			
Suburban	15,448	16,635	13,354	3,281											
Outlying Suburban	5,231	5,742	3,324	2,418	15	30	5	25							
Industrial Development	96	79	63	16											
Public Facilities	2	1	1						1						
University Community	860	850	119	731											
Industrial Interchange															
General Interchange	53	42	41	1											
General/Commercial Interchange	7	7	7												
Industrial/Commercial Interchange															
University Village Interchange															
New Community	1,644	900	507	393											
Airport															
Tradeport	9	9	9												
Rural	8,977	8,436	5,625	2,811	1,419	2,000	1,309	691							
Rural Community Preserve	3,046	3,046	2,702	344											
Coastal Rural		1,300	820	480											
Outer Islands	216	202	175	27	5	5	1	4							
Open Lands	2,091	2,805	1,508	1,297	175	250	93	157							
Dens. Red. - Gdwtr. Res.	5,544	6,794	4,008	2,786	40	600	49	551							
Conservation Lands Uplands															
Wetlands															
Conservation Lands Wetlands															
Total Residential	67,159	81,555	49,045	32,510	2,173	3,405	1,951	1,454	438	485	370	115			
Commercial	9,460	12,763	4,624	8,139	46	57	34	23	56	52	51	1			
Industrial	6,311	6,620	1,613	5,007	26	26	15	11	14	3	1	2			
Non-Regulatory Allocations															
Public	58,676	82,192	57,618	24,574	3,587	7,100	6,098	1,002	537	421	410	11			
Active Agriculture	34,145	24,957	27,502	(2,545)	6,098	5,100	6,817	(1,717)			2	(2)			
Passive Agriculture	65,414	45,859	54,070	(8,211)	14,633	13,549	13,399	150							
Conservation (wetlands)	79,488	81,948	81,830	118	2,236	2,214	2,214		296	611	611				
Vacant	44,720	21,282	80,873	(59,591)	1,525	2,012	2,935	(924)	2		126	(126)			
Total	365,373	357,176	357,176		30,324	33,463	33,463		1,343	1,572	1,572				

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Bonita Springs				Fort Myers Shores				Burnt Store			
	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation
Residential By Future Land Use Category												
Intensive Development					80	20	9	11				
Central Urban					208	210	194	16				
Urban Community					449	630	280	350				
Suburban					1,803	1,810	1,241	569				
Outlying Suburban					300	535	5	531	20	20	17	3
Industrial Development												
Public Facilities												
University Community												
Industrial Interchange												
General Interchange												
General/Commercial Interchange					7	7	7					
Industrial/Commercial Interchange												
University Village Interchange												
New Community												
Airport												
Tradeport												
Rural					783	1,400	330	1,070	633	700	568	132
Rural Community Preserve												
Coastal Rural												
Outer Islands					1	1	1					
Open Lands									588	590	108	482
Dens. Red. - Gdwtr. Res.												
Conservation Lands Uplands												
Wetlands												
Conservation Lands Wetlands												
Total Residential					3,631	4,613	2,067	2,546	1,241	1,310	693	617
Commercial					257	400	235	165	26	50	19	31
Industrial					391	400	58	342	5	5	4	1
Non Regulatory Allocations												
Public					1,724	2,000	1,437	563	1,193	7,000	6,891	109
Active Agriculture					620	550	621	(71)		150	75	75
Passive Agriculture					4,375	2,500	3,815	(1,315)	6,987	109	352	(243)
Conservation (wetlands)					1,125	1,142	1,142		3,672	3,236	3,236	
Vacant					33	113	2,343	(2,230)	1,569	871	1,461	(590)
Total					12,156	11,718	11,718		14,693	12,731	12,731	

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Cape Coral					Captiva					Fort Myers				
	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage
Residential By Future Land Use Category															
Intensive Development	27	27	27										297	250	192
Central Urban													545	230	211
Urban Community															
Suburban													206	85	80
Outlying Suburban	2	2	1	1	435	500	431	69							5
Industrial Development													48	39	34
Public Facilities					1	1	1								
University Community															
Industrial Interchange															
General Interchange															
General/Commercial Interchange															
Industrial/Commercial Interchange															
University Village Interchange															
New Community													360		
Airport															
Tradeport															
Rural													184		
Rural Community Preserve															
Coastal Rural															
Outer Islands					172	150	132	18							
Open Lands															
Dens. Red. - Gdwtr. Res.															
Conservation Lands Uplands															
Wetlands															
Conservation Lands Wetlands															
Total Residential	29	29	27	2	608	651	564	87	1,640	604	517	87			
Commercial	17	17	4	13	112	125	104	21	153	150	66	84			
Industrial	26	26	14	12					733	300	176	124			
Non Regulatory Allocations															
Public	6	20	9	11	1,981	1,961	1,682	279	750	350	300	50			
Active Agriculture									279		52	(52)			
Passive Agriculture	10		10	(10)					631		25	(25)			
Conservation (wetlands)		133	133		1,347	1,603	1,603		1,006	748	748				
Vacant	25	34	62	(28)	5	5	387	(387)	495	45	313	(267)			
Total	113	259	259		4,053	4,340	4,340		5,687	2,197	2,197				

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Fort Myers Beach					Gateway/Airport					Daniels Parkway				
	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation		Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation		Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	
Residential By Future Land Use Category															
Intensive Development															
Central Urban															
Urban Community															
Suburban															
Outlying Suburban															
Industrial Development						18	20	14	6		1,352	1,700	1,047	653	
Public Facilities															
University Community															
Industrial Interchange															
General Interchange											2	2	2	2	
General/Commercial Interchange															
Industrial/Commercial Interchange															
University Village Interchange															
New Community						1,284	900	507	393						
Airport															
Tradeport						9	9	9							
Rural						111					1,255	1,500	1,318	182	
Rural Community Preserve															
Coastal Rural															
Outer Islands															
Open Lands											47	120	38	82	
Dens. Red. - Gdwtr. Res.						94	94	38	56						
Conservation Lands Uplands															
Wetlands															
Conservation Lands Wetlands															
Total Residential						1,516	1,023	568	455		2,656	3,322	2,404	918	
Commercial						824	1,100	178	922		398	440	77	363	
Industrial						3,096	3,100	263	2,837		10	10	10	10	
Non Regulatory Allocations															
Public						6,136	7,500	7,031	469		1,854	2,416	2,292	124	
Active Agriculture						569		31	(31)		254	20	96	(76)	
Passive Agriculture						3,580	1,491	4,578	(3,087)		575	20	295	(275)	
Conservation (wetlands)						3,482	2,809	2,799	10		1,918	1,719	1,719		
Vacant						792	300	1,876	(1,576)		578	20	1,085	(1,065)	
Total						19,995	17,323	17,323			8,243	7,967	7,967		

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Iona/McGregor				San Carlos				Sanibel			
	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation
Residential By Future Land Use Category												
Intensive Development												
Central Urban	462	375	287	88	15	17	15	2				
Urban Community	697	850	669	181	930	1,000	779	221				
Suburban	2,471	2,500	2,283	217	2,250	1,975	1,729	246				
Outlying Suburban	396	377	257	120		25		25				
Industrial Development	7	5	5		13	5	6	(1)				
Public Facilities												
University Community					860	850	119	731				
Industrial Interchange												
General Interchange												
General/Commercial Interchange												
Industrial/Commercial Interchange												
University Village Interchange												
New Community												
Airport												
Tradeport												
Rural					160	90	29	61				
Rural Community Preserve												
Coastal Rural												
Outer Islands	1	1		1								
Open Lands												
Dens. Red. - Gdwtr. Res.												
Conservation Lands Uplands												
Wetlands												
Conservation Lands Wetlands												
Total Residential	4,034	4,108	3,500	608	4,228	3,962	2,677	1,285				
Commercial	782	1,100	579	521	1,613	1,944	328	1,616				
Industrial	298	320	102	218	350	450	204	246				
Non Regulatory Allocations												
Public	2,970	3,550	3,070	480	1,085	2,660	2,178	482				
Active Agriculture			264	(264)			41	(41)				
Passive Agriculture			288	(288)	90		813	(813)				
Conservation (wetlands)	8,879	9,306	9,452	(146)	3,283	2,798	2,886	(88)				
Vacant	1,912	971	2,100	(1,128)	11	244	2,930	(2,686)				
Total	18,875	19,355	19,355		10,660	12,058	12,058					

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	South Fort Myers					Pine Island					Lehigh Acres				
	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation		Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation		Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	
Intensive Development	704	660	601	59		59	5	3	3						
Central Urban	2,778	3,140	2,778	362							3,052	8,200	3,205	4,995	
Urban Community	920	860	784	77		526	500	384	116		8,037	13,269	2,797	10,472	
Suburban	1,217	1,200	1,142	58		636	675	575	100						
Outlying Suburban						466	600	307	293						
Industrial Development	10	10	4	6											
Public Facilities															
University Community															
Industrial Interchange															
General Interchange															
General/Commercial Interchange															
Industrial/Commercial Interchange															
University Village Interchange															
New Community															
Airport															
Tradeport															
Rural						1,129	190	132	59		10	14	1	13	
Rural Community Preserve															
Coastal Rural							1,300	820	480						
Outer Islands						37	45	41	4						
Open Lands															
Dens. Red. - Gdwr. Res.															
Conservation Lands Uplands															
Wetlands															
Conservation Lands Wetlands															
Total Residential	5,629	5,870	5,308	562		2,799	3,313	2,259	1,054		11,099	21,483	6,003	15,480	
Commercial	1,849	2,100	1,459	641		165	226	147	79		452	1,420	286	1,134	
Industrial	723	900	430	470		64	64	36	28		216	300	105	195	
Non Regulatory Allocations															
Public	3,394	3,500	3,103	397		1,722	2,100	1,388	712		13,738	15,000	2,318	12,682	
Active Agriculture			114	(114)		2,313	2,400	2,467	(67)				95	(95)	
Passive Agriculture			208	(208)		960	815	871	(56)				1,119	(1,119)	
Conservation (wetlands)	128	188	188			13,703	14,767	14,782	(15)		1,455	1,496	1,496		
Vacant	690	309	2,056	(1,747)		4,577	3,781	5,515	(1,734)		19,561	7,377	35,654	(28,276)	
Total	12,413	12,867	12,867			26,303	27,466	27,466			46,521	47,076	47,076		

Residential By Future Land Use Category

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Southeast Lee County					North Fort Myers					Buckingham				
	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation		Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation		Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	
Residential By Future Land Use Category															
Intensive Development						371	360	304	56						
Central Urban						2,498	2,600	2,074	526						
Urban Community											51	51	48	3	
Suburban						5,293	6,690	4,901	1,790						
Outlying Suburban						610	500	308	192		49	49	1	48	
Industrial Development															
Public Facilities															
University Community															
Industrial Interchange															
General Interchange	15	15	14	1		9	7	7							
General/Commercial Interchange															
Industrial/Commercial Interchange															
University Village Interchange															
New Community															
Airport															
Tradeport															
Rural	702					383	500	374	126		57	57	2,702	344	57
Rural Community Preserve											3,046	3,046			
Coastal Rural															
Outer Islands															
Open Lands						45	45	22	23						
Dens. Red. - Gdwtr. Res.	3,573	4,000	2,125	1,875											
Conservation Lands Uplands															
Wetlands															
Conservation Lands Wetlands															
Total Residential	4,290	4,015	2,139	1,876		9,209	10,702	7,991	2,711		3,203	3,203	2,750	453	
Commercial	31	38	16	22		1,158	1,687	673	1,014		18	18	10	8	
Industrial	55	65	33	32		209	554	171	383		5	5	5	5	
Non-Regulatory Allocations															
Public	7,700	12,000	7,984	4,016		2,015	4,000	2,873	1,127		2,114	2,114	1,690	424	
Active Agriculture	21,066	15,101	14,946	155		381	200	201	(1)		411	411	706	(295)	
Passive Agriculture	21,110	18,000	18,582	(582)		4,113	1,556	1,492	64		3,867	3,619	3,276	343	
Conservation (wetlands)	30,882	31,530	30,928	602		1,293	1,317	1,317			359	381	381		
Vacant	321	500	6,621	(6,121)		4,242	2,087	7,386	(5,300)		1,278	1,278	2,215	(937)	
Total	85,455	81,249	81,249			22,620	22,103	22,103			11,255	11,029	11,029		

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Estero				Baysshore			
	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation
Residential By Future Land Use Category								
Intensive Development								
Central Urban								
Urban Community	327	450	278	172				
Suburban	1,572	1,700	1,404	296				
Outlying Suburban	837	454	360	94	749	950	586	364
Industrial Development								
Public Facilities								
University Community								
Industrial Interchange								
General Interchange	15	6	6		12	12	12	
General/Commercial Interchange								
Industrial/Commercial Interchange								
University Village Interchange								
New Community								
Airport								
Tradeport								
Rural	900	635	536	99	1,251	1,350	1,030	320
Rural Community Preserve								
Coastal Rural								
Outer Islands								
Open Lands					1,236	1,800	1,248	552
Dens. Red. - Gdwtr. Res.					1,837	2,100	1,797	303
Conservation Lands Uplands								
Wetlands								
Conservation Lands Wetlands								
Total Residential	3,651	3,245	2,584	661	5,085	6,212	4,672	1,540
Commercial	1,399	1,700	309	1,391	104	139	48	91
Industrial	87	87	1	86	3	5		5
Non Regulatory Allocations								
Public	4,708	7,000	5,842	1,158	1,462	1,500	1,024	477
Active Agriculture	833	125	75	50	1,321	900	899	1
Passive Agriculture	90	200	1,023	(823)	4,393	4,000	3,924	76
Conservation (wetlands)	3,626	5,068	5,313	(245)	798	882	882	
Vacant	5,794	809	3,088	(2,278)	1,310	530	2,720	(2,190)
Total	20,188	18,234	18,234		14,476	14,168	14,168	

CPA2005-26
LANDUSE ACREAGE ALLOCATIONS
PUBLICLY INITIATED
AMENDMENT
TO THE

LEE COUNTY COMPREHENSIVE PLAN

THE LEE PLAN

**Publicly Initiated Application
and Lee County Staff Analysis**

BoCC Public Hearing Document
For the
December 13th, 2006 Public Hearing

Lee County Planning Division
1500 Monroe Street
P.O. Box 398
Fort Myers, FL 33902-0398
(239) 479-8585

December 1, 2006

**LEE COUNTY
DIVISION OF PLANNING
STAFF REPORT FOR
COMPREHENSIVE PLAN AMENDMENT
CPA2005-26**



Text Amendment



Map Amendment

This Document Contains the Following Reviews:	
<input checked="" type="checkbox"/>	Staff Review
<input type="checkbox"/>	Local Planning Agency Review and Recommendation
<input type="checkbox"/>	Board of County Commissioners Hearing for Transmittal
<input type="checkbox"/>	Staff Response to the DCA Objections, Recommendations, and Comments (ORC) Report
<input type="checkbox"/>	Board of County Commissioners Hearing for Adoption

STAFF REPORT PREPARATION DATE: November 14, 2006

PART I - BACKGROUND AND STAFF RECOMMENDATION

A. SUMMARY OF APPLICATION

1. APPLICANT/REPRESENTATIVE:

LEE COUNTY BOARD OF COUNTY COMMISSIONERS
REPRESENTED BY LEE COUNTY DCD/DIVISION OF PLANNING

- 2. REQUEST:** Amend Future Land Use Element Policies: 1.1.1 and 1.7.6, converting the Lee Plan's planning horizon to the year 2030 and revising Table 1(b) Planning Community Year 2020 Allocations to update the allocations through the Year 2030. Amend The Lee Plan Map 16 (Lee County Planning Communities Map) to reflect the changes in municipal boundaries.

B. STAFF RECOMMENDATION AND FINDINGS OF FACT SUMMARY

- 1. RECOMMENDATION:** Planning staff recommends that the Board of County Commissioners transmit the proposed amendment to the Lee Plan to the Department of Community Affairs. This proposed amendment will change Map 16 to reflect the

current city boundaries (Attachment 1). A separate amendment is also under review to reflect the desires of the citizens in the San Carlos Planning Community regarding the border west of US 41 along Pine Road (CPA2005-00016). Planning staff also recommends that Table 1(b) be revised to accommodate the most recent 2030 population projections¹ for Lee County and associated development and renamed to "Planning Community Year 2030 Allocations" (Attachment 2). Staff also recommends that Lee Plan Policies 1.1.1 and 1.7.6 be amended as provided below.

POLICY 1.1.1: The Future Land Use Map contained in this element is hereby adopted as the pattern for future development and substantial redevelopment within the unincorporated portion of Lee County. Map 16 and Table 1(b) are an integral part of the Future Land Use Map series (see Policies 1.7.6 and 2.2.2). They depict the extent of development through the year ~~2020~~ 2030. No development orders or extensions to development orders will be issued or approved by Lee County which would allow the Planning Community's acreage totals for residential, commercial or industrial uses established in Table 1(b) to be exceeded (see Policy 1.7.6). The cities of Fort Myers, Cape Coral, ~~and Sanibel~~, Bonita Springs and Town of Fort Myers Beach are depicted on these maps only to indicate the approximate intensities of development permitted under the comprehensive plans of those cities. Residential densities are described in the following policies and summarized in Table 1(a). (Amended by Ordinance No. 94-29, 98-09)

POLICY 1.7.6: The Planning Communities Map and Acreage Allocation Table (see Map 16 and Table 1(b) and Policies 1.1.1 and 2.2.2) depicts the proposed distribution, extent, and location of generalized land uses for the year ~~2020~~ 2030. Acreage totals are provided for land in each Planning Community in unincorporated Lee County. No final development orders or extensions to final development orders will be issued or approved by Lee County which would allow the acreage totals for residential, commercial or industrial uses contained in Table 1(b) to be exceeded. This policy will be implemented as follows:

- 1. For each Planning Community the County will maintain a parcel based database of existing land use. The database will be periodically updated at least twice every year, in September and March, for each Planning Community.*
- 2. Project reviews for development orders must include a review of the capacity, in acres, that will be consumed by buildout of the development order. No development order, or extension of a development order, will be issued or approved if the project acreage, when added to the acreage contained in the updated existing land use database, exceeds the limitation established by Table 1(b), Acreage Allocation Table regardless of other project approvals in that Planning Community.*
- 3. No later than the regularly-scheduled date for submission of the Lee Plan Evaluation and Appraisal Report, and every five years thereafter, the County must conduct a comprehensive evaluation of Planning Community Map and the Acreage Allocation Table system, including but not limited to, the appropriateness of land use distribution, problems with administrative*

¹ Florida Population Studies, Volume 39 Bulletin 114, Bureau of Economic and Business Research, February 2006.

implementations, if any, and areas where the Planning Community Map and the Acreage Allocation Table system might be improved. (Amended by Ordinance No. 94-29, 98-09, 00-22)

2. BASIS AND RECOMMENDED FINDINGS OF FACT:

- The planning time horizon for the Lee Plan should be extended to the Year 2030.
- The current Lee Plan Table 1(b) population projections are the 2020 mid-range projections from the February 1996 University of Florida Bureau of Economic and Business Research (BEBR) publication.
- The most recent University of Florida Bureau of Economic and Business Research (BEBR) projections were published in February 2006.
- BEBR's 2020 population projection for Lee County listed in the 2006 Population Study is 37.6% higher than the projected population used for the adopted 2020 allocation table.
- The estimate from BEBR for Lee County's April 1, 2006 population is 16,392 persons less than the 1996 BEBR projection for 2020.
- The proposed allocations are intended to accommodate Lee County's projected 2030 population.
- The allocation table includes a "safety factor" of 25% of the increase in the unincorporated population.
- The current allocation table accommodates 80,000 fewer residents in the unincorporated area of Lee County than is projected for the year 2030.

C. BACKGROUND INFORMATION

This amendment was initiated by the Board of County Commissioners on September 28, 2005 to implement recommendations from The 2004 Evaluation and Appraisal Report (EAR). The EAR included a recommendation to update the planning horizon of the plan to the year 2030 and adjust the Planning Communities Map (Lee Plan Map 16) to reflect changes in the municipal boundaries. Extending the Lee Plan planning time horizon to 2030 for other elements requires that the Planning Community Year 2020 Allocations Table (Table 1(b)) allocate enough acreage for the regulated uses to accommodate the 2030 population projections.

The current allocation table is based on a 2020 population of 602,000 with a 25% population buffer on the increment of growth between 1997 and 2020 or 653,939 people. The most recent University of Florida Bureau of Economic and Business Research (BEBR) projection for 2020 is 828,500 and the 2030 projection is 979,000. The most recent population estimate for Lee County, April 1, 2006, is 585,608. As required by Rule 9J-5.005(2)(e), the revised allocation table will be based on this BEBR projection. To remain consistent with other Elements of the Lee Plan, the Table 1(b) needs to be amended to reflect the land use needs to accommodate the population estimates through the year 2030 which, through the Evaluation and Appraisal Report amendments, is the time horizon of the rest of the Lee Plan Elements. Using the

previously accepted methodology, a 25% population buffer on the increment between 2006 and 2030 is added to the 2030 projection to allow for market shifts. Therefore, the allocation table will accommodate a population of 1,086,207.

PART II - STAFF ANALYSIS

A. STAFF DISCUSSION

Origin of the Planning Community Year 2020 Allocations Table 1(b)

The Planning Community Year 2020 Allocations Table and Planning Communities Map evolved from the Year 2010 Overlay Maps 16 and 17. The original 2010 Overlay was a result of the 1989 Settlement Agreement with the Department of Community Affairs (DCA). This agreement required the County to amend the Future Land Use Map Series by designating the proposed distribution, extend, and location of the generalized land uses required by Rule 9J-5.006(4)(a)1.-9 for the year 2010. This was accomplished by creating 115 sub-districts, generally nesting within the then existing 15 adopted Planning Districts, and allocating projected acreage totals, for each generalized land uses, needed to accommodate the projected 2010 population. Policies were added to the plan that provided that no development approvals would be issued in a sub-district that would cause the acreage total set for that land use category to be exceeded. The Overlay, in plain terms, was a device designed to reconcile the population accommodation capacity of the Future Land Use Map (estimated to be 70 years in 1989) with the 20-year time frame in the text of the element. It was also designed to provide more certainty as to the extent and location of future commercial and industrial development.

The Methodology Behind the Year 2010 Overlay

Residential acreage allocations were derived by projecting dwelling unit control totals for the year 2010 for each of the County's 15 planning districts. These units were then distributed into the sub-districts following an analysis of existing units, and buildout units for each sub-district. Units were changed to acres by applying a density factor based on The Future Land Use category. Unfortunately, the base data for existing dwelling units at that time was unreliable. The county did not have adequate data on any existing land use. This lack of an accurate inventory made it extremely difficult to project accurate needs and their required acreage figures. In addition, there was no safety or flexibility factor included in the residential projections.

A Countywide commercial acreage figure was established by a consultant. Alternatively, Socio-economic data from the metropolitan Planning organization was used equated to existing acreage resulting in an employee per acre figure. A straight line projection was made by Planning District. These figures were then disaggregated into the sub-districts.

Industrial allocations were based on the acreage figures for the Industrial Development, Industrial Interchange, Airport Commerce, and Industrial/Commercial Interchange categories and the employment goal in Policy 7.1.3. All of these figures were reviewed in light of data generated in other studies and the inventory of existing uses in an effort to make the final figures consistent.

Problems with the Implementation of the Year 2010 Overlay

The Year 2010 Overlay was exceptionally difficult to administer. Some of the initial problems experienced by the staff included the inadequacy of the original inventory, the lack of a reliable existing land use database, and difficulty in explaining the concept and regulatory nature of the overlay to the public. A major effort was directed at resolving some of these problems. The establishment of a reliable database identifying the current baseline of uses was essential for the establishment and monitoring of a workable overlay. There were still issues with the overlay, however, that could not be resolved in a principled and satisfactory manner. These included:

1. Sub-districts proved to be too small to allow needed flexibility. The average sub-district size is 4,000 acres (not including those totally located within one of the municipalities;
2. The sub-district boundaries, originally based on traffic analysis zones, were erroneous. Many existing and proposed developments (even parcels) cross sub-district lines;
3. How to treat quasi-public uses, such as churches and schools;
4. How to treat recreational facilities in residential developments;
5. How to treat platted subdivisions with existing roads, but few houses;
6. How to treat mineral extraction;
7. The treatment of DRIs with lengthy buildout periods;
8. How to treat large lot developments and in general developments that are vastly different from the assumptions in the Lee Plan; and,
9. The apparent need to restrict conservation, agricultural and recreational uses that exceed the acreage thresholds.

It was possible to devise rules to deal with all of these situations; these rules, however, were relatively arbitrary and provided the County with little valuable information for infrastructure planning purposes.

The commercial allocations have caused the most controversy, due to the speculative nature of the employee projections, the inaccurate data in the initial inventory, and the absence of alternatives to the crude straight-line averaging of the existing and buildout employees per acre ratios described in the previous section. Some of the allocations in the Overlay were inadequate to accommodate even the existing uses, and others were exceeded as the result of a single zoning case or development order application. The County has responded to the capacity deficits by delaying the legal effectiveness of the overlay until the last point permitted by the 1989 settlement agreement. Procrastination, however, did not solve the problem; in fact, it made the situation worse by increasing the expectations of the affected property owners and financial institutions.

Proposed Elimination of the Overlay by the 1994 EAR

In response to the shortcomings in the Year 2010 Overlay, the County, as part of the 1994 Evaluation and Appraisal Report (EAR) amendments, proposed the elimination of the overlay. The DCA took strong opposition to this proposal and found the amendment to be not in compliance. The finding of non-compliance also included several other objections to the proposed EAR amendments. By far the main point of contention between the County and DCA was eliminating the overlay. Upon completion of the Administrative Hearing and issuance of the Recommended Final Order by the Hearing Judge, the County and DCA entered into negotiations to resolve the remaining issues. There were several meetings and some progress was made, but ultimately a mutually agreed upon settlement could not be reached. The case went before the Governor and his Cabinet, acting as the Land and Water Adjudicatory Committee. [Final Order No. AC-96-11 was issued on July 25, 1996] The Final Order specified that the 1994 EAR based amendments, which proposed the deletion of the Year 2010 Overlay, were not in compliance with Chapter 163, Part II, F.S., and Rule 9J-5, FAC. The Final Order required Lee County to rescind, and not make effective, all of the amendments which sought to delete the Year 2010 Overlay to bring the plan amendments as a whole into compliance. Therefore, the Year 2010 Overlay remained a regulatory requirement of the Lee Plan.

The Final Order did recognize that the Year 2010 Overlay was not the only mechanism to address the issues at hand. The order states this "determination does not mean that Lee County must retain the 2010 Overlay indefinitely, or that the 2010 Overlay is the only planning tool appropriate for Lee County. The 2010 Overlay can be deleted from the Lee Plan if alternative planning controls are established to compensate for the deletion of the overlay."

During the negotiations, mentioned earlier the County and DCA had several discussions on appropriate alternatives to the overlay. There were several themes the department felt were necessary components of an alternative. The department felt strongly that communities should be utilized as planning areas, a concept that planning staff agrees with. Regarding mixed-use categories, it was the department's belief that percentage distribution between uses was the best way to regulate the mix. They did concur that the acreage limitations contained in the overlay were a way to satisfy this requirement. The department was also concerned with hurricane evacuation and the population at risk. During these negotiations the County and DCA found much common ground. Every attempt was made in the proposed replacement to the Year 2010 Overlay to address all of the departments concerns.

Amendment to Replace the Year 2010 Overlay

Included in the 1996 EAR Addendum cycle was an amendment to configure a replacement mechanism for the Year 2010 Overlay that addressed many of the identified shortfalls of the overlay while keeping the Lee Plan in compliance with the minimum criteria rule and Florida Statutes. Many of the issues that were discussed during the negotiations mentioned above were incorporated. The replacement to the 2010 Overlay has three basic tenets: to simplify the overlay by reducing the number of districts; expanding the planning horizon to the year 2020 to be consistent with the rest of the plan; and, utilizing the April 1, 1995 Bureau of Economic and Business Research (BEBR) Mid-Range 2020 population projections² replacing the projections from the 1994 EAR.

The small geographic areas of the 115 sub-districts included in the Year 2010 Overlay proved to be an unmanageable system for the intended outcome. The initial Planning Communities Map that replaced Map 16 identified 20 distinct areas within the County. The number and size of the districts was the subject of much debate. The size of the planning communities needed to be large enough to avoid the long range planning allocation problem of the 2010 overlay yet not too large where there would be little certainty in the location of the controlled uses. Planning staff brought a preliminary map to the Local Planning Agency (LPA) in the spring of 1997. A consensus was reached that there should be 20 communities and the Planning Community Map included in the 1996 EAR Addendum amendment cycle was supported as a workable replacement to resolve the district size issue of the Year 2010 Overlay while still providing a level of certainty.

Map 17 of the original overlay was initially intended to provide a graphic representation of the development potential of each sub-district. The map, which was actually a series of 115 bar charts, fell horribly short of this aspiration. While it was refined over time to better perform this task, it made sense to call it what it was, a table of acreage limitations.

² Florida Population Studies, Volume 29 Number 2 Bulletin No. 114, Bureau of Economic and Business Research, February 1996.

Therefore, the amendment eliminated Map 17 and added a new table, Table 1(b) Acreage Allocation Table, to the Lee Plan.

For a history of amendments to Table1(b) and Map 16 see attachment 3.

B. METHODOLOGY

The methodology for updating Table 1(b) for the year 2030 is essentially the same as the original allocation table methodology. The models used to initially establish the County control totals and those used to disseminate the acreages to the Planning Communities have been updated with data on development since the original allocations were made. New approvals have also been incorporated into the model as well as the counties efforts in land conservation through the Conservation 2020 program.

Population

Residential land use data from the existing land use database, maintained by planning staff, has been integrated with census data for persons per household and residential occupancy rates to estimate population by year. These estimates have been compared with the annual estimates from BEBR. This comparison of data reveals a consistency between the two data sources. Therefore, staff has concluded there is no justifiable basis for adopting a 2030 population projection from a different source and recommends using the BEBR mid range 2030 projection from the February 2006 Population Studies Bulletin 144 as the official population projection for the Planning Community Allocation Table. Maintaining the existing methodology, a 25% population buffer is applied to the projected increase in population. The proper way to allow for a flexibility factor was the subject of considerable debate during the administrative hearing. Utilizing 125% of the incremental growth was supported by recognized planning literature. Therefore, the allocation table will accommodate a population of 979,000 plus a 25% safety buffer on the increment of growth between the 2005 estimate and the 2030 projection. This equals 107,200 people. Since the allocation table will only need to accommodate the population expected in the unincorporated portion of the county, the buffer was proportioned based on the percent of total county population to the unincorporated population currently (53%). The proposed allocation table will include enough residential acreage to accommodate an unincorporated population of 495,000.

Residential Use

The BEBR population projection of 979,000 is being used as the countywide control total for permanent resident population. As stated above, the unincorporated portion of this projection plus a proportion of a 25% safety buffer is 495,000. The accommodation of this population and safety buffer is distributed amongst the existing 17 planning communities according to the methodology established in the original amendment establishing the

allocation table mechanism of the Lee Plan. This process uses a sophisticated collection of databases developed by planning staff. Utilizing the existing land use database, dwelling unit counts for each unincorporated Planning Community are determined and entered into a spreadsheet. Due to the very nature of the various communities, population characteristics will vary. Planning staff compiled a database of demographic components for the individual Planning Communities from the available census information and reports from BEBR. The 1996 methodology applied unique occupancy rates to each planning community. At the time the data was not available to make unique assumptions for persons per household (PPH). Since the release of the 2000 Census, staff has updated this information and is now able to aggregate census block level information to generate unique PPH estimates for each community as well as updated occupancy rates.

The next task was to generate unit projections for each community for the year 2030. To start, the population projections for the City of Bonita Springs, City of Cape Coral, City of Fort Myers, City of Sanibel, and the Town of Fort Myers Beach were directly input from information provided to the Division of Planning from these municipalities. Lehigh Acres also had an agreed upon population figure, generated by a population study completed for the Smart Growth Department. These results were also input into the accommodation model. The remaining unincorporated community population projections were evaluated using the approved Planned Development and subdivision information and the historical growth trends for each community. Each community's dwelling units (DU) were trended out to the year 2030 with a built in cap based on the Future Land Use Map's potential additional units allowed on the existing undeveloped land and adopted Lee Plan Assumptions.

The model was redesigned to evaluate the increment of new dwelling units needed to accommodate the projected 2030 population. The April 1, 2005 dwelling unit count and existing residential acres from the existing land use database were set as the base line date for the reallocation analysis. The difference in population from 2005 to 2030 was used as a target for determining the need for new dwelling units. An equation was added to the model that multiplies the increment between the proposed allocation and the existing residential acreage inventory to the planning community's residential dwelling unit per acres assumption for the FLUM designation which results in a figure for assumed new dwelling units. The new unit estimates were added to the existing dwelling unit inventory and multiplied by the estimated community occupancy rate and PPH to determine the accommodated 2030 population. The results by planning community were summed and then compared to the unincorporated portion of the 2030 BEBR projection. Adjustments were made to assure that the population increment plus 25% was matched. This process required a "hands on" approach comparing available land, zoning, natural features, and access to land while continually monitoring the impacts each change had on the target population.

Commercial

In August 2006, a consultant was hired by Lee County to re-examine the commercial and industrial land needs to determine if there is a large enough inventory of land available to develop and maintain a diverse economy. This study is ongoing and will result in a revised methodology replacing the one used to determine the commercial need for the adopted Table 1(b). The existing methodology was formulated by a consultant for the 1986 Commercial Needs Study initiated by Lee County for the 1988 EAR. The 1986 study was refined by staff for the original 2020 allocation table. This revised methodology is the basis for the 2030 commercial allocation update. New data on development since the first staff revision has been added to the model. Revisions to the allocations may be warranted pending the outcome of the ongoing study.

Historically, most commercial and industrial development occurred within the existing cities in Lee County, primarily Fort Myers. As the City of Fort Myers' supply of available commercial and industrial land was depleted, new sites were developed in unincorporated areas of the county. These new developments tended to occur in concentrated areas somewhat segregated and buffered from residential uses. This pattern of development continues to the present time; however, the smart growth initiative promotes mixed use project designs in appropriate areas which will result in modified patterns of non-residential uses.

Data from the Planning Division Existing Land Use database shows that, overtime (1980-2005), the amount of commercially developed land (and associated building space) per person has increased slightly in the unincorporated areas of Lee County. This trend can be explained by the fact that commercial development generally occurs along the major transportation corridors. The US 41 corridor is the primary north/south route through Lee County. Property along this road within the City of Fort Myers has been developed and unavailable for new commercial development pushing new development north and south to the unincorporated areas of Lee County. Also, other than Colonial Blvd and Bonita Beach Blvd, the major east/west routes are also in the unincorporated areas of Lee County. These commercial corridors serve as the primary commercial areas for the residents that live inside the incorporated areas and the seasonal and tourist residents. In 1980 the unincorporated area of Lee County contained 12 acres of commercial land per 1,000 residents in the unincorporated area and 79,525sf of commercial building area per 1,000 residents in the unincorporated area. These figures have increased to 16 acres and 111,108sf. Based on these trends, it is obvious that commercial growth in Lee County is not entirely dependent on residential growth. The commercial allocation must also accommodate the needs of non-permanent residents and tourists.

The commercial need in unincorporated Lee County in the year 2030 has been based on an average of four methods of projecting acreage needs. First, a forecast of commercial acres for

the unincorporated population was made from the data exported from the Planning Division Land Use Inventory by year from 1980 to 2005. Second, the acres per person for each year from 1980 to 2005 was calculated and forecast through the year 2030. This was then multiplied with the projected population for the total acreage estimate.

The remaining two estimates were based on commercial building area and converted to acreages. A floor area ratio study was done to determine the average commercial building size per acre of land. Data was again drawn from the planning division database which indicated that in 1980 an acre of commercial land averaged a building size of 6,600 square feet. This figure grew to 7,400 square feet by 2005. The annual data was trended to the year 2030 and resulted in an average of 8,500 square feet per acre. This was also compared to the recent approvals for commercial planned developments. Currently approved planned developments average 8,509 square feet per acre of commercial land. This analysis led to the conclusion that for allocation purposes, the assumption of 8,500 square feet of building area per acre in a commercial project is appropriate. The trended data was also considered appropriate for estimating intervals in the time horizon. In 2010 it is assumed the building square feet per acre will be 7,795, in 2020 it will be 8,148, and in 2030 it will be 8,501. Similar to the acreage analysis, commercial building area based on existing population was estimated. The forecast building areas were then divided by the square feet per acre figures described above. The final forecast was based on historical building square feet per resident population from 1980 to 2005. The result of this forecast was multiplied with the projected unincorporated population to generate a total building square feet estimate which was then divided by the square feet per acre figure.

The results of these four methods were then averaged to generate an estimate of commercial need for the time horizon of the plan. The commercial needs were estimated for 2010, 2015, 2020, 2025, as well as the horizon year of 2030. The acreage needs for each of these years are (respectively) 6,400, 8,300, 10,000, 11,500, and 12,300 acres.

A second check of the commercial allocation need was performed based on the 1986 "Commercial Land Use Needs in Lee County" by Thomas Roberts, of Thomas Roberts and Associates. This study estimated 11,483 commercially developed acres by the year 2010. The original study was based on a BEBR Mid-Range 2010 population of 499,500. In 1989 the Board of County Commissioners revised its population projection and adopted the BEBR High-Range number of 640,500. At that time Mr. Roberts was asked to adjust the commercial needs figure. In a December 10, 1989 memorandum he proposed the following methodology to amend the previous projection. The pre-factored area of 11,483 acres was multiplied by $640,500/499,500$, or 1.282, producing a new pre-factored area of 14,721 acres. He went on to modify this figure with a safety factor and a flexibility factor. He did, however recommend that because the higher population projection is being utilized, the safety factor should be

reduced to 5%. Doing the math produced a figure of 18,622 acres for the entire county, which he recommended the County use.

Utilizing a like methodology, planning staff recalculated the future commercial needs. The proposed population for this amendment is the BEBR Mid-Range number for 2030 of 979,000. Rather than adjusting the commercial acreage by applying a safety and flex factor, this update is utilizing the population with the added 25% safety factor applied. Adjusting the original 11,483 acres by the population ratio 1.96 ($979,000/499,500$), produces a new pre-factored figure of 22,506 acres. The safety buffer of 107,200 persons is equivalent to 2,465 acres to be applied to the unincorporated commercial allocation ($107,200/499,500 \times 11,483 = 2,465 \pm$). To adjust the total commercial need to reflect the unincorporated portion, the results for the total commercial and service employment sectors of the 2030 traffic analysis zone (TAZ) model were applied. The TAZ model assigns 51% of the commercial and service industry employment to the unincorporated areas of Lee County. Assuming this percentage will also apply to the acreage needs, 51% of the 22,506 acres (11,478 acres) will need to be allocated to the unincorporated portion of the county. The safety factor, based on allocated population, was calculated by applying the percent of population in the unincorporated portion of the county (53%) to the county wide safety factor. This adds an additional commercial allocation of 1,312 acres to the total commercial allocation need for the unincorporated area of the county for an end result of 12,790.

The next aspect of the allocation of commercial acreage for the year 2030 is to disaggregate the total need between the planning communities. Each community is not necessarily self-supporting in its commercial needs therefore some areas may grow faster commercially than they do residentially and visa versa. The acreage is distributed by Planning Community based on a number of measures:

1. Review existing allocations and compare to the existing commercial development.
2. Generate and apply the four techniques described above at the Planning Community level and apply to the projected population increase.
3. Compare the commercial acreage need to the available land supply within each community.

This countywide acreage need was then disaggregated across the county into the unincorporated Planning Communities. This was accomplished by allocating commercial acreage based on the existing development, approved developments, and areas designated for commercial development. The amount of vacant commercial zoning was also taken into account in the disaggregation.

Industrial Use

In August 2006, a consultant was hired by Lee County to re-examine the commercial and industrial land needs and determine if there is a large enough inventory of land available to develop and maintain a diverse economy. This study is ongoing and may result in revisions to the proposed allocations in this amendment to Table 1(b).

Pending the completion of the current study, the previous study of Future Industrial needs for Lee County, completed in August 1983 by Thomas H Roberts, will be used as the basis for the new 2030 allocations. This study has been revised and modified over time. This study and its revisions focused on how much land Lee County needed to designate on the Future Land Use Map as industrial. However, The Lee Plan allows for limited commercial development in industrially designated lands to support the surrounding industrial uses. This means some uses that are envisioned to occur within these industrial areas will not be inventoried as industrial. For example, a small deli with a customer base from a surrounding industrial park will be inventoried as a commercial use even though it may be located within an area designated as Industrial on the Future Land Use Map. Therefore, it was important to further refine the accepted industrial study for the original allocation table adopted in 1998 as part of the 1996 EAR Addendum amendments. While the revisions to the commercial needs study considered building areas as well as acres, staff concluded that the appropriate unit of measure for the industrial component of the 2030 allocations is acres. Much of Lee County's industrial uses occur out of doors such as concrete batch plants, lumber yards, and distribution centers. These uses may require large areas of land but have minimal building square footage.

The 1996 study update was revised to include the updated population projection for the year 2030.

To accomplish this task, the original Thomas Roberts study was updated with the population estimates for 2030 to determine the employment estimates needed to estimate acreages based on the Industrial Need Study methodology.

Based on this population, Lee County's industrial land need in 2030 will be 13,100 acres. This is based on the BEBR 2030 population plus a safety buffer of 25% of the population growth between 2005 and 2030. Using the same methodology described for determining the commercial portion of Lee County's total need, the unincorporated land area need for industrial is estimated to be 6,630 acres. The dissemination of this allocation follows a similar methodology as well. The areas most suitable for industrial uses were determined based on access, zoning, Future Land Use Map (FLUM) designation, and environmental issues. The location of industrial uses, while not limited to areas designated as Industrial Development, Industrial Interchange, Industrial Commercial Interchange, and Tradeport (formerly Airport Commerce), are primarily located in these areas. The first step was to calculate how much land in each planning community was designated in one of the above FLUM categories. An

additional analysis has been performed for the 2030 allocation table. For this review, the existing allocations are also compared to the existing uses to determine if any communities no longer have sufficient remaining acreage to attain the industrial uses accommodated by the current table.

This countywide acreage need was then disaggregated across the county into the unincorporated Planning Communities. This was accomplished by allocating industrial acreage based on the existing development, approved developments, and areas designated for industrial development. The amount of vacant industrial zoning was also taken into account in the disaggregation.

Parks and Public

The 2020 allocation table provides an estimate of public/quasi-public land as an informational item, not as a regulatory number. The figure in the allocation table includes the expected amount of not just park, school, and government services land, but also, public infrastructure like roads and surface water management as well as quasi-public uses like religious facilities, private golf courses, and non-profit civic associations. Publicly and privately owned and dedicated conservation areas are also included in this category. The Planning Division Land Use Inventory includes detailed information on these uses which have proved to be valuable information. However, the original 2020 allocation methodology indicated that creating an allocation for these uses could be limiting uses that are partly regulated in other sections of the plan to ensure that sufficient land is available. These regulations promote more public land not a cap on public land. Therefore, the updated allocation table proposal also includes an informational/non-regulating estimate on public and quasi-public lands in the year 2030.

Active and Passive Agriculture

The current allocation table estimates agricultural uses in the year 2020. However, the existing inventory of agricultural land exceeds this figure on the allocation table. It is expected that, in an urbanizing county such as Lee County, over time agricultural uses will be displaced with non-agricultural uses or in some instances purchased for conservation purposes. However, it cannot be assumed that there will only be a reduction in the amount of agricultural acreage in all areas of the county. While agricultural uses are displaced in some areas of the county they are expanding in other areas of the county primarily in the areas designated as Rural and Density Reduction/Groundwater Resource. Therefore, the acreage projections are used as 2030 estimates and not as a regulatory number that cannot be exceeded or fallen below.

Vacant Land

Similar to the agricultural uses, the amount of vacant land should also be expected to reduce over time. Lands classified as a vacant use are only those with no structures and no other use. For example, a vacant commercial building will still be classified as a commercial use and a

parcel used as open space with no building will be classified as Public Open Space. Therefore, unlike, agricultural uses, vacant lands will not decline in one area and increase in other areas, with the exception of some demolitions of condemned/damaged buildings and also the occasional agricultural use which is abandoned and reverts back to vacant. For these reasons, the allocation for vacant land is not a regulatory number.

Conservation Land

The Conservation Allocation is also one that is impractical to regulate. The Lee County works with other permitting agencies to enforce wetland regulations, however the final responsibility falls to these agencies. If the county does not regulate this use, the acreage allocations can not be regulatory. Staff, again, sees the merit of maintaining the database inventory of these uses; however, the acreage figure in the allocation table is not regulatory.

B. CONCLUSIONS

The allocations for the three regulatory aspects of Table 1(b) have been updated to accommodate the projected population through the year 2030. The proposed allocations are based on historical trends, land availability, existing approvals through plats, planned developments, and conventional zoning. The allocations accommodate the existing development and expected development (Attachment 4).

C. STAFF RECOMMENDATION

Planning staff recommends that the Board of County Commissioners transmit this proposed amendment to the Future Land Use Element and the Future Land Use Map Series. Future Land Use Map 16 is to be revised to reflect changes in the municipal boundaries and Table 1(b) is to be updated to accommodate a population of 979,000 in the year 2030.

PART III - LOCAL PLANNING AGENCY REVIEW AND RECOMMENDATION

PUBLIC HEARING DATE. November 27, 2006

A. LOCAL PLANNING AGENCY REVIEW

Planning Staff presented an overview of the methodology used to generate the acreage totals for each of the regulatory categories of Table 1(b) (residential, commercial, and industrial). It was also stated that changes to the Planning Community Map were minimal only reflecting areas that have been annexed into one of the five municipalities. An amendment to the map was considered separately to move the boundary between the San Carlos and the Estero Planning Communities west of US 41.

Staff was asked if any of the existing allocations for the Year 2020 have been exceeded. Staff responded that there are a few instances where this situation has occurred with the residential allocations. The total residential allocation on Table 1(b) has not been exceeded in any Planning Community, only the allocations for Future Land Use Designations within the Planning Community. Additionally, no Commercial or Industrial allocations have been exceeded. The question was also asked how the non-regulatory allocation for public uses determined. Staff responded that the inventory for these uses was summed by planning community and also public uses in approved (unbuilt) developments were considered. Staff clarified that the public allocation not only includes lands for parks, schools, emergency services, public buildings, and conservation upland areas, but also, open space within developments, rights-of-way, golf courses, and water management areas. Concerns were raised regarding the use of the BEBR mid-range population projections followed. One LPA member favored a resource-based population projection that would take into consideration what population could be supported by existing resources such as the availability of potable water. The second concern was that the BEBR projections have under estimated the population in the past. Staff clarified that the BEBR projections are the source that is accepted by the DCA for basing the comprehensive plan. Local governments are allowed to create their own methodology which must be accepted by DCA.

Two members of the public spoke in support of this amendment.

A motion was made and seconded to recommend the Board of County Commissioners transmit this amendment to the Department of Community Affairs.

B. LOCAL PLANNING AGENCY RECOMMENDATION AND FINDINGS OF FACT SUMMARY

1. **RECOMMENDATION:** LPA Recommends that the Board of County Commissioners transmit the proposed amendment.
2. **BASIS AND RECOMMENDED FINDINGS OF FACT:** The LPA advances the findings of fact made by staff.

C. VOTE:

NOEL ANDRESS	AYE
DEREK BURR	AYE
RONALD INGE	AYE
CARLETON RYFFEL	ABSENT
RAYMOND SCHUMANN, ESQ	AYE
RAE ANN WESSEL	AYE

**PART IV - BOARD OF COUNTY COMMISSIONERS
HEARING FOR TRANSMITTAL OF PROPOSED AMENDMENT**

DATE OF TRANSMITTAL HEARING: December 13, 2006

A. BOARD REVIEW:

B. BOARD ACTION AND FINDINGS OF FACT SUMMARY:

1. BOARD ACTION:

2. BASIS AND RECOMMENDED FINDINGS OF FACT:

C. VOTE:

BRIAN BIGELOW

TAMMARA HALL

BOB JANES

RAY JUDAH

FRANK MANN

**PART V – DEPARTMENT OF COMMUNITY AFFAIRS
OBJECTIONS, RECOMMENDATIONS, AND COMMENTS (ORC) REPORT**

DATE OF ORC REPORT:

A. DCA OBJECTIONS, RECOMMENDATIONS AND COMMENTS

B. STAFF RECOMMENDATION

C. STAFF RESPONSE

**PART VI - BOARD OF COUNTY COMMISSIONERS
HEARING FOR ADOPTION OF PROPOSED AMENDMENT**

DATE OF ADOPTION HEARING:

A. BOARD REVIEW:

B. BOARD ACTION AND FINDINGS OF FACT SUMMARY:

1. BOARD ACTION:

2. BASIS AND RECOMMENDED FINDINGS OF FACT:

C. VOTE:

BRIAN BIGELOW

TAMMARA HALL

BOB JANES

RAY JUDAH

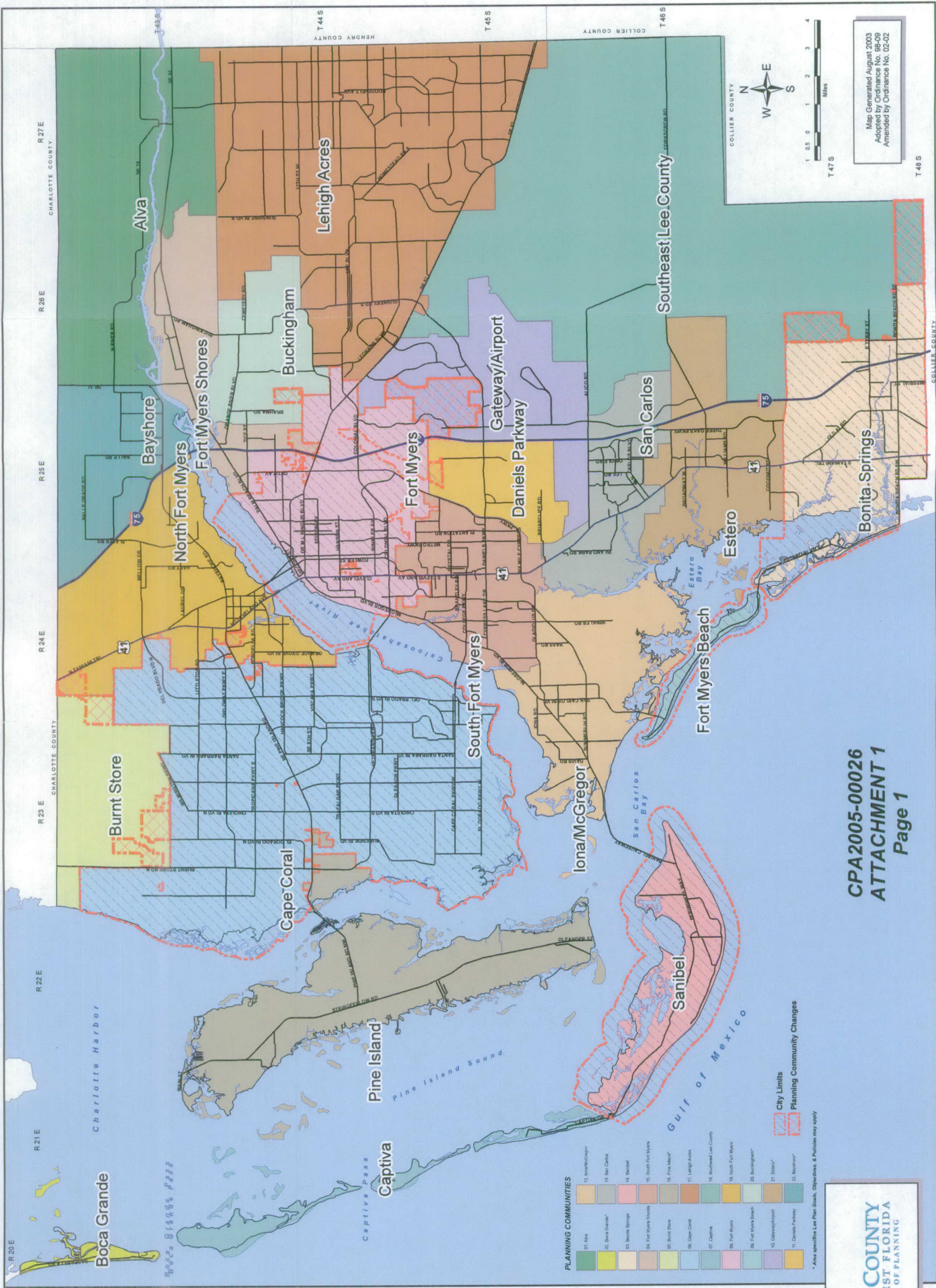
FRANK MANN

LEE COUNTY PLANNING COMMUNITIES

CHANGES TO REFLECT CHANGES IN CITY BOUNDARIES
(Lee Plan Map 16)



CPA2005-00026
ATTACHMENT 1
Page 1



LEE COUNTY PLANNING COMMUNITIES

CHANGES TO REFLECT CHANGES IN CITY BOUNDARIES
(Lee Plan Map 16)



LEE COUNTY
SOUTHWEST FLORIDA
DIVISION OF PLANNING

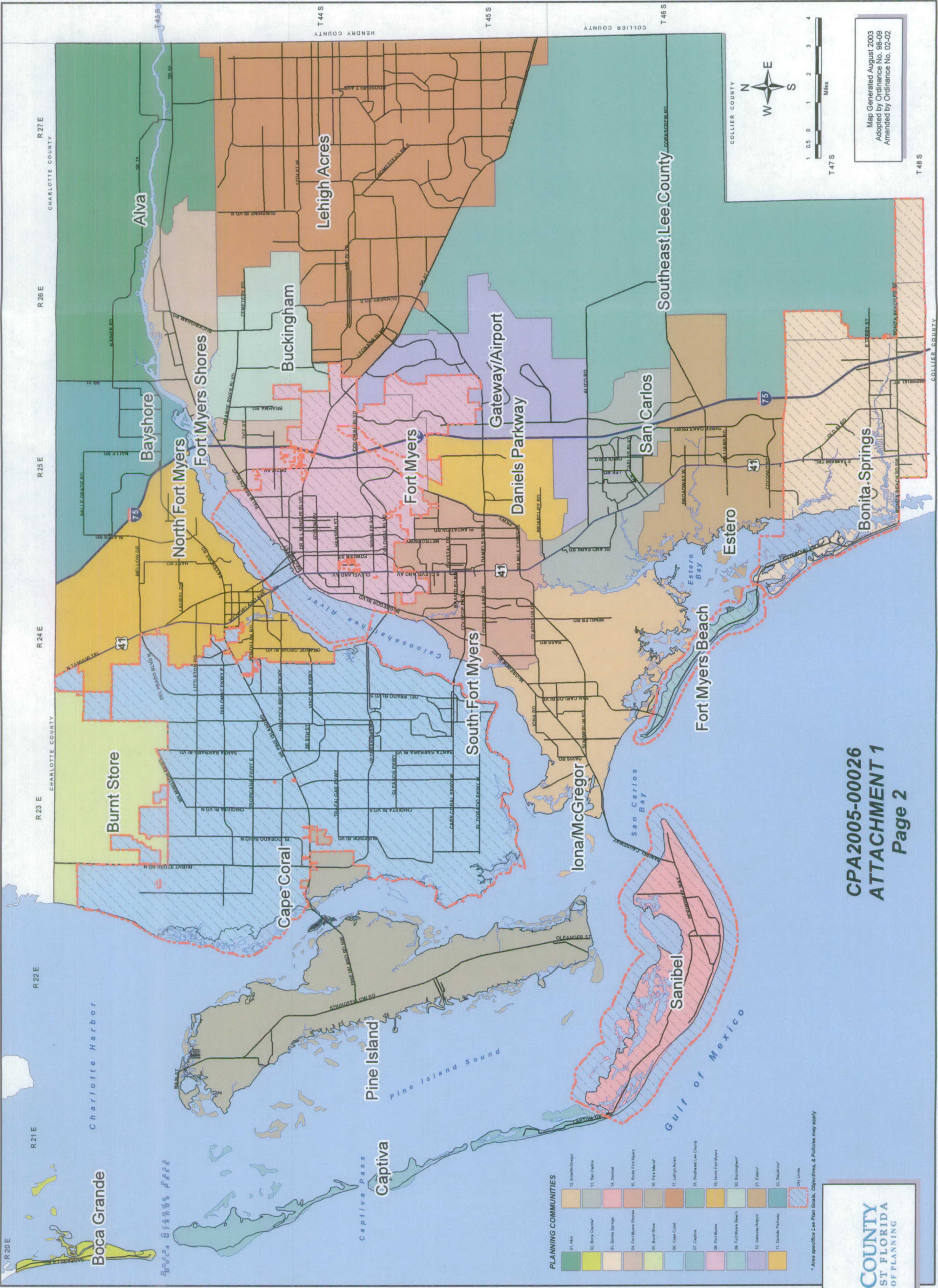


TABLE 1(b)
Year 2020 2030 Allocations

Future Land Use Classification	Lee County Totals		Alva		Boca Grande		Bonita Springs		Fort Myers Shores		Burnt Store	
	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation
Residential By Future Land Use Category												
Intensive Development	4,484	1,320	0	0	0	0	0	0	80	20	0	0
Central Urban	9,568	14,772	0	0	0	0	0	0	208	210	0	0
Urban Community	42,893	18,714	549	520	437	485	0	0	449	630	0	0
Suburban	46,448	16,635	0	0	0	0	0	0	1,803	1,810	0	0
Outlying Suburban	6,234	5,759	45	30	0	0	0	0	300	535	20	20
Industrial Development	86	79	0	0	0	0	0	0	0	0	0	0
Public Facilities	2	1	0	0	4	0	0	0	0	0	0	0
University Community	860	850	0	0	0	0	0	0	0	0	0	0
Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
General Interchange	53	42	0	0	0	0	0	0	0	0	0	0
General/Commercial Interchange	7	7	0	0	0	0	0	0	7	7	0	0
Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
University Village Interchange	0	0	0	0	0	0	0	0	0	0	0	0
Mixed Use Interchange	0	0	0	0	0	0	0	0	0	0	0	0
New Community	1,644	900	0	0	0	0	0	0	0	0	0	0
Airport	0	0	0	0	0	0	0	0	0	0	0	0
Tradeport	0	0	0	0	0	0	0	0	0	0	0	0
Rural	8,977	8,479	1,449	2,000	0	0	0	0	783	1,400	633	700
Rural Community Preserve	3,046	3,100	0	0	0	0	0	0	0	0	0	0
Coastal Rural	1,300	1,300	0	0	0	0	0	0	0	0	0	0
Outer Islands	246	202	5	5	0	0	0	0	4	1	0	0
Open Lands	2,094	2,805	475	250	0	0	0	0	0	0	588	590
Density Reduction/Groundwater Resource	5,644	6,794	40	600	0	0	0	0	0	0	0	0
Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0	0	0
Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Total Residential	67,169	81,768	2,473	3,405	438	485	0	0	3,631	4,613	1,241	1,310
Commercial	8,460	12,790	46	57	56	52	0	0	257	400	26	50
Industrial	6,341	6,630	26	26	44	3	0	0	394	400	6	5
Non-Regulatory/Allocations												
Public	58,676	84,078	3,587	7,100	537	421	0	0	1,724	2,000	1,193	7,000
Active Agriculture	34,445	24,896	6,098	5,100	0	0	0	0	620	550	0	150
Passive Agriculture	65,414	44,285	14,633	13,549	0	0	0	0	4,375	2,500	6,987	109
Conservation (wetlands)	79,488	81,948	2,236	2,214	206	611	0	0	1,425	1,142	3,672	3,236
Vacant	44,720	120,780	1,525	2,012	2	0	0	0	33	113	1,569	871
Total	356,373	457,175	30,324	33,463	1,343	1,572	0	0	42,166	11,718	14,693	12,731

TABLE 1(b)
Year 2020 2030 Allocations

Future Land Use Classification	Cape Coral		Captiva		Fort Myers		Fort Myers Beach		Gateway/Airport		Daniels Parkway	
	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation
Residential By Future Land Use Category												
Intensive Development	27	27	0	0	297	250	0	0	0	0	0	0
Central Urban	0	0	0	0	545	230	0	0	0	0	0	0
Urban Community	0	0	0	0	0	0	0	0	0	0	0	0
Suburban	0	0	0	0	206	85	0	0	0	0	0	0
Outlying Suburban	2	2	435	500	0	0	0	0	0	0	4,352	1,700
Industrial Development	0	0	0	0	48	39	0	0	48	20	0	0
Public Facilities	0	0	4	1	0	0	0	0	0	0	0	0
University Community	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
General Interchange	0	0	0	0	0	0	0	0	0	0	0	0
General/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
University Village Interchange	0	0	0	0	0	0	0	0	0	0	0	0
Mixed Use Interchange	0	0	0	0	0	0	0	0	0	0	0	0
New Community	0	0	0	0	360	0	0	0	4,284	900	0	0
Airport	0	0	0	0	0	0	0	0	0	0	0	0
Tradeport	0	0	0	0	0	0	0	0	0	9	0	0
Rural	0	0	0	0	484	0	0	0	444	0	4,266	1,500
Rural Community Preserve	0	0	0	0	0	0	0	0	0	0	0	0
Coastal Rural	0	0	0	0	0	0	0	0	0	0	0	0
Outer Islands	0	0	472	150	0	0	0	0	0	0	0	0
Open Lands	0	0	0	0	0	0	0	0	0	0	0	0
Density Reduction/Groundwater Resource	0	0	0	0	0	0	0	0	0	0	47	120
Conservation Lands Uplands	0	0	0	0	0	0	0	0	94	94	0	0
Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Total Residential	29	29	608	651	1,640	604	0	0	4,646	1,023	2,666	3,322
Commercial	47	17	442	125	463	150	0	0	824	1,100	398	440
Industrial	26	26		0	733	300	0	0	3,096	3,100	40	10
Non-Regulatory Allocations												
Public	6	20	4,984	1,961	750	350	0	0	6,436	7,500	4,854	2,416
Active Agriculture	0	0	0	0	279	0	0	0	569	0	254	20
Passive Agriculture	40	0	0	0	634	0	0	0	3,580	1,491	575	20
Conservation (wetlands)	0	133	4,347	1,603	4,006	748	0	0	2,462	2,809	4,048	1,719
Vacant	25	34	5	0	495	45	0	0	792	100,300	578	20
Total	443	259	4,053	4,340	5,687	2,197	0	0	49,896	117,323	8,243	7,967

TABLE 1(b)
Year 2020 2030 Allocations

Future Land Use Classification	Iona/McGregor		San Carlos		Sanibel		South Fort Myers		Pine Island		Lehigh Acres	
	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Remaining Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation
Intensive Development												
Central Urban	462	375	46	17	0	0	704	660	6	3	0	0
Urban Community	697	850	930	1,000	0	0	2,778	3,140	0	0	3,052	8,200
Suburban	2,474	2,500	2,260	1,975	0	0	820	860	526	500	8,037	13,269
Outlying Suburban	396	377	0	25	0	0	4,247	1,200	636	675	0	0
Industrial Development	7	5	43	5	0	0	40	10	0	0	0	0
Public Facilities	0	0	0	0	0	0	0	0	0	0	0	0
University Community	0	0	860	850	0	0	0	0	0	0	0	0
Industrial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
General Interchange	0	0	0	0	0	0	0	0	0	0	0	0
General/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0	0	0
University Village Interchange	0	0	0	0	0	0	0	0	0	0	0	0
Mixed Use Interchange	0	0	0	0	0	0	0	0	0	0	0	0
New Community	0	0	0	0	0	0	0	0	0	0	0	0
Airport	0	0	0	0	0	0	0	0	0	0	0	0
Tradeport	0	0	0	0	0	0	0	0	0	0	0	0
Rural	0	0	460	90	0	0	0	0	4,129	190	40	14
Rural Community Preserve	0	0	0	0	0	0	0	0	0	0	0	0
Coastal Rural	0	0	0	0	0	0	0	0	0	1,300	0	0
Outer Islands	4	1	0	0	0	0	0	0	37	45	0	0
Open Lands	0	0	0	0	0	0	0	0	0	0	0	0
Density Reduction/Groundwater Resource	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0	0	0
Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0	0	0
Total Residential	4,034	4,108	4,238	3,962	0	0	5,628	5,870	2,789	3,313	44,089	21,483
Commercial	782	1,100	4,613	1,944	0	0	1,848	2,100	465	226	452	1,420
Industrial	298	320	360	450	0	0	723	900	64	64	246	300
Non-Regulatory Allocations												
Public	2,970	3,550	4,065	2,660	0	0	3,384	3,500	4,722	2,100	43,738	15,000
Active Agriculture		0	0	0	0	0	0	0	2,343	2,400		0
Passive Agriculture		0	90	0	0	0	0	0	960	815		0
Conservation (wetlands)	8,879	9,306	2,283	2,798	0	0	428	188	43,703	14,767	4,456	1,496
Vacant	4,942	971	44	244	0	0	690	309	4,577	3,781	49,561	7,377
Total	48,876	19,355	40,660	12,058	0	0	42,413	12,867	26,303	27,466	46,621	47,076

Residential By Future Land Use Category

TABLE 1(b)
Year 2020 2030 Allocations

Future Land Use Classification	Southeast Lee County		North Fort Myers		Buckingham		Estero		Baysshore	
	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation
Residential By Future Land Use Category										
Intensive Development	0	0	374	360	0	0	0	0	0	0
Central Urban	0	0	2,498	2,600	0	0	0	0	0	0
Urban Community	0	0			64	150	327	450	0	0
Suburban	0	0	6,293	6,690	0	0	4,672	1,700	0	0
Outlying Suburban	0	0	640	500	49	66	837	454	749	950
Industrial Development	0	0	0	0	0	0	0	0	0	0
Public Facilities	0	0	0	0	0	0	0	0	0	0
University Community	0	0	0	0	0	0	0	0	0	0
Industrial Interchange	0	0	0	0	0	0	0	0	0	0
General Interchange	46	15	0	7	0	0	46	6	42	12
General/Commercial Interchange	0	0	0	0	0	0	0	0	0	0
Industrial/Commercial Interchange	0	0	0	0	0	0	0	0	0	0
University Village Interchange	0	0	0	0	0	0	0	0	0	0
Mixed Use Interchange	0	0	0	0	0	0	0	0	0	0
New Community	0	0	0	0	0	0	0	0	0	0
Airport	0	0	0	0	0	0	0	0	0	0
Tradeport	0	0	0	0	0	0	0	0	0	0
Rural	702	0	383	500	67	100	990	635	4,264	1,350
Rural Community Preserve	0	0	0	0	3,046	3,100	0	0	0	0
Coastal Rural	0	0	0	0	0	0	0	0	0	0
Outer Islands	0	0	0	0	0	0	0	0	0	0
Open Lands	0	0	46	45	0	0	0	0	4,236	1,800
Density Reduction/Groundwater Resource	3,673	4,000	0	0	0	0	0	0	4,837	2,100
Conservation Lands Uplands	0	0	0	0	0	0	0	0	0	0
Wetlands	0	0	0	0	0	0	0	0	0	0
Conservation Lands Wetlands	0	0	0	0	0	0	0	0	0	0
Total Residential	4,290	4,015	9,299	10,702	3,203	3,416	3,664	3,245	6,086	6,212
Commercial	34	38	4,458	1,687	48	45	4,399	1,700	404	139
Industrial	66	65	209	554	6	15	87	87	3	5
Non-Regulatory Allocations										
Public	7,790	12,000	2,946	4,000	2,144	4,000	4,708	7,000	4,462	1,500
Active Agriculture	24,066	15,101	384	200	444	350	833	125	4,324	900
Passive Agriculture	24,440	18,000	4,413	1,556	3,867	2,045	99	200	4,393	4,000
Conservation (wetlands)	30,882	31,530	4,293	1,317	369	381	3,626	5,068	798	882
Vacant	324	500	4,242	2,087	4,278	777	6,794	809	4,340	530
Total	86,456	81,249	22,620	22,103	41,266	11,029	20,488	18,234	44,476	14,168

Amendments to Table1(b) and Map 16

The existing allocation table and map have been amended periodically since it was adopted.

- PAM/T 98-07 – This amendment created a new Future Land Use Map designation “Mixed Use Interchange” and amended the allocation to reflect this change.
- PAB 99-20-M/T – This amendment created 2 new planning communities to acknowledge the incorporation of the City of Bonita Springs and the Community Plan for the Bayshore community. While community plans are not required to follow planning community lines, the Bayshore Community Plan was split between the Alva and North Fort Myers Planning Communities. It made sense to establish a Bayshore Planning Community. Other changes to the map reflected Future Land Use Map changes adopted after the creation of the Planning Communities Map. These changes included the expansion of the “Airport” category, a change from Industrial to Open Lands (reflecting existing uses), and a change from DRGR to Urban Community based on the adopted Lehigh Commercial Study. These changes primarily impacted the Southeast Lee County Planning Community where Future Urban land use categories typically did not exist. This amendment also made changes to the allocation table based on these changes and to reflect changes in development patterns such as the 1,600 unit reduction in the Brooks’ DRI approval. This amendment followed the MPO Traffic Analysis Zonal Data project. This helped staff refine existing uses at the TAZ level and identified areas where the existing allocation was excessive and where the allocation would not accommodate anticipated growth. These changes were primarily shifting residential acreages from one Future Land Use Categories to another within the same Planning Community and did not change the population accommodation within the Planning Community.
- CPA2002-00006 – This amendment corrected an oversight from the 1999 amendment where the Bayshore Community was split from the Alva and North Fort Myers Community. Inadvertently, the entire allocation of Outlying Suburban had been shifted to the Bayshore Community while there was still a 172 acre portion of Alva designated Outlying Suburban.
- CPA2004-00015 – This amendment was required to address changes in the Fort Myers Shores Planning Community due to the adoption of the Caloosahatchee Shores Community Plan. This plan redesignated lands from Rural and Suburban to Outlying Suburban. Since no Outlying Suburban designation previously existed in the Fort Myers Shores Planning Community, there was no allocation for residential uses in Outlying Suburban. This amendment made changes to the residential acreage allocations between the Future Land Use Categories but did not alter the overall population accommodation of the Fort Myers Shores Planning Community.

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Lee County Totals					Alva					Boca Grande				
	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation		Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation		Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	
Residential By Future Land Use Category															
Intensive Development	1,484	1,320	1,133	187											
Central Urban	9,558	14,772	8,763	6,009											
Urban Community	12,893	18,714	6,882	11,832		519	520	494	26		437	485	370	115	
Suburban	15,448	16,635	13,354	3,281											
Outlying Suburban	5,231	5,759	3,324	2,435		15	30	5	25						
Industrial Development	96	79	63	16											
Public Facilities	2	1	1								1				
University Community	860	850	119	731											
Industrial Interchange															
General Interchange	53	42	41	1											
General/Commercial Interchange	7	7	7												
Industrial/Commercial Interchange															
University Village Interchange															
New Community	1,644	900	507	393											
Airport															
Tradeport	9	9	9												
Rural	8,977	8,479	5,625	2,854		1,419	2,000	1,309	691						
Rural Community Preserve	3,046	3,100	2,702	398											
Coastal Rural		1,300	820	480											
Outer Islands	216	202	175	27		5	5	1	4						
Open Lands	2,091	2,805	1,508	1,297		175	250	93	157						
Dens. Red. - Gdwir. Res.	5,544	6,794	4,008	2,786		40	600	49	551						
Conservation Lands Uplands															
Wetlands															
Conservation Lands Wetlands															
Total Residential	67,159	81,768	49,045	32,723		2,173	3,405	1,951	1,454		438	485	370	115	
Commercial	9,460	12,790	4,624	8,166		46	57	34	23		56	52	51	1	
Industrial	6,311	6,630	1,613	5,017		26	26	15	11		14	3	1	2	
Non-Regulatory Allocations															
Public	58,676	84,078	57,618	26,460		3,587	7,100	6,098	1,002		537	421	410	11	
Active Agriculture	34,145	24,896	27,502	(2,606)		6,098	5,100	6,817	(1,717)				2	(2)	
Passive Agriculture	65,414	44,285	54,070	(9,785)		14,633	13,549	13,399	150						
Conservation (wetlands)	79,488	81,948	81,830	118		2,236	2,214	2,214			296	611	611		
Vacant	44,720	20,781	80,873	(60,092)		1,525	2,012	2,935	(924)		2		126	(126)	
Total	365,373	357,176	357,176			30,324	33,463	33,463			1,343	1,572	1,572		

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Bonita Springs				Fort Myers Shores				Burnt Store			
	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation
Residential By Future Land Use Category												
Intensive Development					80	20	9	11				
Central Urban					208	210	194	16				
Urban Community					449	630	280	350				
Suburban					1,803	1,810	1,241	569				
Outlying Suburban					300	535	5	531	20	20	17	3
Industrial Development												
Public Facilities												
University Community												
Industrial Interchange												
General Interchange												
General/Commercial Interchange					7	7	7					
Industrial/Commercial Interchange												
University Village Interchange												
New Community												
Airport												
Tradeport												
Rural					783	1,400	330	1,070	633	700	568	132
Rural Community Preserve												
Coastal Rural												
Outer Islands					1	1	1					
Open Lands									588	590	108	482
Dens. Red. - Gdwr. Res.												
Conservation Lands Uplands												
Wetlands												
Conservation Lands Wetlands												
Total Residential					3,631	4,613	2,067	2,546	1,241	1,310	693	617
Commercial					257	400	235	165	26	50	19	31
Industrial					391	400	58	342	5	5	4	1
Non-Regulatory Allocations												
Public					1,724	2,000	1,437	563	1,193	7,000	6,891	109
Active Agriculture					620	550	621	(71)		150	75	75
Passive Agriculture					4,375	2,500	3,815	(1,315)	6,987	109	352	(243)
Conservation (wetlands)					1,125	1,142	1,142		3,672	3,236	3,236	
Vacant					33	113	2,343	(2,230)	1,569	871	1,461	(590)
Total					12,156	11,718	11,718		14,693	12,731	12,731	

TABLE 1(b)
Year 2030 Allocations

Residential By Future Land Use Category	Cape Coral					Captiva					Fort Myers				
	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation		Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation		Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	
Intensive Development	27	27	27								297	250	192	58	
Central Urban											545	230	211	19	
Urban Community															
Suburban											206	85	80	5	
Outlying Suburban	2	2	1	1		435	500	431	69						
Industrial Development											48	39	34	5	
Public Facilities						1	1	1							
University Community															
Industrial Interchange															
General Interchange															
General/Commercial Interchange															
Industrial/Commercial Interchange															
University Village Interchange															
New Community											360				
Airport															
Tradeport															
Rural											184				
Rural Community Preserve															
Coastal Rural															
Outer Islands						172	150	132	18						
Open Lands															
Dens. Red. - Gdwr. Res.															
Conservation Lands Uplands															
Wetlands															
Conservation Lands Wetlands															
Total Residential	29	29	27	2		608	651	564	87		1,640	604	517	87	
Commercial	17	17	4	13		112	125	104	21		153	150	66	84	
Industrial	26	26	14	12							733	300	176	124	
Non Regulatory Allocations															
Public	6	20	9	11		1,981	1,961	1,682	279		750	350	300	50	
Active Agriculture											279		52	(52)	
Passive Agriculture	10		10	(10)							631		25	(25)	
Conservation (wetlands)		133	133			1,347	1,603	1,603			1,006	748	748		
Vacant	25	34	62	(28)		5	5	387	(387)		495	45	313	(267)	
Total	113	259	259			4,053	4,340	4,340			5,687	2,197	2,197		

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Fort Myers Beach					Gateway/Airport					Daniels Parkway				
	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation		Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation		Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	
Residential By Future Land Use Category															
Intensive Development															
Central Urban															
Urban Community															
Suburban															
Outlying Suburban															
Industrial Development						18	20	14	6		1,352	1,700	1,047	653	
Public Facilities															
University Community															
Industrial Interchange											2	2	2		
General Interchange															
General/Commercial Interchange															
Industrial/Commercial Interchange															
University Village Interchange															
New Community						1,284	900	507	393						
Airport															
Tradeport						9	9	9							
Rural						111					1,255	1,500	1,318	182	
Rural Community Preserve															
Coastal Rural															
Outer Islands															
Open Lands											47	120	38	82	
Dens. Red. - Gdwtr. Res.						94	94	38	56						
Conservation Lands Uplands															
Wetlands															
Conservation Lands Wetlands															
Total Residential						1,516	1,023	568	455		2,656	3,322	2,404	918	
Commercial						824	1,100	178	922		398	440	77	363	
Industrial						3,096	3,100	263	2,837		10	10		10	
Non-Regulatory Allocations															
Public						6,136	7,500	7,031	469		1,854	2,416	2,292	124	
Active Agriculture						569		31	(31)		254	20	96	(76)	
Passive Agriculture						3,580	1,491	4,578	(3,087)		575	20	295	(275)	
Conservation (wetlands)						3,482	2,809	2,799	10		1,918	1,719	1,719		
Vacant						792	300	1,876	(1,576)		578	20	1,085	(1,065)	
Total						19,995	17,323	17,323			8,243	7,967	7,967		

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Iona/McGregor				San Carlos				Sanibel			
	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation
Residential By Future Land Use Category												
Intensive Development												
Central Urban	462	375	287	88	15	17	15	2				
Urban Community	697	850	669	181	930	1,000	779	221				
Suburban	2,471	2,500	2,283	217	2,250	1,975	1,729	246				
Outlying Suburban	396	377	257	120		25		25				
Industrial Development	7	5	5		13	5	6	(1)				
Public Facilities												
University Community					860	850	119	731				
Industrial Interchange												
General Interchange												
General/Commercial Interchange												
Industrial/Commercial Interchange												
University Village Interchange												
New Community												
Airport												
Tradeport												
Rural					160	90	29	61				
Rural Community Preserve												
Coastal Rural												
Outer Islands	1	1		1								
Open Lands												
Dens. Red. - Gdwtr. Res.												
Conservation Lands Uplands												
Wetlands												
Conservation Lands Wetlands												
Total Residential	4,034	4,108	3,500	608	4,228	3,962	2,677	1,285				
Commercial	782	1,100	579	521	1,613	1,944	328	1,616				
Industrial	298	320	102	218	350	450	204	246				
Non-Regulatory Allocations												
Public	2,970	3,550	3,070	480	1,085	2,660	2,178	482				
Active Agriculture			264	(264)			41	(41)				
Passive Agriculture			288	(288)	90		813	(813)				
Conservation (wetlands)	8,879	9,306	9,452	(146)	3,283	2,798	2,886	(88)				
Vacant	1,912	971	2,100	(1,128)	11	244	2,930	(2,686)				
Total	18,875	19,355	19,355		10,660	12,058	12,058					

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	South Fort Myers					Pine Island					Lehigh Acres				
	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage
Intensive Development	704	660	601	59	5	3	3	3							
Central Urban	2,778	3,140	2,778	362					3,052	8,200	3,205	4,995			
Urban Community	920	860	784	77	526	500	384	116	8,037	13,269	2,797	10,472			
Suburban	1,217	1,200	1,142	58	636	675	575	100							
Outlying Suburban					466	600	307	293							
Industrial Development	10	10	4	6											
Public Facilities															
University Community															
Industrial Interchange															
General Interchange															
General/Commercial Interchange															
Industrial/Commercial Interchange															
University Village Interchange															
New Community															
Airport															
Tradeport															
Rural					1,129	190	132	59	10	14	1	13			
Rural Community Preserve															
Coastal Rural						1,300	820	480							
Outer Islands					37	45	41	4							
Open Lands															
Dens. Red. - Gdwtr. Res.															
Conservation Lands Uplands															
Wetlands															
Conservation Lands Wetlands															
Total Residential	5,629	5,870	5,308	562	2,799	3,313	2,259	1,054	11,099	21,483	6,003	15,480			
Commercial	1,849	2,100	1,459	641	165	226	147	79	452	1,420	286	1,134			
Industrial	723	900	430	470	64	64	36	28	216	300	105	195			
Non-Regulatory Allocations															
Public	3,394	3,500	3,103	397	1,722	2,100	1,388	712	13,738	15,000	2,318	12,682			
Active Agriculture			114	(114)	2,313	2,400	2,467	(67)			95	(95)			
Passive Agriculture			208	(208)	960	815	871	(56)			1,119	(1,119)			
Conservation (wetlands)	128	188	188		13,703	14,767	14,762	(15)	1,455	1,496	1,496				
Vacant	690	309	2,056	(1,747)	4,577	3,781	5,515	(1,734)	19,561	7,377	35,654	(28,276)			
Total	12,413	12,867	12,867		26,303	27,466	27,466		46,521	47,076	47,076				

Residential By Future Land Use Category

TABLE 1(b)
Year 2030 Allocations

Residential By Future Land Use Category	Southeast Lee County						North Fort Myers						Buckingham					
	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation
Intensive Development					371	360	304	56										
Central Urban					2,498	2,600	2,074	526										
Urban Community									51	150	48	102						
Suburban					5,293	6,690	4,901	1,790										
Outlying Suburban					610	500	308	192	49	66	1	65						
Industrial Development																		
Public Facilities																		
University Community																		
Industrial Interchange																		
General Interchange	15	15	14	1	9	7	7											
General/Commercial Interchange																		
Industrial/Commercial Interchange																		
University Village Interchange																		
New Community																		
Airport																		
Tradeport																		
Rural	702				383	500	374	126	57	100		100						
Rural Community Preserve									3,046	3,100	2,702	398						
Coastal Rural																		
Outer Islands																		
Open Lands					45	45	22	23										
Dens. Red. - Gdwtr. Res.	3,573	4,000	2,125	1,875														
Conservation Lands Uplands																		
Wetlands																		
Conservation Lands Wetlands																		
Total Residential	4,290	4,015	2,139	1,876	9,209	10,702	7,991	2,711	3,203	3,416	2,750	666						
Commercial	31	38	16	22	1,158	1,687	673	1,014	18	45	10	35						
Industrial	55	65	33	32	209	554	171	383	5	15	15	15						
Non-Regulatory Allocations																		
Public	7,700	12,000	7,984	4,016	2,015	4,000	2,873	1,127	2,114	4,000	1,690	2,310						
Active Agriculture	21,066	15,101	14,946	155	381	200	201	(1)	411	350	706	(356)						
Passive Agriculture	21,110	18,000	18,582	(582)	4,113	1,556	1,492	64	3,867	2,045	3,276	(1,231)						
Conservation (wetlands)	30,882	31,530	30,928	602	1,293	1,317	1,317		359	381	381							
Vacant	321	500	6,621	(6,121)	4,242	2,087	7,386	(5,300)	1,278	777	2,215	(1,438)						
Total	85,455	81,249	81,249		22,620	22,103	22,103		11,255	11,029	11,029							

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Estero				Bayshore			
	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation	Existing Allocation	Proposed Allocation	Inventoried Acreage	Remaining Allocation
Residential By Future Land Use Category								
Intensive Development								
Central Urban								
Urban Community	327	450	278	172				
Suburban	1,572	1,700	1,404	296				
Outlying Suburban	837	454	360	94	749	950	586	364
Industrial Development								
Public Facilities								
University Community								
Industrial Interchange								
General Interchange	15	6	6		12	12	12	
General/Commercial Interchange								
Industrial/Commercial Interchange								
University Village Interchange								
New Community								
Airport								
Tradeport								
Rural	900	635	536	99	1,251	1,350	1,030	320
Rural Community Preserve								
Coastal Rural								
Outer Islands								
Open Lands					1,236	1,800	1,248	552
Dens. Red. - Gdwtr. Res.					1,837	2,100	1,797	303
Conservation Lands Uplands								
Wetlands								
Conservation Lands Wetlands								
Total Residential	3,651	3,245	2,584	661	5,085	6,212	4,672	1,540
Commercial	1,399	1,700	309	1,391	104	139	48	91
Industrial	87	87	1	86	3	5	5	5
Non-Regulatory Allocations								
Public	4,708	7,000	5,842	1,158	1,462	1,500	1,024	477
Active Agriculture	833	125	75	50	1,321	900	899	1
Passive Agriculture	90	200	1,023	(823)	4,393	4,000	3,924	76
Conservation (wetlands)	3,626	5,068	5,313	(245)	798	882	882	
Vacant	5,794	809	3,088	(2,278)	1,310	530	2,720	(2,190)
Total	20,188	18,234	18,234		14,476	14,168	14,168	

CPA2005-26
LANDUSE ACREAGE ALLOCATIONS
PUBLICLY INITIATED
AMENDMENT
TO THE

LEE COUNTY COMPREHENSIVE PLAN

THE LEE PLAN

Publicly Initiated Application
and Lee County Staff Analysis

LPA Public Hearing Document
For the
November 27th, 2006 Public Hearing

Lee County Planning Division
1500 Monroe Street
P.O. Box 398
Fort Myers, FL 33902-0398
(239) 479-8585

November 27, 2006

LEE COUNTY
DIVISION OF PLANNING
STAFF REPORT FOR
COMPREHENSIVE PLAN AMENDMENT
CPA2005-26



Text Amendment



Map Amendment

This Document Contains the Following Reviews:	
✓	Staff Review
	Local Planning Agency Review and Recommendation
	Board of County Commissioners Hearing for Transmittal
	Staff Response to the DCA Objections, Recommendations, and Comments (ORC) Report
	Board of County Commissioners Hearing for Adoption

STAFF REPORT PREPARATION DATE: November 14, 2006

PART I - BACKGROUND AND STAFF RECOMMENDATION

A. SUMMARY OF APPLICATION

1. APPLICANT/REPRESENTATIVE:

LEE COUNTY BOARD OF COUNTY COMMISSIONERS
REPRESENTED BY LEE COUNTY DCD/DIVISION OF PLANNING

- 2. REQUEST:** Amend Future Land Use Element Policies: 1.1.1 and 1.7.6, converting the Lee Plan's planning horizon to the year 2030 and revising Table 1(b) Planning Community Year 2020 Allocations to update the allocations through the Year 2030. Amend The Lee Plan Map 16 (Lee County Planning Communities Map) to reflect the changes in municipal boundaries.

B. STAFF RECOMMENDATION AND FINDINGS OF FACT SUMMARY

- 1. RECOMMENDATION:** Planning staff recommends that the Board of County Commissioners transmit the proposed amendment to the Lee Plan to the Department of Community Affairs. This proposed amendment will change Map 16 to reflect the

current city boundaries (Attachment 1). A separate amendment is also under review to reflect the desires of the citizens in the San Carlos Planning Community regarding the border west of US 41 along Pine Road (CPA2005-00016). Planning staff also recommends that Table 1(b) be revised to accommodate the most recent 2030 population projections¹ for Lee County and associated development and renamed to "Planning Community Year 2030 Allocations" (Attachment 2). Staff also recommends that Lee Plan Policies 1.1.1 and 1.7.6 be amended as provided below.

POLICY 1.1.1: The Future Land Use Map contained in this element is hereby adopted as the pattern for future development and substantial redevelopment within the unincorporated portion of Lee County. Map 16 and Table 1(b) are an integral part of the Future Land Use Map series (see Policies 1.7.6 and 2.2.2). They depict the extent of development through the year ~~2020~~ 2030. No development orders or extensions to development orders will be issued or approved by Lee County which would allow the Planning Community's acreage totals for residential, commercial or industrial uses established in Table 1(b) to be exceeded (see Policy 1.7.6). The cities of Fort Myers, Cape Coral, ~~and Sanibel~~, Bonita Springs and Town of Fort Myers Beach are depicted on these maps only to indicate the approximate intensities of development permitted under the comprehensive plans of those cities. Residential densities are described in the following policies and summarized in Table 1(a). (Amended by Ordinance No. 94-29, 98-09)

POLICY 1.7.6: The Planning Communities Map and Acreage Allocation Table (see Map 16 and Table 1(b) and Policies 1.1.1 and 2.2.2) depicts the proposed distribution, extent, and location of generalized land uses for the year ~~2020~~ 2030. Acreage totals are provided for land in each Planning Community in unincorporated Lee County. No final development orders or extensions to final development orders will be issued or approved by Lee County which would allow the acreage totals for residential, commercial or industrial uses contained in Table 1(b) to be exceeded. This policy will be implemented as follows:

- 1. For each Planning Community the County will maintain a parcel based database of existing land use. The database will be periodically updated at least twice every year, in September and March, for each Planning Community.*
- 2. Project reviews for development orders must include a review of the capacity, in acres, that will be consumed by buildout of the development order. No development order, or extension of a development order, will be issued or approved if the project acreage, when added to the acreage contained in the updated existing land use database, exceeds the limitation established by Table 1(b), Acreage Allocation Table regardless of other project approvals in that Planning Community.*
- 3. No later than the regularly-scheduled date for submission of the Lee Plan Evaluation and Appraisal Report, and every five years thereafter, the County must conduct a comprehensive evaluation of Planning Community Map and the Acreage Allocation Table system, including but not limited to, the appropriateness of land use distribution, problems with administrative*

¹ Florida Population Studies, Volume 39 Bulletin 114, Bureau of Economic and Business Research, February 2006.

implementations, if any, and areas where the Planning Community Map and the Acreage Allocation Table system might be improved. (Amended by Ordinance No. 94-29, 98-09, 00-22)

2. BASIS AND RECOMMENDED FINDINGS OF FACT:

- The planning time horizon for the Lee Plan should be extended to the Year 2030.
- The current Lee Plan Table 1(b) population projections are the 2020 mid-range projections from the February 1996 University of Florida Bureau of Economic and Business Research (BEBR) publication.
- The most recent University of Florida Bureau of Economic and Business Research (BEBR) projections were published in February 2006.
- BEBR's 2020 population projection for Lee County listed in the 2006 Population Study is 37.6% higher than the projected population used for the adopted 2020 allocation table.
- The estimate from BEBR for Lee County's April 1, 2006 population is 16,392 persons less than the 1996 BEBR projection for 2020.
- The proposed allocations are intended to accommodate Lee County's projected 2030 population.
- The allocation table includes a "safety factor" of 25% of the increase in the unincorporated population.
- The current allocation table accommodates 80,000 fewer residents in the unincorporated area of Lee County than is projected for the year 2030.

C. BACKGROUND INFORMATION

This amendment was initiated by the Board of County Commissioners on September 28, 2005 to implement recommendations from The 2004 Evaluation and Appraisal Report (EAR). The EAR included a recommendation to update the planning horizon of the plan to the year 2030 and adjust the Planning Communities Map (Lee Plan Map 16) to reflect changes in the municipal boundaries. Extending the Lee Plan planning time horizon to 2030 for other elements requires that the Planning Community Year 2020 Allocations Table (Table 1(b)) allocate enough acreage for the regulated uses to accommodate the 2030 population projections.

The current allocation table is based on a 2020 population of 602,000 with a 25% population buffer on the increment of growth between 1997 and 2020 or 653,939 people. The most recent University of Florida Bureau of Economic and Business Research (BEBR) projection for 2020 is 828,500 and the 2030 projection is 979,000. The most recent population estimate for Lee County, April 1, 2006, is 585,608. As required by Rule 9J-5.005(2)(e), the revised allocation table will be based on this BEBR projection. To remain consistent with other Elements of the Lee Plan, the Table 1(b) needs to be amended to reflect the land use needs to accommodate the population estimates through the year 2030 which, through the Evaluation and Appraisal Report amendments, is the time horizon of the rest of the Lee Plan Elements. Using the

previously accepted methodology, a 25% population buffer on the increment between 2006 and 2030 is added to the 2030 projection to allow for market shifts. Therefore, the allocation table will accommodate a population of 1,086,207.

PART II - STAFF ANALYSIS

A. STAFF DISCUSSION

Origin of the Planning Community Year 2020 Allocations Table 1(b)

The Planning Community Year 2020 Allocations Table and Planning Communities Map evolved from the Year 2010 Overlay Maps 16 and 17. The original 2010 Overlay was a result of the 1989 Settlement Agreement with the Department of Community Affairs (DCA). This agreement required the County to amend the Future Land Use Map Series by designating the proposed distribution, extend, and location of the generalized land uses required by Rule 9J-5.006(4)(a)1.-9 for the year 2010. This was accomplished by creating 115 sub-districts, generally nesting within the then existing 15 adopted Planning Districts, and allocating projected acreage totals, for each generalized land uses, needed to accommodate the projected 2010 population. Policies were added to the plan that provided that no development approvals would be issued in a sub-district that would cause the acreage total set for that land use category to be exceeded. The Overlay, in plain terms, was a device designed to reconcile the population accommodation capacity of the Future Land Use Map (estimated to be 70 years in 1989) with the 20-year time frame in the text of the element. It was also designed to provide more certainty as to the extent and location of future commercial and industrial development.

The Methodology Behind the Year 2010 Overlay

Residential acreage allocations were derived by projecting dwelling unit control totals for the year 2010 for each of the County's 15 planning districts. These units were then distributed into the sub-districts following an analysis of existing units, and buildout units for each sub-district. Units were changed to acres by applying a density factor based on The Future Land Use category. Unfortunately, the base data for existing dwelling units at that time was unreliable. The county did not have adequate data on any existing land use. This lack of an accurate inventory made it extremely difficult to project accurate needs and their required acreage figures. In addition, there was no safety or flexibility factor included in the residential projections.

A Countywide commercial acreage figure was established by a consultant. Alternatively, Socio-economic data from the metropolitan Planning organization was used equated to existing acreage resulting in an employee per acre figure. A straight line projection was made by Planning District. These figures were then disaggregated into the sub-districts.

Industrial allocations were based on the acreage figures for the Industrial Development, Industrial Interchange, Airport Commerce, and Industrial/Commercial Interchange categories and the employment goal in Policy 7.1.3. All of these figures were reviewed in light of data generated in other studies and the inventory of existing uses in an effort to make the final figures consistent.

Problems with the Implementation of the Year 2010 Overlay

The Year 2010 Overlay was exceptionally difficult to administer. Some of the initial problems experienced by the staff included the inadequacy of the original inventory, the lack of a reliable existing land use database, and difficulty in explaining the concept and regulatory nature of the overlay to the public. A major effort was directed at resolving some of these problems. The establishment of a reliable database identifying the current baseline of uses was essential for the establishment and monitoring of a workable overlay. There were still issues with the overlay, however, that could not be resolved in a principled and satisfactory manner. These included:

1. Sub-districts proved to be too small to allow needed flexibility. The average sub-district size is 4,000 acres (not including those totally located within one of the municipalities;
2. The sub-district boundaries, originally based on traffic analysis zones, were erroneous. Many existing and proposed developments (even parcels) cross sub-district lines;
3. How to treat quasi-public uses, such as churches and schools;
4. How to treat recreational facilities in residential developments;
5. How to treat platted subdivisions with existing roads, but few houses;
6. How to treat mineral extraction;
7. The treatment of DRIs with lengthy buildout periods;
8. How to treat large lot developments and in general developments that are vastly different from the assumptions in the Lee Plan; and,
9. The apparent need to restrict conservation, agricultural and recreational uses that exceed the acreage thresholds.

It was possible to devise rules to deal with all of these situations; these rules, however, were relatively arbitrary and provided the County with little valuable information for infrastructure planning purposes.

The commercial allocations have caused the most controversy, due to the speculative nature of the employee projections, the inaccurate data in the initial inventory, and the absence of alternatives to the crude straight-line averaging of the existing and buildout employees per acre ratios described in the previous section. Some of the allocations in the Overlay were inadequate to accommodate even the existing uses, and others were exceeded as the result of a single zoning case or development order application. The County has responded to the capacity deficits by delaying the legal effectiveness of the overlay until the last point permitted by the 1989 settlement agreement. Procrastination, however, did not solve the problem; in fact, it made the situation worse by increasing the expectations of the affected property owners and financial institutions.

Proposed Elimination of the Overlay by the 1994 EAR

In response to the shortcomings in the Year 2010 Overlay, the County, as part of the 1994 Evaluation and Appraisal Report (EAR) amendments, proposed the elimination of the overlay. The DCA took strong opposition to this proposal and found the amendment to be not in compliance. The finding of non-compliance also included several other objections to the proposed EAR amendments. By far the main point of contention between the County and DCA was eliminating the overlay. Upon completion of the Administrative Hearing and issuance of the Recommended Final Order by the Hearing Judge, the County and DCA entered into negotiations to resolve the remaining issues. There were several meetings and some progress was made, but ultimately a mutually agreed upon settlement could not be reached. The case went before the Governor and his Cabinet, acting as the Land and Water Adjudicatory Committee. [Final Order No. AC-96-11 was issued on July 25, 1996] The Final Order specified that the 1994 EAR based amendments, which proposed the deletion of the Year 2010 Overlay, were not in compliance with Chapter 163, Part II, F.S., and Rule 9J-5, FAC. The Final Order required Lee County to rescind, and not make effective, all of the amendments which sought to delete the Year 2010 Overlay to bring the plan amendments as a whole into compliance. Therefore, the Year 2010 Overlay remained a regulatory requirement of the Lee Plan.

The Final Order did recognize that the Year 2010 Overlay was not the only mechanism to address the issues at hand. The order states this "determination does not mean that Lee County must retain the 2010 Overlay indefinitely, or that the 2010 Overlay is the only planning tool appropriate for Lee County. The 2010 Overlay can be deleted from the Lee Plan if alternative planning controls are established to compensate for the deletion of the overlay."

During the negotiations, mentioned earlier the County and DCA had several discussions on appropriate alternatives to the overlay. There were several themes the department felt were necessary components of an alternative. The department felt strongly that communities should be utilized as planning areas, a concept that planning staff agrees with. Regarding mixed-use categories, it was the department's belief that percentage distribution between uses was the best way to regulate the mix. They did concur that the acreage limitations contained in the overlay were a way to satisfy this requirement. The department was also concerned with hurricane evacuation and the population at risk. During these negotiations the County and DCA found much common ground. Every attempt was made in the proposed replacement to the Year 2010 Overlay to address all of the departments concerns.

Amendment to Replace the Year 2010 Overlay

Included in the 1996 EAR Addendum cycle was an amendment to configure a replacement mechanism for the Year 2010 Overlay that addressed many of the identified shortfalls of the overlay while keeping the Lee Plan in compliance with the minimum criteria rule and Florida Statutes. Many of the issues that were discussed during the negotiations mentioned above were incorporated. The replacement to the 2010 Overlay has three basic tenets: to simplify the overlay by reducing the number of districts; expanding the planning horizon to the year 2020 to be consistent with the rest of the plan; and, utilizing the April 1, 1995 Bureau of Economic and Business Research (BEBR) Mid-Range 2020 population projections² replacing the projections from the 1994 EAR.

The small geographic areas of the 115 sub-districts included in the Year 2010 Overlay proved to be an unmanageable system for the intended outcome. The initial Planning Communities Map that replaced Map 16 identified 20 distinct areas within the County. The number and size of the districts was the subject of much debate. The size of the planning communities needed to be large enough to avoid the long range planning allocation problem of the 2010 overlay yet not too large where there would be little certainty in the location of the controlled uses. Planning staff brought a preliminary map to the Local Planning Agency (LPA) in the spring of 1997. A consensus was reached that there should be 20 communities and the Planning Community Map included in the 1996 EAR Addendum amendment cycle was supported as a workable replacement to resolve the district size issue of the Year 2010 Overlay while still providing a level of certainty.

Map 17 of the original overlay was initially intended to provide a graphic representation of the development potential of each sub-district. The map, which was actually a series of 115 bar charts, fell horribly short of this aspiration. While it was refined over time to better perform this task, it made sense to call it what it was, a table of acreage limitations.

² Florida Population Studies, Volume 29 Number 2 Bulletin No. 114, Bureau of Economic and Business Research, February 1996.

Therefore, the amendment eliminated Map 17 and added a new table, Table 1(b) Acreage Allocation Table, to the Lee Plan.

For a history of amendments to Table 1(b) and Map 16 see attachment 3.

B. METHODOLOGY

The methodology for updating Table 1(b) for the year 2030 is essentially the same as the original allocation table methodology. The models used to initially establish the County control totals and those used to disseminate the acreages to the Planning Communities have been updated with data on development since the original allocations were made. New approvals have also been incorporated into the model as well as the counties efforts in land conservation through the Conservation 2020 program.

Population

Residential land use data from the existing land use database, maintained by planning staff, has been integrated with census data for persons per household and residential occupancy rates to estimate population by year. These estimates have been compared with the annual estimates from BEBR. This comparison of data reveals a consistency between the two data sources. Therefore, staff has concluded there is no justifiable basis for adopting a 2030 population projection from a different source and recommends using the BEBR mid range 2030 projection from the February 2006 Population Studies Bulletin 144 as the official population projection for the Planning Community Allocation Table. Maintaining the existing methodology, a 25% population buffer is applied to the projected increase in population. The proper way to allow for a flexibility factor was the subject of considerable debate during the administrative hearing. Utilizing 125% of the incremental growth was supported by recognized planning literature. Therefore, the allocation table will accommodate a population of 979,000 plus a 25% safety buffer on the increment of growth between the 2005 estimate and the 2030 projection. This equals 107,200 people. Since the allocation table will only need to accommodate the population expected in the unincorporated portion of the county, the buffer was proportioned based on the percent of total county population to the unincorporated population currently (53%). The proposed allocation table will include enough residential acreage to accommodate an unincorporated population of 495,000.

Residential Use

The BEBR population projection of 979,000 is being used as the countywide control total for permanent resident population. As stated above, the unincorporated portion of this projection plus a proportion of a 25% safety buffer is 495,000. The accommodation of this population and safety buffer is distributed amongst the existing 17 planning communities according to the methodology established in the original amendment establishing the

allocation table mechanism of the Lee Plan. This process uses a sophisticated collection of databases developed by planning staff. Utilizing the existing land use database, dwelling unit counts for each unincorporated Planning Community are determined and entered into a spreadsheet. Due to the very nature of the various communities, population characteristics will vary. Planning staff compiled a database of demographic components for the individual Planning Communities from the available census information and reports from BEBR. The 1996 methodology applied unique occupancy rates to each planning community. At the time the data was not available to make unique assumptions for persons per household (PPH). Since the release of the 2000 Census, staff has updated this information and is now able to aggregate census block level information to generate unique PPH estimates for each community as well as updated occupancy rates.

The next task was to generate unit projections for each community for the year 2030. To start, the population projections for the City of Bonita Springs, City of Cape Coral, City of Fort Myers, City of Sanibel, and the Town of Fort Myers Beach were directly input from information provided to the Division of Planning from these municipalities. Lehigh Acres also had an agreed upon population figure, generated by a population study completed for the Smart Growth Department. These results were also input into the accommodation model. The remaining unincorporated community population projections were evaluated using the approved Planned Development and subdivision information and the historical growth trends for each community. Each community's dwelling units (DU) were trended out to the year 2030 with a built in cap based on the Future Land Use Map's potential additional units allowed on the existing undeveloped land and adopted Lee Plan Assumptions.

The model was redesigned to evaluate the increment of new dwelling units needed to accommodate the projected 2030 population. The April 1, 2005 dwelling unit count and existing residential acres from the existing land use database were set as the base line date for the reallocation analysis. The difference in population from 2005 to 2030 was used as a target for determining the need for new dwelling units. An equation was added to the model that multiplies the increment between the proposed allocation and the existing residential acreage inventory to the planning community's residential dwelling unit per acres assumption for the FLUM designation which results in a figure for assumed new dwelling units. The new unit estimates were added to the existing dwelling unit inventory and multiplied by the estimated community occupancy rate and PPH to determine the accommodated 2030 population. The results by planning community were summed and then compared to the unincorporated portion of the 2030 BEBR projection. Adjustments were made to assure that the population increment plus 25% was matched. This process required a "hands on" approach comparing available land, zoning, natural features, and access to land while continually monitoring the impacts each change had on the target population.

Commercial

In August 2006, a consultant was hired by Lee County to re-examine the commercial and industrial land needs to determine if there is a large enough inventory of land available to develop and maintain a diverse economy. This study is ongoing and will result in a revised methodology replacing the one used to determine the commercial need for the adopted Table 1(b). The existing methodology was formulated by a consultant for the 1986 Commercial Needs Study initiated by Lee County for the 1988 EAR. The 1986 study was refined by staff for the original 2020 allocation table. This revised methodology is the basis for the 2030 commercial allocation update. New data on development since the first staff revision has been added to the model. Revisions to the allocations may be warranted pending the outcome of the ongoing study.

Historically, most commercial and industrial development occurred within the existing cities in Lee County, primarily Fort Myers. As the City of Fort Myers' supply of available commercial and industrial land was depleted, new sites were developed in unincorporated areas of the county. These new developments tended to occur in concentrated areas somewhat segregated and buffered from residential uses. This pattern of development continues to the present time; however, the smart growth initiative promotes mixed use project designs in appropriate areas which will result in modified patterns of non-residential uses.

Data from the Planning Division Existing Land Use database shows that, overtime (1980-2005), the amount of commercially developed land (and associated building space) per person has increased slightly in the unincorporated areas of Lee County. This trend can be explained by the fact that commercial development generally occurs along the major transportation corridors. The US 41 corridor is the primary north/south route through Lee County. Property along this road within the City of Fort Myers has been developed and unavailable for new commercial development pushing new development north and south to the unincorporated areas of Lee County. Also, other than Colonial Blvd and Bonita Beach Blvd, the major east/west routes are also in the unincorporated areas of Lee County. These commercial corridors serve as the primary commercial areas for the residents that live inside the incorporated areas and the seasonal and tourist residents. In 1980 the unincorporated area of Lee County contained 12 acres of commercial land per 1,000 residents in the unincorporated area and 79,525sf of commercial building area per 1,000 residents in the unincorporated area. These figures have increased to 16 acres and 111,108sf. Based on these trends, it is obvious that commercial growth in Lee County is not entirely dependent on residential growth. The commercial allocation must also accommodate the needs of non-permanent residents and tourists.

The commercial need in unincorporated Lee County in the year 2030 has been based on an average of four methods of projecting acreage needs. First, a forecast of commercial acres for

the unincorporated population was made from the data exported from the Planning Division Land Use Inventory by year from 1980 to 2005. Second, the acres per person for each year from 1980 to 2005 was calculated and forecast through the year 2030. This was then multiplied with the projected population for the total acreage estimate.

The remaining two estimates were based on commercial building area and converted to acreages. A floor area ratio study was done to determine the average commercial building size per acre of land. Data was again drawn from the planning division database which indicated that in 1980 an acre of commercial land averaged a building size of 6,600 square feet. This figure grew to 7,400 square feet by 2005. The annual data was trended to the year 2030 and resulted in an average of 8,500 square feet per acre. This was also compared to the recent approvals for commercial planned developments. Currently approved planned developments average 8,509 square feet per acre of commercial land. This analysis led to the conclusion that for allocation purposes, the assumption of 8,500 square feet of building area per acre in a commercial project is appropriate. The trended data was also considered appropriate for estimating intervals in the time horizon. In 2010 it is assumed the building square feet per acre will be 7,795, in 2020 it will be 8,148, and in 2030 it will be 8,501. Similar to the acreage analysis, commercial building area based on existing population was estimated. The forecast building areas were then divided by the square feet per acre figures described above. The final forecast was based on historical building square feet per resident population from 1980 to 2005. The result of this forecast was multiplied with the projected unincorporated population to generate a total building square feet estimate which was then divided by the square feet per acre figure.

The results of these four methods were then averaged to generate an estimate of commercial need for the time horizon of the plan. The commercial needs were estimated for 2010, 2015, 2020, 2025, as well as the horizon year of 2030. The acreage needs for each of these years are (respectively) 6,400, 8,300, 10,000, 11,500, and 12,300 acres.

A second check of the commercial allocation need was performed based on the 1986 "Commercial Land Use Needs in Lee County" by Thomas Roberts, of Thomas Roberts and Associates. This study estimated 11,483 commercially developed acres by the year 2010. The original study was based on a BEBR Mid-Range 2010 population of 499,500. In 1989 the Board of County Commissioners revised its population projection and adopted the BEBR High-Range number of 640,500. At that time Mr. Roberts was asked to adjust the commercial needs figure. In a December 10, 1989 memorandum he proposed the following methodology to amend the previous projection. The pre-factored area of 11,483 acres was multiplied by $640,500/499,500$, or 1.282, producing a new pre-factored area of 14,721 acres. He went on to modify this figure with a safety factor and a flexibility factor. He did, however recommend that because the higher population projection is being utilized, the safety factor should be

reduced to 5%. Doing the math produced a figure of 18,622 acres for the entire county, which he recommended the County use.

Utilizing a like methodology, planning staff recalculated the future commercial needs. The proposed population for this amendment is the BEBR Mid-Range number for 2030 of 979,000. Rather than adjusting the commercial acreage by applying a safety and flex factor, this update is utilizing the population with the added 25% safety factor applied. Adjusting the original 11,483 acres by the population ratio 1.96 ($979,000/499,500$), produces a new pre-factored figure of 22,506 acres. The safety buffer of 107,200 persons is equivalent to 2,465 acres to be applied to the unincorporated commercial allocation ($107,200/499,500 \times 11,483 = 2,465 \pm$). To adjust the total commercial need to reflect the unincorporated portion, the results for the total commercial and service employment sectors of the 2030 traffic analysis zone (TAZ) model were applied. The TAZ model assigns 51% of the commercial and service industry employment to the unincorporated areas of Lee County. Assuming this percentage will also apply to the acreage needs, 51% of the 22,506 acres (11,478 acres) will need to be allocated to the unincorporated portion of the county. The safety factor, based on allocated population, was calculated by applying the percent of population in the unincorporated portion of the county (53%) to the county wide safety factor. This adds an additional commercial allocation of 1,312 acres to the total commercial allocation need for the unincorporated area of the county for an end result of 12,790.

The next aspect of the allocation of commercial acreage for the year 2030 is to disaggregate the total need between the planning communities. Each community is not necessarily self-supporting in its commercial needs therefore some areas may grow faster commercially than they do residentially and visa versa. The acreage is distributed by Planning Community based on a number of measures:

1. Review existing allocations and compare to the existing commercial development.
2. Generate and apply the four techniques described above at the Planning Community level and apply to the projected population increase.
3. Compare the commercial acreage need to the available land supply within each community.

This countywide acreage need was then disaggregated across the county into the unincorporated Planning Communities. This was accomplished by allocating commercial acreage based on the existing development, approved developments, and areas designated for commercial development. The amount of vacant commercial zoning was also taken into account in the disaggregation.

Industrial Use

In August 2006, a consultant was hired by Lee County to re-examine the commercial and industrial land needs and determine if there is a large enough inventory of land available to develop and maintain a diverse economy. This study is ongoing and may result in revisions to the proposed allocations in this amendment to Table 1(b).

Pending the completion of the current study, the previous study of Future Industrial needs for Lee County, completed in August 1983 by Thomas H Roberts, will be used as the basis for the new 2030 allocations. This study has been revised and modified over time. This study and its revisions focused on how much land Lee County needed to designate on the Future Land Use Map as industrial. However, The Lee Plan allows for limited commercial development in industrially designated lands to support the surrounding industrial uses. This means some uses that are envisioned to occur within these industrial areas will not be inventoried as industrial. For example, a small deli with a customer base from a surrounding industrial park will be inventoried as a commercial use even though it may be located within an area designated as Industrial on the Future Land Use Map. Therefore, it was important to further refine the accepted industrial study for the original allocation table adopted in 1998 as part of the 1996 EAR Addendum amendments. While the revisions to the commercial needs study considered building areas as well as acres, staff concluded that the appropriate unit of measure for the industrial component of the 2030 allocations is acres. Much of Lee County's industrial uses occur out of doors such as concrete batch plants, lumber yards, and distribution centers. These uses may require large areas of land but have minimal building square footage.

The 1996 study update was revised to include the updated population projection for the year 2030.

To accomplish this task, the original Thomas Roberts study was updated with the population estimates for 2030 to determine the employment estimates needed to estimate acreages based on the Industrial Need Study methodology.

Based on this population, Lee County's industrial land need in 2030 will be 13,100 acres. This is based on the BEBR 2030 population plus a safety buffer of 25% of the population growth between 2005 and 2030. Using the same methodology described for determining the commercial portion of Lee County's total need, the unincorporated land area need for industrial is estimated to be 6,630 acres. The dissemination of this allocation follows a similar methodology as well. The areas most suitable for industrial uses were determined based on access, zoning, Future Land Use Map (FLUM) designation, and environmental issues. The location of industrial uses, while not limited to areas designated as Industrial Development, Industrial Interchange, Industrial Commercial Interchange, and Tradeport (formerly Airport Commerce), are primarily located in these areas. The first step was to calculate how much land in each planning community was designated in one of the above FLUM categories. An

additional analysis has been performed for the 2030 allocation table. For this review, the existing allocations are also compared to the existing uses to determine if any communities no longer have sufficient remaining acreage to attain the industrial uses accommodated by the current table.

This countywide acreage need was then disaggregated across the county into the unincorporated Planning Communities. This was accomplished by allocating industrial acreage based on the existing development, approved developments, and areas designated for industrial development. The amount of vacant industrial zoning was also taken into account in the disaggregation.

Parks and Public

The 2020 allocation table provides an estimate of public/quasi-public land as an informational item, not as a regulatory number. The figure in the allocation table includes the expected amount of not just park, school, and government services land, but also, public infrastructure like roads and surface water management as well as quasi-public uses like religious facilities, private golf courses, and non-profit civic associations. Publicly and privately owned and dedicated conservation areas are also included in this category. The Planning Division Land Use Inventory includes detailed information on these uses which have proved to be valuable information. However, the original 2020 allocation methodology indicated that creating an allocation for these uses could be limiting uses that are partly regulated in other sections of the plan to ensure that sufficient land is available. These regulations promote more public land not a cap on public land. Therefore, the updated allocation table proposal also includes an informational/non-regulating estimate on public and quasi-public lands in the year 2030.

Active and Passive Agriculture

The current allocation table estimates agricultural uses in the year 2020. However, the existing inventory of agricultural land exceeds this figure on the allocation table. It is expected that, in an urbanizing county such as Lee County, over time agricultural uses will be displaced with non-agricultural uses or in some instances purchased for conservation purposes. However, it cannot be assumed that there will only be a reduction in the amount of agricultural acreage in all areas of the county. While agricultural uses are displaced in some areas of the county they are expanding in other areas of the county primarily in the areas designated as Rural and Density Reduction/Groundwater Resource. Therefore, the acreage projections are used as 2030 estimates and not as a regulatory number that cannot be exceeded or fallen below.

Vacant Land

Similar to the agricultural uses, the amount of vacant land should also be expected to reduce over time. Lands classified as a vacant use are only those with no structures and no other use. For example, a vacant commercial building will still be classified as a commercial use and a

parcel used as open space with no building will be classified as Public Open Space. Therefore, unlike, agricultural uses, vacant lands will not decline in one area and increase in other areas, with the exception of some demolitions of condemned/damaged buildings and also the occasional agricultural use which is abandoned and reverts back to vacant. For these reasons, the allocation for vacant land is not a regulatory number.

Conservation Land

The Conservation Allocation is also one that is impractical to regulate. The Lee County works with other permitting agencies to enforce wetland regulations, however the final responsibility falls to these agencies. If the county does not regulate this use, the acreage allocations can not be regulatory. Staff, again, sees the merit of maintaining the database inventory of these uses; however, the acreage figure in the allocation table is not regulatory.

B. CONCLUSIONS

The allocations for the three regulatory aspects of Table 1(b) have been updated to accommodate the projected population through the year 2030. The proposed allocations are based on historical trends, land availability, existing approvals through plats, planned developments, and conventional zoning. The allocations accommodate the existing development and expected development (Attachment 4).

C. STAFF RECOMMENDATION

Planning staff recommends that the Board of County Commissioners transmit this proposed amendment to the Future Land Use Element and the Future Land Use Map Series. Future Land Use Map 16 is to be revised to reflect changes in the municipal boundaries and Table 1(b) is to be updated to accommodate a population of 979,000 in the year 2030.

**PART III - LOCAL PLANNING AGENCY
REVIEW AND RECOMMENDATION**

PUBLIC HEARING DATE. November 14, 2006

A. LOCAL PLANNING AGENCY REVIEW

**B. LOCAL PLANNING AGENCY RECOMMENDATION AND FINDINGS OF FACT
SUMMARY**

C. VOTE:

**PART IV - BOARD OF COUNTY COMMISSIONERS
HEARING FOR TRANSMITTAL OF PROPOSED AMENDMENT**

DATE OF TRANSMITTAL HEARING: December 13, 2006

BOARD REVIEW:

B. BOARD ACTION AND FINDINGS OF FACT SUMMARY:

- 1. BOARD ACTION**
- 2. BASIS AND RECOMMENDED FINDINGS OF FACT:**

C. VOTE:

BRIAN BIGELOW

TAMMERA HALL

BOB JANES

RAY JUDAH

FRANK MANN

**PART V – DEPARTMENT OF COMMUNITY AFFAIRS
OBJECTIONS, RECOMMENDATIONS, AND COMMENTS (ORC) REPORT**

DATE OF ORC REPORT:

A. DCA OBJECTIONS, RECOMMENDATIONS AND COMMENTS

B. STAFF RECOMMENDATION

C. STAFF RESPONSE

**PART VI - BOARD OF COUNTY COMMISSIONERS
HEARING FOR ADOPTION OF PROPOSED AMENDMENT**

DATE OF ADOPTION HEARING:

BOARD REVIEW:

B. BOARD ACTION AND FINDINGS OF FACT SUMMARY:

1. BOARD ACTION:

2. BASIS AND RECOMMENDED FINDINGS OF FACT:

C. VOTE:

BRIAN BIGELOW

TAMMERA HALL

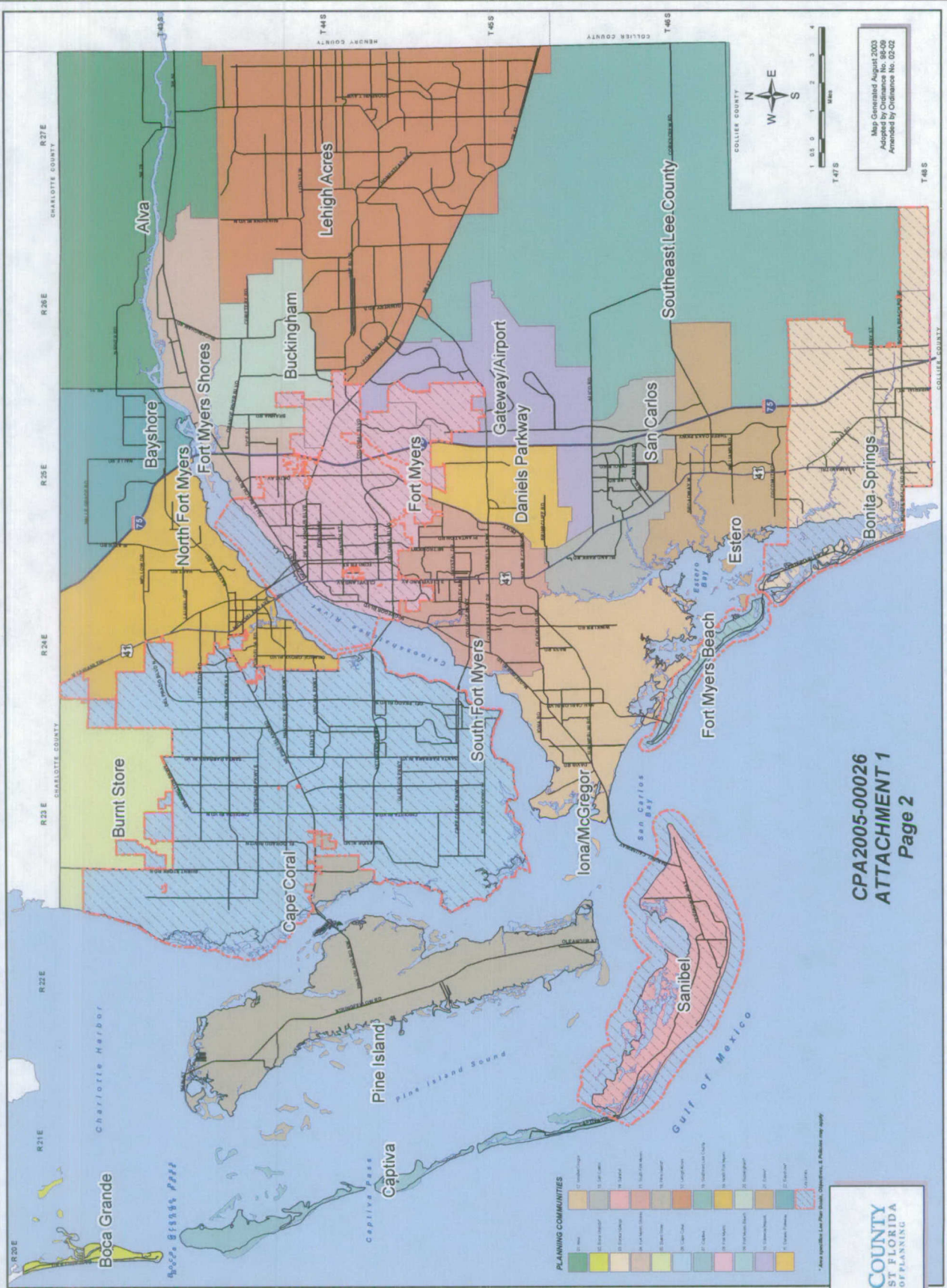
BOB JANES

RAY JUDAH

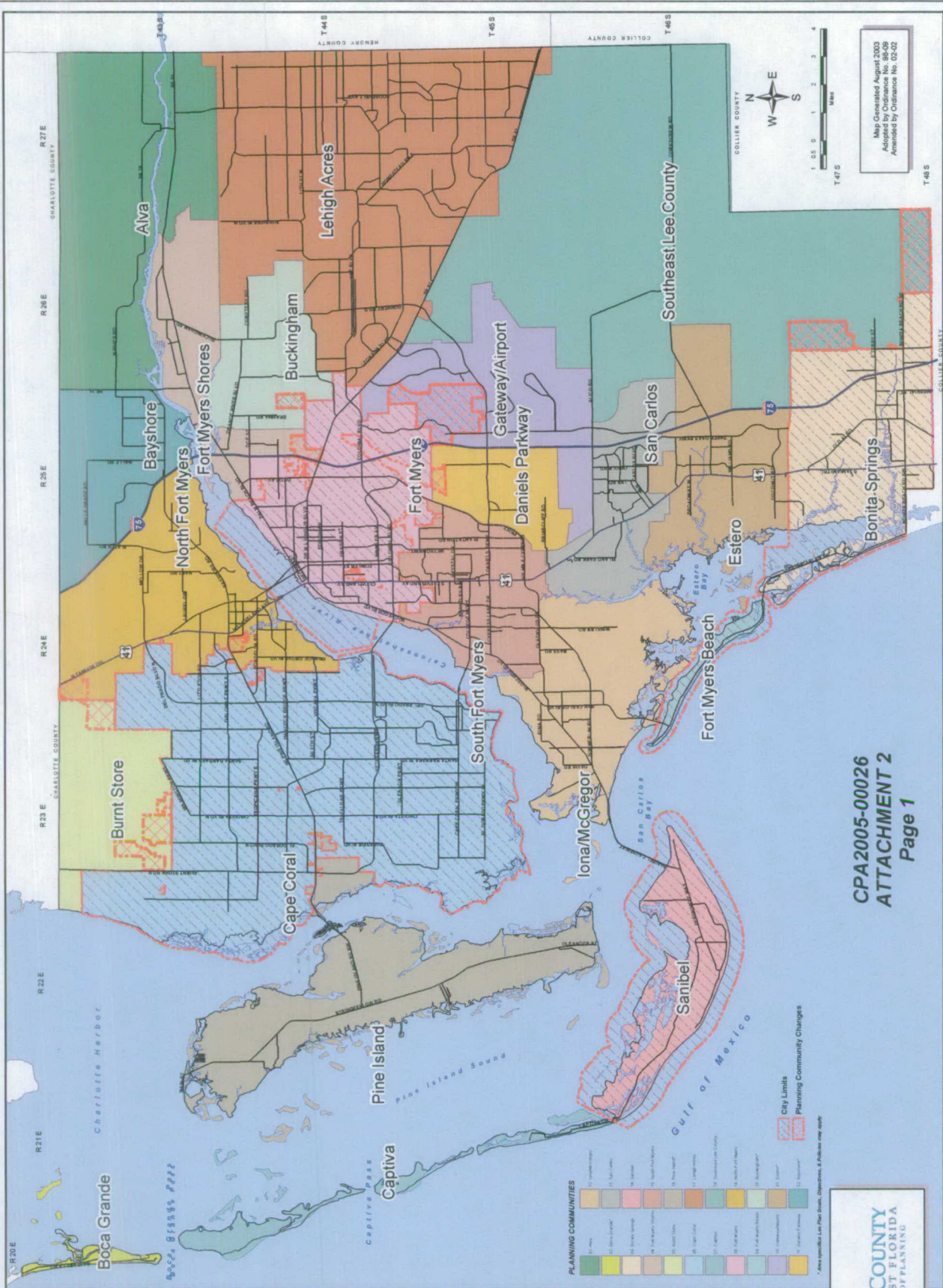
FRANK MANN

LEE COUNTY PLANNING COMMUNITIES

CHANGES TO REFLECT CHANGES IN CITY BOUNDARIES
(Lee Plan Map 16)



LEE COUNTY PLANNING COMMUNITIES CHANGES TO REFLECT CHANGES IN CITY BOUNDARIES (Lee Plan Map 16)



CPA2005-00026
ATTACHMENT 2
Page 1

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Lee County Totals		Alva		Boca Grande		Bonita Springs		Fort Myers Shores		Burnt Store	
	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation
Residential By Future Land Use Category												
Intensive Development	1,484	1,320							80	20		
Central Urban	9,568	14,772							298	210		
Urban Community	12,893	18,714	619	520	437	485			449	630		
Suburban	16,448	16,635							1,803	1,810		
Outlying Suburban	5,234	5,759	15	30					300	535	20	20
Industrial Development	96	79										
Public Facilities	2	1			1							
University Community	860	850										
Industrial Interchange												
General Interchange	53	42										
General/Commercial Interchange	7	7							7	7		
Industrial/Commercial Interchange												
University Village Interchange												
New Community	1,644	900										
Airport												
Tradeport	9	9										
Rural	8,977	8,479	1,419	2,000					783	1,400	633	700
Rural Community Preserve	3,046	3,100										
Coastal Rural		1,300										
Outer Islands	216	202	5	5					1	1		
Open Lands	2,091	2,805	175	250							588	590
Dens. Red. - Gdwtr. Res.	5,544	6,794	40	600								
Conservation Lands Uplands												
Wetlands												
Conservation Lands Wetlands												
Unincorporated County Total Residential	67,459	81,768	2,473	3,405	438	485			3,634	4,613	1,244	1,310
Commercial	9,460	12,790	46	57	56	52			267	400	26	50
Industrial	6,314	6,630	26	26	14	3			384	400	5	5
Non Regulatory Allocations												
Public	58,676	84,078	3,587	7,100	537	421			1,724	2,000	1,493	7,000
Active Agriculture	34,146	24,896	6,098	5,100					620	550		150
Passive Agriculture	65,414	44,285	14,633	13,549					4,375	2,500	6,987	109
Conservation (wetlands)	79,488	81,948	2,236	2,214	296	611			1,125	1,142	3,672	3,236
Vacant	44,720	20,604	1,525	2,012	2	(0)			33	(63)	1,569	871
Total	365,373	356,999	30,324	33,463	1,343	1,572			12,466	11,542	14,693	12,731

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Cape Coral		Captiva		Fort Myers		Fort Myers Beach		Gateway/Airport		Daniels Parkway	
	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation
Residential By Future Land Use Category												
Intensive Development	27	27			297	250						
Central Urban					645	230						
Urban Community												
Suburban					206	85						
Outlying Suburban	2	2	435	500							1,352	1,700
Industrial Development					48	39			18	20		
Public Facilities			1	1								
University Community												
Industrial Interchange												
General Interchange											2	2
General/Commercial Interchange												
Industrial/Commercial Interchange												
University Village Interchange												
New Community					360				1,284	900		
Airport												
Tradeport									9	9		
Rural					184				111		1,256	1,500
Rural Community Preserve												
Coastal Rural												
Outer Islands			172	150								
Open Lands											47	120
Dens. Red. - Gdwtr. Res.									94	94		
Conservation Lands Uplands												
Wetlands												
Conservation Lands Wetlands												
Unincorporated County Total Residential	29	29	608	651	1,640	604			1,546	1,023	2,656	3,322
Commercial	17	17	412	125	163	150			824	1,100	398	440
Industrial	26	26			733	300			3,096	3,100	40	10
Non Regulatory Allocations												
Public	6	20	1,981	1,961	750	350			6,136	7,500	1,854	2,416
Active Agriculture					279				569		254	20
Passive Agriculture	40				634				3,580	1,491	575	20
Conservation (wetlands)		133	1,347	1,603	1,006	748			3,482	2,809	1,948	1,719
Vacant	26	34	5	0	495	45			792	300	578	20
Total	143	259	4,053	4,340	5,687	2,197			19,995	17,323	8,243	7,967

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Iona/McGregor		San Carlos		Sanibel		South Fort Myers		Pine Island		Lehigh Acres	
	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Remaining Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation
Residential By Future Land Use Category												
Intensive Development												
Central Urban	462	375	15	17			704	660	5	3		
Urban Community	697	850	930	1,000			2,778	3,140			3,052	8,200
Suburban	2,474	2,500	2,250	1,975			920	860	526	500	8,037	13,269
Outlying Suburban	396	377		25			1,247	1,200	636	675		
Industrial Development	7	5	13	5			40	10	466	600		
Public Facilities												
University Community			860	850								
Industrial Interchange												
General Interchange												
General/Commercial Interchange												
Industrial/Commercial Interchange												
University Village Interchange												
New Community												
Airport												
Tradeport												
Rural			160	90					1,428	190	10	14
Rural Community Preserve												
Coastal Rural										1,300		
Outer Islands	1	1							37	45		
Open Lands												
Dens. Red. - Gdwtr. Res.												
Conservation Lands Uplands												
Wetlands												
Conservation Lands Wetlands												
Unincorporated County Total Residential	4,034	4,108	4,228	3,962			5,629	5,870	2,799	3,313	11,099	21,483
Commercial	782	1,100	1,613	1,944			1,849	2,100	166	226	452	1,420
Industrial	298	320	360	450			723	900	64	64	216	300
Non Regulatory Allocations												
Public	2,970	3,550	1,086	2,660			3,394	3,500	1,722	2,100	13,738	15,000
Active Agriculture									2,313	2,400		
Passive Agriculture									960	815		
Conservation (wetlands)	8,879	9,306	3,283	2,798			428	188	13,703	14,767	1,456	1,496
Vacant	1,912	971	11	244			690	309	4,577	3,781	19,561	7,377
Total	18,875	19,355	10,660	12,058			12,413	12,867	26,303	27,466	46,521	47,076

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Southeast Lee County		North Fort Myers		Buckingham		Estero		Baysshore	
	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation
Residential By Future Land Use Category										
Intensive Development	-	-	374	360	-	-	-	-	-	-
Central Urban	-	-	2,498	2,600	-	-	-	-	-	-
Urban Community	-	-	-	-	61	150	327	450	-	-
Suburban	-	-	6,293	6,890	-	-	1,572	1,700	-	-
Outlying Suburban	-	-	610	500	49	66	837	454	749	950
Industrial Development	-	-	-	-	-	-	-	-	-	-
Public Facilities	-	-	-	-	-	-	-	-	-	-
University Community	-	-	-	-	-	-	-	-	-	-
Industrial Interchange	-	-	-	-	-	-	-	-	-	-
General Interchange	15	15	9	7	-	-	15	6	42	12
General/Commercial Interchange	-	-	-	-	-	-	-	-	-	-
Industrial/Commercial Interchange	-	-	-	-	-	-	-	-	-	-
University Village Interchange	-	-	-	-	-	-	-	-	-	-
New Community	-	-	-	-	-	-	-	-	-	-
Airport	-	-	-	-	-	-	-	-	-	-
Tradeport	-	-	-	-	-	-	-	-	-	-
Rural	702	-	383	500	67	100	909	635	1,264	1,350
Rural Community Preserve	-	-	-	-	3,048	3,100	-	-	-	-
Coastal Rural	-	-	-	-	-	-	-	-	-	-
Outer Islands	-	-	-	-	-	-	-	-	-	-
Open Lands	-	-	45	45	-	-	-	-	1,236	1,800
Dens. Red. - Gdwtr. Res.	3,573	4,000	-	-	-	-	-	-	1,837	2,100
Conservation Lands Uplands	-	-	-	-	-	-	-	-	-	-
Wetlands	-	-	-	-	-	-	-	-	-	-
Conservation Lands Wetlands	-	-	-	-	-	-	-	-	-	-
Unincorporated County Total Residential	4,290	4,015	9,209	10,702	3,293	3,416	3,664	3,245	5,085	6,212
Commercial	34	38	1,168	1,687	18	45	1,399	1,700	104	139
Industrial	56	65	209	554	5	15	87	87	3	5
Non-Regulatory Allocations										
Public	7,700	12,000	2,045	4,000	2,114	4,000	4,708	7,000	1,462	1,500
Active Agriculture	21,066	15,101	384	200	411	350	833	125	1,324	900
Passive Agriculture	21,110	18,000	4,113	1,556	3,867	2,045	90	200	4,393	4,000
Conservation (wetlands)	30,882	31,530	1,293	1,317	359	381	3,626	5,068	798	882
Vacant	321	500	4,242	2,087	1,278	777	6,794	809	1,310	530
Total	85,455	81,249	22,620	22,103	11,255	11,029	20,188	18,234	14,476	14,168

Amendments to Table1(b) and Map 16

The existing allocation table and map have been amended periodically since it was adopted.

- PAM/T 98-07 – This amendment created a new Future Land Use Map designation “Mixed Use Interchange” and amended the allocation to reflect this change.
- PAB 99-20-M/T – This amendment created 2 new planning communities to acknowledge the incorporation of the City of Bonita Springs and the Community Plan for the Bayshore community. While community plans are not required to follow planning community lines, the Bayshore Community Plan was split between the Alva and North Fort Myers Planning Communities. It made sense to establish a Bayshore Planning Community. Other changes to the map reflected Future Land Use Map changes adopted after the creation of the Planning Communities Map. These changes included the expansion of the “Airport” category, a change from Industrial to Open Lands (reflecting existing uses), and a change from DRGR to Urban Community based on the adopted Lehigh Commercial Study. These changes primarily impacted the Southeast Lee County Planning Community where Future Urban land use categories typically did not exist. This amendment also made changes to the allocation table based on these changes and to reflect changes in development patterns such as the 1,600 unit reduction in the Brooks’ DRI approval. This amendment followed the MPO Traffic Analysis Zonal Data project. This helped staff refine existing uses at the TAZ level and identified areas where the existing allocation was excessive and where the allocation would not accommodate anticipated growth. These changes were primarily shifting residential acreages from one Future Land Use Categories to another within the same Planning Community and did not change the population accommodation within the Planning Community.
- CPA2002-00006 – This amendment corrected an oversight from the 1999 amendment where the Bayshore Community was split from the Alva and North Fort Myers Community. Inadvertently, the entire allocation of Outlying Suburban had been shifted to the Bayshore Community while there was still a 172 acre portion of Alva designated Outlying Suburban.
- CPA2004-00015 – This amendment was required to address changes in the Fort Myers Shores Planning Community due to the adoption of the Caloosahatchee Shores Community Plan. This plan redesignated lands from Rural and Suburban to Outlying Suburban. Since no Outlying Suburban designation previously existed in the Fort Myers Shores Planning Community, there was no allocation for residential uses in Outlying Suburban. This amendment made changes to the residential acreage allocations between the Future Land Use Categories but did not alter the overall population accommodation of the Fort Myers Shores Planning Community.

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Lee County Totals					Alva					Boca Grande				
	Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation	Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation	Existing Allocation	Proposed Allocation	Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation	Existing Allocation
Residential By Future Land Use Category															
Intensive Development	1,484	1,320	1,133	187	-	-	-	-	-	-	-	-	-	-	-
Central Urban	9,558	14,772	8,763	6,009	-	-	-	-	-	-	-	-	-	-	-
Urban Community	12,893	18,714	6,882	11,832	519	520	494	26	437	485	370	485	370	115	115
Suburban	15,448	16,635	13,354	3,281	-	-	-	-	-	-	-	-	-	-	-
Outlying Suburban	5,231	5,759	3,324	2,435	15	30	5	25	-	-	-	-	-	-	-
Industrial Development	96	79	63	16	-	-	-	-	-	-	-	-	-	-	-
Public Facilities	2	1	1	(0)	-	-	-	-	1	-	-	-	-	-	-
University Community	860	850	119	731	-	-	-	-	-	-	-	-	-	-	-
Industrial Interchange	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Interchange	53	42	41	1	-	-	-	-	-	-	-	-	-	-	-
General/Commercial Interchange	7	7	7	(0)	-	-	-	-	-	-	-	-	-	-	-
Industrial/Commercial Interchange	-	-	0	(0)	-	-	-	-	-	-	-	-	-	-	-
University Village Interchange	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Community	1,644	900	507	393	-	-	-	-	-	-	-	-	-	-	-
Airport	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tradeport	9	9	9	(0)	-	-	-	-	-	-	-	-	-	-	-
Rural	8,977	8,479	5,625	2,854	1,419	2,000	1,309	691	-	-	-	-	-	-	-
Rural Community Preserve	3,046	3,100	2,702	398	-	-	-	-	-	-	-	-	-	-	-
Coastal Rural	-	1,300	820	480	-	-	-	-	-	-	-	-	-	-	-
Outer Islands	216	202	175	27	5	5	1	4	-	-	-	-	-	-	-
Open Lands	2,091	2,805	1,508	1,297	175	250	93	157	-	-	-	-	-	-	-
Dens. Res. - Gdwtr. Res.	5,544	6,794	4,008	2,786	40	600	49	551	-	-	-	-	-	-	-
Conservation Lands Uplands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wetlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Conservation Lands Wetlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unincorporated County Total Residential	67,159	81,768	49,045	32,723	2,173	3,405	1,951	1,454	438	485	370	485	370	115	115
Commercial	9,460	12,790	4,624	8,166	46	57	34	23	56	52	51	52	51	1	1
Industrial	6,311	6,630	1,613	5,017	26	28	15	11	14	3	1	3	1	2	2
Non Regulatory Allocations															
Public	58,676	84,078	57,618	26,460	3,587	7,100	6,098	1,002	537	421	410	421	410	11	11
Active Agriculture	34,145	24,896	27,502	(2,606)	6,098	5,100	6,817	(1,717)	-	-	2	-	2	(2)	(2)
Passive Agriculture	65,414	44,285	54,070	(9,785)	14,633	13,549	13,399	150	-	-	-	-	-	-	-
Conservation (wetlands)	79,488	81,948	81,830	118	2,236	2,214	2,214	0	296	611	611	611	611	0	0
Vacant	44,720	20,780	80,872	(60,092)	1,525	2,012	2,935	(924)	2	(0)	126	(0)	126	(126)	(126)
Total	365,373	357,175	357,175	-	30,324	33,463	33,463	(0)	1,343	1,572	1,572	1,572	1,572	(0)	(0)

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Bonita Springs				Fort Myers Shores				Burnt Store			
	Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation	Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation	Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation
Intensive Development	-	-	-	-	80	20	9	11	-	-	0	(0)
Central Urban	-	-	-	-	208	210	194	16	-	-	-	-
Urban Community	-	-	-	-	449	630	280	350	-	-	-	-
Suburban	-	-	-	-	1,803	1,810	1,241	569	-	-	-	-
Outlying Suburban	-	-	-	-	300	535	5	531	20	20	17	3
Industrial Development	-	-	-	-	-	-	-	-	-	-	-	-
Public Facilities	-	-	-	-	-	-	-	-	-	-	-	-
University Community	-	-	-	-	-	-	-	-	-	-	-	-
Industrial Interchange	-	-	-	-	-	-	-	-	-	-	-	-
General Interchange	-	-	-	-	-	-	-	-	-	-	-	-
General/Commercial Interchange	-	-	-	-	7	7	7	(0)	-	-	-	-
Industrial/Commercial Interchange	-	-	-	-	-	-	-	-	-	-	-	-
University Village Interchange	-	-	-	-	-	-	-	-	-	-	-	-
New Community	-	-	-	-	-	-	-	-	-	-	-	-
Airport	-	-	-	-	-	-	-	-	-	-	-	-
Tradeport	-	-	-	-	-	-	-	-	-	-	-	-
Rural	-	-	-	-	783	1,400	330	1,070	633	700	568	132
Rural Community Preserve	-	-	-	-	-	-	-	-	-	-	-	-
Coastal Rural	-	-	-	-	-	-	-	-	-	-	-	-
Outer Islands	-	-	-	-	1	1	1	-	-	-	-	-
Open Lands	-	-	-	-	-	-	-	-	588	590	108	482
Dens. Red. - Gdwtr. Res.	-	-	-	-	-	-	-	-	-	-	-	-
Conservation Lands Uplands	-	-	-	-	-	-	-	-	-	-	-	-
Wetlands	-	-	-	-	-	-	-	-	-	-	-	-
Conservation Lands Wetlands	-	-	-	-	-	-	-	-	-	-	-	-
Unincorporated County Total Residential	-	-	-	-	3,631	4,613	2,067	2,546	1,241	1,310	693	617
Commercial	-	-	-	-	257	400	235	165	26	50	19	31
Industrial	-	-	-	-	391	400	58	342	5	5	4	1
Non Regulatory Allocations												
Public	-	-	-	-	1,724	2,000	1,437	563	1,193	7,000	6,891	109
Active Agriculture	-	-	-	-	620	550	621	(71)	-	150	75	75
Passive Agriculture	-	-	-	-	4,375	2,500	3,815	(1,315)	6,987	109	352	(243)
Conservation (wetlands)	-	-	-	-	1,125	1,142	1,142	0	3,672	3,236	3,236	-
Vacant	-	-	-	-	33	113	2,343	(2,230)	1,569	871	1,461	(590)
Total	-	-	-	-	12,156	11,718	11,718	-	14,693	12,731	12,731	-

Residential By Future Land Use Category

TABLE 1(b)
Year 2030 Allocations

Residential By Future Land Use Category	Cape Coral					Captiva					Fort Myers				
	Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation		Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation		Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation	
Future Land Use Classification															
Intensive Development	27	27	27	0							297	250	192	58	
Central Urban			-	-							545	230	211	19	
Urban Community			-	-										-	
Suburban			-	-							206	85	80	5	
Outlying Suburban	2	2	1	1		435	500	431	69				0	(0)	
Industrial Development			-	-							48	39	34	5	
Public Facilities			-	-		1	1	1	(0)						
University Community			-	-											
Industrial Interchange			-	-											
General Interchange			-	-											
General/Commercial Interchange			-	-											
Industrial/Commercial Interchange			-	-											
University Village Interchange			-	-											
New Community			-	-							360	-	-	-	
Airport			-	-											
Tradeport			-	-											
Rural			-	-							184	-	-	-	
Rural Community Preserve			-	-											
Coastal Rural			-	-											
Outer Islands			-	-		172	150	132	18						
Open Lands			-	-											
Dens. Red. - Gdwtr. Res.			-	-											
Conservation Lands Uplands			-	-											
Wetlands			-	-											
Conservation Lands Wetlands			-	-											
Unincorporated County Total Residential	29	29	27	2		608	651	564	87		1,640	604	517	87	
Commercial	17	17	4	13		112	125	104	21		153	150	66	84	
Industrial	26	26	14	12			-	-	-		733	300	176	124	
Non-Regulatory Allocations															
Public	6	20	9	11		1,981	1,961	1,682	279		750	350	300	50	
Active Agriculture	-	-	-	-		-	-	-	-		279	-	52	(52)	
Passive Agriculture	10	-	10	(10)		-	-	-	-		631	-	25	(25)	
Conservation (wetlands)	-	133	133	(0)		1,347	1,603	1,603	(0)		1,006	748	748	(0)	
Vacant	25	34	62	(28)		5	0	387	(387)		495	45	313	(267)	
Total	113	258.76	258.76	-		4,053	4,340	4,340	0		5,687	2,197	2,197	-	

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Fort Myers Beach					Gateway/Airport					Daniels Parkway				
	Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation		Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation		Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation	
Residential By Future Land Use Category															
Intensive Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Urban	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Urban Community	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Suburban	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Outlying Suburban	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Industrial Development	-	-	-	-	-	18	20	14	6	-	1,352	1,700	1,047	653	-
Public Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
University Community	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Industrial Interchange	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Interchange	-	-	-	-	-	-	-	-	-	-	2	2	2	2	-
General/Commercial Interchange	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Industrial/Commercial Interchange	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
University Village Interchange	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Community	-	-	-	-	-	1,284	900	507	393	-	-	-	-	-	-
Airport	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tradeport	-	-	-	-	-	9	9	9	(0)	-	-	-	-	-	-
Rural	-	-	-	-	-	111	-	-	-	-	1,255	1,500	1,318	182	-
Rural Community Preserve	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Coastal Rural	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Outer Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Open Lands	-	-	-	-	-	-	-	-	-	-	47	120	38	82	-
Dens. Red. - Gdwtr. Res.	-	-	-	-	-	94	94	38	56	-	-	-	-	-	-
Conservation Lands Uplands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wetlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Conservation Lands Wetlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unincorporated County Total Residential	-	-	-	-	-	1,516	1,023	568	455	-	2,656	3,322	2,404	918	-
Commercial	-	-	-	-	-	824	1,100	178	922	-	398	440	77	363	-
Industrial	-	-	-	-	-	3,096	3,100	263	2,837	-	10	10	-	10	-
Non Regulatory Allocations															
Public	-	-	-	-	-	6,136	7,500	7,031	469	-	1,854	2,416	2,292	124	-
Active Agriculture	-	-	-	-	-	569	-	31	(31)	-	254	20	96	(76)	-
Passive Agriculture	-	-	-	-	-	3,580	1,491	4,578	(3,087)	-	575	20	295	(275)	-
Conservation (wetlands)	-	-	-	-	-	3,482	2,809	2,799	10	-	1,918	1,719	1,719	-	-
Vacant	-	-	-	-	-	792	300	1,876	(1,576)	-	578	20	1,085	(1,065)	-
Total	-	-	-	-	-	19,995	17,323	17,323	-	-	8,243	7,967	7,967	-	-

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Iona/McGregor				San Carlos				Sanibel			
	Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation	Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation	Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation
Residential By Future Land Use Category												
Intensive Development												
Central Urban	462	375	287	88	15	17	15	2	-	-	-	-
Urban Community	697	850	669	181	930	1,000	779	221	-	-	-	-
Suburban	2,471	2,500	2,283	217	2,250	1,975	1,729	246	-	-	-	-
Outlying Suburban	396	377	257	120	-	25	-	25	-	-	-	-
Industrial Development	7	5	5	(0)	13	5	6	(1)	-	-	-	-
Public Facilities	-	-	-	-	-	-	-	-	-	-	-	-
University Community	-	-	-	-	860	850	119	731	-	-	-	-
Industrial Interchange	-	-	-	-	-	-	-	-	-	-	-	-
General Interchange	-	-	-	-	-	-	-	-	-	-	-	-
General/Commercial Interchange	-	-	-	-	-	-	-	-	-	-	-	-
Industrial/Commercial Interchange	-	-	-	-	-	-	-	-	-	-	-	-
University Village Interchange	-	-	-	-	-	-	-	-	-	-	-	-
New Community	-	-	-	-	-	-	-	-	-	-	-	-
Airport	-	-	-	-	-	-	-	-	-	-	-	-
Tradeport	-	-	-	-	-	-	-	-	-	-	-	-
Rural	-	-	-	-	160	90	29	61	-	-	-	-
Rural Community Preserve	-	-	-	-	-	-	-	-	-	-	-	-
Coastal Rural	-	-	-	-	-	-	-	-	-	-	-	-
Outer Islands	1	1	-	1	-	-	-	-	-	-	-	-
Open Lands	-	-	-	-	-	-	-	-	-	-	-	-
Dens. Red. - Gdwtr. Res.	-	-	-	-	-	-	-	-	-	-	-	-
Conservation Lands Uplands	-	-	-	-	-	-	-	-	-	-	-	-
Wetlands	-	-	-	-	-	-	-	-	-	-	-	-
Conservation Lands Wetlands	-	-	-	-	-	-	-	-	-	-	-	-
Unincorporated County Total Residential	4,034	4,108	3,500	608	4,228	3,962	2,677	1,285	-	-	-	-
Commercial	782	1,100	579	521	1,613	1,944	328	1,616	-	-	-	-
Industrial	298	320	102	218	350	450	204	246	-	-	-	-
Non-Regulatory Allocations												
Public	2,970	3,550	3,070	480	1,085	2,660	2,178	482	-	-	-	-
Active Agriculture		-	264	(264)		-	41	(41)	-	-	-	-
Passive Agriculture		-	288	(288)	90	-	813	(813)	-	-	-	-
Conservation (wetlands)	8,879	9,306	9,452	(146)	3,283	2,798	2,886	(88)	-	-	-	-
Vacant	1,912	971	2,100	(1,128)	11	244	2,930	(2,686)	-	-	-	-
Total	18,875	19,355.16	19,355.16	-	10,660	12,058	12,058	-	-	-	-	-

TABLE 1(b)
Year 2030 Allocations

Residential By Future Land Use Category	South Fort Myers					Pine Island					Lehigh Acres				
	Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation		Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation		Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation	
Future Land Use Classification															
Intensive Development	704	660	601	59		5	3	-	3			8,200	3,205	-	
Central Urban	2,778	3,140	2,778	362		-	-	-	-		3,052	-	-	4,995	
Urban Community	920	860	784	77		526	500	384	116		8,037	13,269	2,797	10,472	
Suburban	1,217	1,200	1,142	58		636	675	575	100				0	(0)	
Outlying Suburban	-	-	-	-		466	600	307	293				-	-	
Industrial Development	10	10	4	6		-	-	-	-				-	-	
Public Facilities	-	-	-	-		-	-	-	-				-	-	
University Community	-	-	-	-		-	-	-	-				-	-	
Industrial Interchange	-	-	-	-		-	-	-	-				-	-	
General Interchange	-	-	-	-		-	-	-	-				-	-	
General/Commercial Interchange	-	-	-	-		-	-	-	-				-	-	
Industrial/Commercial Interchange	-	-	-	-		-	-	-	-				-	-	
University Village Interchange	-	-	-	-		-	-	-	-				-	-	
New Community	-	-	-	-		-	-	-	-				-	-	
Airport	-	-	-	-		-	-	-	-				-	-	
Tradeport	-	-	-	-		-	-	-	-				-	-	
Rural	-	-	-	-		1,129	190	132	59		10	14	1	13	
Rural Community Preserve	-	-	-	-		-	-	-	-		-	-	-	-	
Coastal Rural	-	-	-	-		-	1,300	820	480		-	-	-	-	
Outer Islands	-	-	-	-		37	45	41	4		-	-	-	-	
Open Lands	-	-	-	-		-	-	-	-		-	-	-	-	
Dens. Red. - Gdwtr. Res.	-	-	-	-		-	-	-	-		-	-	-	-	
Conservation Lands Uplands	-	-	-	-		-	-	-	-		-	-	-	-	
Wetlands	-	-	-	-		-	-	-	-		-	-	-	-	
Conservation Lands Wetlands	-	-	-	-		-	-	-	-		-	-	-	-	
Unincorporated County Total Residential	5,629	5,870	5,308	562		2,799	3,313	2,259	1,054		11,099	21,483	6,003	15,480	
Commercial	1,849	2,100	1,459	641		165	226	147	79		452	1,420	286	1,134	
Industrial	723	900	430	470		64	64	36	28		216	300	105	195	
Non-Regulatory Allocations															
Public	3,394	3,500	3,103	397		1,722	2,100	1,388	712		13,738	15,000	2,318	12,682	
Active Agriculture	-	-	114	(114)		2,313	2,400	2,467	(67)			-	95	(95)	
Passive Agriculture	-	-	208	(208)		960	815	871	(56)			-	1,119	(1,119)	
Conservation (wetlands)	128	188	188	(0)		13,703	14,767	14,782	(15)		1,455	1,496	1,496	(0)	
Vacant	690	309	2,056	(1,747)		4,577	3,781	5,515	(1,734)		19,561	7,377	35,654	(28,276)	
Total	12,413	12,866.63	12,866.63	-		26,303	27,466	27,466	(0)		46,521	47,076.43	47,076.43	-	

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification		Southeast Lee County					North Fort Myers					Buckingham				
		Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation	Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation	Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation			
Residential By Future Land Use Category		Intensive Development	-	-	-	-	371	360	304	56				-		
		Central Urban	-	-	-	-	2,498	2,600	2,074	526				-		
		Urban Community	-	-	-	-					51	150	48	102		
		Suburban	-	-	-	-	5,293	6,690	4,901	1,790				-		
		Outlying Suburban	-	-	-	-	610	500	308	192	49	66	1	65		
		Industrial Development	-	-	-	-		-	0	(0)				-		
		Public Facilities	-	-	-	-				-				-		
		University Community	-	-	-	-				-				-		
		Industrial Interchange	-	-	-	-				-				-		
		General Interchange	15	15	14	1	9	7	7	(0)				-		
		General/Commercial Interchange	-	-	-	-				-				-		
		Industrial/Commercial Interchange	-	-	-	-				-				-		
		University Village Interchange	-	-	-	-				-				-		
		New Community	-	-	-	-				-				-		
		Airport	-	-	-	-				-				-		
		Tradeport	-	-	-	-				-				-		
		Rural	702	-	-	-	383	500	374	126	57	100	-	100		
		Rural Community Preserve	-	-	-	-				-	3,046	3,100	2,702	398		
		Coastal Rural	-	-	-	-				-				-		
		Outer Islands	-	-	-	-				-				-		
Open Lands	-	-	-	-	45	45	22	23				-				
Dens. Red. - Gdwtr. Res.	3,573	4,000	2,125	1,875				-				-				
Conservation Lands Uplands	-	-	-	-				-				-				
Wetlands	-	-	-	-				-				-				
Conservation Lands Wetlands	-	-	-	-				-				-				
Unincorporated County Total Residential	4,290	4,015	2,139	1,876	9,209	10,702	7,991	2,711	3,203	3,416	2,750	666				
Commercial	31	38	16	22	1,158	1,687	673	1,014	18	45	10	35				
Industrial	55	65	33	32	209	554	171	383	5	15	-	15				
Non-Regulatory Allocations																
Public	7,700	12,000	7,984	4,016	2,015	4,000	2,873	1,127	2,114	4,000	1,690	2,310				
Active Agriculture	21,066	15,101	14,946	155	381	200	201	(1)	411	350	706	(356)				
Passive Agriculture	21,110	18,000	18,582	(582)	4,113	1,556	1,492	64	3,867	2,045	3,276	(1,231)				
Conservation (wetlands)	30,882	31,530	30,928	602	1,293	1,317	1,317	-	359	381	381	(0)				
Vacant	321	500	6,621	(6,121)	4,242	2,087	7,386	(5,300)	1,278	777	2,215	(1,438)				
Total	85,455	81,249	81,249	(0)	22,620	22,103	22,103	-	11,255	11,029.04	11,029.04	(0.00)				

TABLE 1(b)
Year 2030 Allocations

Future Land Use Classification	Estero				Bayshore			
	Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation	Existing Allocation	Proposed Allocation	Existing Development	Remaining Allocation
Residential By Future Land Use Category								
Intensive Development			-	-			-	-
Central Urban			-	-			-	-
Urban Community	327	450	278	172			0	(0)
Suburban	1,572	1,700	1,404	296			-	-
Outlying Suburban	837	454	360	94	749	950	586	364
Industrial Development			-	-			-	-
Public Facilities			-	-			-	-
University Community			-	-			-	-
Industrial Interchange			-	-			-	-
General Interchange	15	6	6	0	12	12	12	0
General/Commercial Interchange			-	-			-	-
Industrial/Commercial Interchange			0	(0)			-	-
University Village Interchange			-	-			-	-
New Community			-	-			-	-
Airport			-	-			-	-
Tradeport			-	-			-	-
Rural	900	635	536	99	1,251	1,350	1,030	320
Rural Community Preserve			-	-			-	-
Coastal Rural			-	-			-	-
Outer Islands			-	-			-	-
Open Lands			-	-	1,236	1,800	1,248	552
Dens. Red. - Gdwtr. Res.			-	-	1,837	2,100	1,797	303
Conservation Lands Uplands			-	-			-	-
Wetlands			-	-			-	-
Conservation Lands Wetlands			-	-			-	-
Unincorporated County Total Residential	3,651	3,245	2,584	661	5,085	6,212	4,672	1,540
Commercial	1,399	1,700	309	1,391	104	139	48	91
Industrial	87	87	1	86	3	5	-	5
Non Regulatory Allocations								
Public	4,708	7,000	5,842	1,158	1,462	1,500	1,024	477
Active Agriculture	833	125	75	50	1,321	900	899	1
Passive Agriculture	90	200	1,023	(823)	4,393	4,000	3,924	76
Conservation (wetlands)	3,626	5,068	5,313	(245)	798	882	882	0
Vacant	5,794	809	3,088	(2,278)	1,310	530	2,720	(2,190)
Total	20,188	18,234	18,234	-	14,476	14,168	14,168	-