

Budget		Note
Codes and Regulatory Analysis	27,500	
Market study	17,500	
Support of staff groups & various interviews	12,000	3 site visits to facilitate work of the staff teams plus conduct various interviews in community
Charette design, team participation and facilitation	8,000	
Kick off	3,000	
Aviation site visit	8,500	
Facilitation of SPC and various stakeholder meetings to develop agreement on plan	15,000	
Plan writing	8,500	
	100,000	

Activity	Target Date	Analytica			
Project Organization and Kickoff	October 17 18	Marlowe	Sala	Lambert	Wimberly
Charrette design		x			
Study task team organization		x			
Interview at FCGU		x			
Interview County Manager		x			
Project scheduling		x			
Initial meeting with county staff teams		x			
Codes and Regulatory study kick off	22-Oct	x	x		
Market study kick off	22-Oct	x		x	
Charrette organization and set up	22-Oct	x			
Airport site visit	Nov 14-16	x			x
Charrette	15-Nov	x	x	x	x
Post-charrette meeting with SPC	16-Nov	x	x	x	x
Studies continue and completed	Nov 16-Jan 30	x	x	x	x
Presentation of study results to SPC & interested parties	Feb	x	x	x	x
Facilitated planning sessions with the SPC and interested public	Feb - Apr	x			
Development of draft plan in stages					
Plan adoption by SPC	Apr May	x			
SPC = Strategic Planning Committee					