

Direct Dial Number: 239-533-8371

BOARD OF COUNTY COMMISSIONERS

December 6, 2010

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Henderson Franklin 1715 Monroe Street

Mr. Russell P. Schropp

P. O. Box 280

Fort Myers, Florida 33902

RE: HealthPark Florida DRI

Dear Mr. Schropp:

Lee County staff has reviewed your letter of November 4, 2010 regarding HealthPark Florida DRI (Attachment A).

II.D.1 and Exhibit C of the Sixth (Codified) Development Order Amendment for HealthPark Florida provides, "... The Developer may, without further DRI review, convert land uses in accordance with the Land Use Conversion Table attached as Exhibit "C," provided: (a) the conversion does not require an alteration to the Master Concept .Plan for the DRI and (b) the Developer gives 30 days notice of all proposed conversions to Lee County, the Southwest Florida Regional Planning Council, and the Florida Department of Community Affairs.

This letter has been sent to acknowledge that Lee County has no objections to the proposed conversions outlined in the above noted letter.

Lee County, therefore, accepts the proposed conversions.

Sincerely,

DEPARTMENT OF COMMUNITY DEVELOPMENT

Zoning Division

Alvin Block, AICP

Principal Planner

Attachment: Letter from Russell Schropp, dated November 4, 2010

CC:

Zoning File (DRI2004-00007)

Dan Trescott, SWFRPC (attachment to e-mail)
Ray Eubanks, DCA (attachment to e-mail)





Bonita Springs • Sanibel

Reply to Russell P. Schropp
Direct Fax Number 239.344.1535
Direct Dial Number 239.344.1280
E-Mail: russell.schropp@henlaw.com

November 4, 2010

Alvin "Chip" Block, AICP Lee County Community Development 1500 Monroe Street Fort Myers, FL 33901

Re:

HealthPark Florida DRI, Conversion pursuant to Exhibit C for Psychiatric

Hospital

Dear Chip:

Pursuant to Section II.D.1 and Exhibit C of the Sixth Development Order Amendment (Corrected) for the HealthPark Florida DRI dated March 16, 2010, please accept this letter as the required thirty (30) days advance Notice of Conversion that the Developer intends to make the following conversions to the approved schedule of uses:

- 1. The Developer is rescinding the previous conversion acknowledged by your office by letter dated January 11, 2007, which converted nine (9) units of Lodging-motel to thirty-six (36) independent living units. A copy of the referenced correspondence is attached hereto (Exhibit 1). The independent living units authorized by this previous conversion were never constructed, and the purpose for this conversion no longer exists.
- 2. The Developer will be converting seventy-five (75) Lodging-motel units to 44,250 sq.ft. of Specialty Hospital (utilizing the conversion ratio of 1 Lodging unit = 590 sq.ft. of Specialty Hospital specified in Exhibit C of the Sixth Development Order Amendment).
- 3. The Developer will also be converting 9100 sq.ft. of Medical Office to 21,749 sq.ft. of Specialty Hospital (utilizing the conversion ratio of 1000 sq.ft. of Medical Office = 2390 sq.ft. of Specialty Hospital specified in Exhibit C of the Sixth Development Order Amendment).

The end result of this series of conversions will be to make the following adjustments to the schedule of approved land uses shown on Exhibit A of the Sixth Development Order Amendment: (a) decrease the total permitted Lodging-motel by 75 units, from 172 to 97; (b) decrease the total permitted Medical & General Office ("Office") space by 9100

Alvin "Chip" Block, AICP November 4, 2010 Page 2

sq.ft., from 465,000 sq.ft. to 455,900 sq.ft.; and (c) increase the total permitted Specialized Hospital and Health Care Facilities ("Specialty Hospital") by 65,999 sq.ft., from 35,000 sq.ft. to 100,999 sq.ft. The amount of independent living units will remain as shown on Exhibit A (478 du).

The purpose of these conversions is to allow for the development of the Park Royal Psychiatric Hospital, a psychiatric specialty facility offering both in-patient and outpatient services. This facility will consist of a maximum gross floor area of 69,499 sq.ft., with a maximum of 65,999 sq.ft. of in-patient Specialty Hospital area (including ancillary support and administrative services) and 3,500 sq.ft. of outpatient Medical Offices. The 65,999 sq.ft. of Specialty Hospital will utilize the conversions discussed above. The 3500 sq.ft. of Medical Office will utilize a portion of the remainder of such use allowed pursuant to Exhibit A of the Sixth Amended Development Order. The last monitoring report for HealthPark Florida, filed in June 2010, indicated that 281,536 sq.ft. of a total of 465,000 sq.ft. of Office permitted pursuant to Exhibit A had been developed. As noted above, the conversions referenced above will decrease the total permitted Office to 455,900 sq.ft. No Office has been constructed since the filing of the 2010 monitoring report. As such, a total of 174,364 sq.ft. of Office remains to be constructed.

The facility will be constructed on Lots 9 and 10A at HealthPark, as shown on the attached map (**Exhibit 2**). Specialty Hospital facilities and Offices are permitted uses for this lot as shown on DRI Map H, a copy of which is also attached to this letter **Exhibit 3**).

In accordance with Section II.D.1 and Exhibit C of the Sixth Development Order Amendment, the Developer would state the following:

- 1. The conversions do not require alteration of the Master Concept Plan (Map H).
- 2. This Notice is being provided 30 days in advance of the proposed conversions to Lee County, the Southwest Florida Regional Planning Council and the Florida Department of Community Affairs.
- 3. These conversions will be identified in subsequent DRI monitoring reports.
- 4. The amount of external trips originally approved for this DRI will not be exceeded as a result of these conversions. Please see the attached report from David Plummer & Associates (Exhibit 4).
- 5. No additional impact is anticipated for other public facilities (sewer, water and surface water management) as a result of these conversions.

Alvin "Chip" Block, AICP November 4, 2010 Page 3

6. These conversions will not, either individually or cumulatively, exceed the limits for such conversions established in Exhibit C of the DRI development order.

At our meeting on October 26 and in our subsequent telephone conversation, you requested that I confirm whether the construction of the Psychiatric Hospital would require an administrative amendment to the approved zoning for HealthPark. My analysis indicates that no amendment is necessary. The Master Concept Plan approved by Zoning Resolution Z-05-014 is the same as DRI Map H and, as noted above, the Specialty Hospital and Office uses are permitted uses on the parcel proposed for the Psychiatric Hospital. Condition 3 of the Zoning Resolution indicates that 1,015,413 sq.ft. of "acute care, specialty hospital, and future health care functions" are permitted and that 465,000 sq.ft. of "medical and general office" are permitted. Presently, 744,819 sq.ft. of "acute care, specialty hospital, and future health care functions" have been constructed, and (as noted above) 281,536 sq.ft. of Office has been constructed. Accordingly, no amendment to the approved zoning will be necessary to accommodate the Psychiatric Hospital.

I would appreciate it if you would confirm in writing, at your earliest convenience, that the conversions described above are acceptable with Lee County. Thank you for your time and consideration, and please do not hesitate to call me if you have any questions.

Sincerely,

Russell P. Schropp

Enclosures

cc: Pam Houck, Zoning Director

Donna Marie Collins, Chief Assistant County Attorney

Dan Trescott, SWFRPC Jason Utley, SWFRPC Joe Murphy, DCA

Doug Dodson, HealthPark Florida Todd Darche, HealthPark Florida

Mark Gillis, DPA Suresh Karre, DPA



BOARD OF COUNTY COMMISSIONERS

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Ray Judah District Three

Tammy Hall District Four

Frank Mann District Five

Donald D. Stilwell County Manager

David M. Owen County Attorney

Diana M. Parker County Hearing

January 11, 2007

Mr. Russell Schropp Henderson Franklin 1715 Monroe Street P. O. Box 280

Fort Myers, Florida 33902

Direct Dial Number: 239-479-8371

RE: HealthPark DRI, DRI2004-00007

Dear Mr, Schropp:

This is in response to your letter of December 15, 2006 requesting to convert nine (9) units of Lodging-Motel use to thirty-six (35) independent living dwelling units.

Staff has reviewed this request and finds that no additional impacts are expected with this conversion. This type of conversion was anticipated and included in the effective DRI Development Order for this project.

Staff, therefore, accepts the proposed conversion as outlined in your letter of December 15, 2006.

Sincerely,

DEPARTMENT OF COMMUNITY DEVELOPMENT Zoning Division

Alvin Block, AICP Principal Planner

attachment: December 15, 2006 letter

rim Illas

CC:

DRI2004-00007

DCI2004-00048

Donna Marie Collins, Assistant County Attorney

Dan Trescott, Southwest Florida Regional Planning Council

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EXHIBIT

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AG-2 VACANT

SUMMERLIN PARK

DAVID PLUMMER & ASSOCIATES

TRANSPORTATION • CIVIL • STRUCTURAL • ENVIRONMENTAL

2271 McGREGOR BOULEVARD, SUITE 200, FORT MYERS, FLORIDA 33901 239 332-2617 • FAX: 239 332-2645 • DPAFM@DPLUMMER.COM

November 4, 2010

Mr. Russell Schropp Henderson Franklin P. O. Box 280 Fort Myers, FL 33902



RE: HealthPark Florida Land Use Conversion, #10572

Dear Russell,

The Park Royal Psychiatric Hospital is a proposed psychiatric specialty hospital to be located at HealthPark Florida. The specialty hospital will offer both in-patient and out-patient services. The Park Royal Psychiatric Hospital will total 69,499 sq. ft. This will be comprised of 65,999 sq. ft. of in-patient specialty hospital and 3,500 sq. ft. of out-patient medical office.

In order to allow for the development of the Park Royal Psychiatric Hospital, HealthPark Florida is proposing some land uses conversions. These conversions are consistent with Condition D.1 and Exhibit "C" of the <u>Sixth Development Order Amendment for HealthPark Florida</u> and will not result in an increase in trips for the DRI when compared to the external trips approved in the originally approved DRI.

After rescinding the previous conversion acknowledged by Lee County Department of Community Development in January 2007, which converted nine (9) units of Lodging-Motel to thirty-six (36) independent living units, the proposed conversions include the following.

- 1. Convert seventy-five (75) Lodging-Motel units to 44,250 square feet of Specialty Hospital.
- 2. Convert 9,100 square feet of Medical Office to 21,749 square feet of Specialty Hospital.

As identified in Exhibit "C" of the <u>Sixth Development Order Amendment for HealthPark Florida</u> (Appendix A), various conversion ratios were identified, based on the original DRI traffic analysis, to allow specific land use conversions. The allowable conversion ratios were originally calculated so that there would be no increase in trips as a result of the conversion. This no net increase in trips is reflected in the conversion calculations, where the net new external trips of the originally approved DRI remain the same (or less) at 3,204 peak hour trips and 34,393 daily trips.



The following specific conversion ratios were used to obtain the required specialty hospital square footage.

Land Use Conversion Ratios (1)

From Use	<u>To Use</u>
1 unit of Lodging-Motel	590 square feet of Specialty Hospital
1,000 square feet of Medical Office	2,390 square feet of Specialty Hospital

Footnotes:

Based on the above ratios, the following land use conversions are proposed in order to accommodate the proposed Park Royal Psychiatric Hospital.

Land Use Conversions

Conversion From	Ratio	Conversion To
75 units of Lodging-Motel 9,100 sq.ft. of Medical Office	590 sq.ft./1 unit 2,390 sq.ft./1,000 sq.ft.	44,250 sq.ft. of Specialty Hospital 21,749 sq.ft. of Specialty Hospital 65,999 sq.ft. of Specialty Hospital

As shown above, the proposed conversion will result in a total of 65,999 square feet of Specialty Hospital, which is the maximum conversion threshold for the Specialty Hospital land use per Exhibit "C" of the DRI Development Order.

The proposed psychiatric facility consists of a maximum of 65,999 square feet of specialty hospital and 3,500 square feet of out-patient services/medical offices. While the specialty hospital area (65,999 square feet) is obtained by the land use conversions presented above, the 3,500 square feet of out-patient services/medical offices is part of the approved HealthPark DRI medical office square footage.

Trip Generation

The trip generation associated with the DRI development parameters reflective of the land use conversions was calculated, Exhibit 2 and Appendix B. It was then compared to the trip generation associated with the originally approved DRI, as specified in Condition D.1. and Exhibit C of the DRI Development Order. As summarized below, the DRI development parameters with the land use conversions generate fewer trips than the approved trips of the originally approved DRI.



⁽¹⁾ Per Exhibit "C" of the Sixth Development Order Amendment for HealthPark Florida, March 2010.

Trip Generation Summary

Net New Ex	ternal
PM Peak Hour	24-Hour
3,204	34,393
2,745	31,998
- 459	- 2,395
- 14.3%	- 6.9%
	PM Peak Hour 3,204 2,745 - 459

Per Exhibit "C" of the <u>Sixth Development Order Amendment for HealthPark Florida</u>, March 2010.
 Updated DRI trip generation reflective of the land use conversions. Please refer to Exhibit 1 and Appendix B.

The primary causes for the reduction in trips are due to the prior changes in the development parameters and use of current trip generation rates and adjustment factors when compared to the originally approved DRI. In any event, and as shown above, the land use conversion will generate fewer trips than the originally approved DRI and originally approved trips.

If you should have any questions concerning the above, please do not hesitate to contact these offices.

Very truly yours,

Suresh K. Karre

SKK:sw

10572:SchroppReport_102810

cc:

Todd Darche Doug Dodson Mark Gillis



EXHIBIT 1

HEALTHPARK DRI TRIP GENERATION WITH PROPOSED LAND USE CONVERSIONS

	(2)				Р	(2) M PEAK		
LAND USE	ITE LUC	SIZE UNIT	TRIP TYPE	Adj. Factor	IN	OUT	TOTAL	(2) DAILY
**********************	=======================================		******			=====		======
Existing (1)		363						
Planned INDEPENDENT LIVING	253 (3)	115 478 du	Total		48	33	81	1,028
	(Internal - P's	20%	10	7	17	206
			External		38	26	64	822
Existing (1) Planned		275 170						
ASSISTED LIVING &	254 (3)	445 beds	Total		45	53	98	1,184
SKILLED NURSING			Internal - P's External	25%	11 34	13 40	24 74	296 888
Existing (1)		907						•
Planned		249						
MULTIFAMILY	220	1,156 du	Total Internal - P's	10%	425 43	229 23	654 66	7,129 713
			External	1070	382	206	588	6,416
Existing - Ronald MacDonald House (1)		6						
Planned LODGING - HOTEL	310 (3)	91 97 rooms	Total		33	35		965
	310 (3)	37 1001113	Internal - P's	30%	10	11	68 21	865 260
			External		23	24	47	605
Existing (1) Planned		362						
ACUTE CARE HOSPITAL	610	180 542 beds	Total		258	458	716	5,755
			Internal - P's Internal - A's	10% 16%	26 43	46 68	72 111	576 957
			External	10 76	189	344	533	4,222
Existing (1)		250,327						
Planned Future Health Care		202,073						
Psychiatric Hospital Outpatient Services (6)		10,000 3,500						
MEDICAL OFFICE (7)	720	465,900 sq.ft.	Total Internal - P's	17%	295 50	798 136	1,093 186	18,836 3,202
			Internal - A's	15%	- 50	119	169	3,134
			External		195	543	738	12,500
Existing - H.O.P.E. (1) Existing - H.O.P.E. (Admin.) (1)	610 (3) 715	16 beds 35,000 sq.ft.			8 13	13	21	189
H.O.P.E.	715	33,000 sq.1t.	Total		21	75 88	88 109	635 824
			Internal - P's Internal - A's	15% 16%	3 4	13 13	16 17	124 137
			External	1070	14	62	76	563
PSYCHIATRIC HOSPITAL	(8) & (9)	65,999 sq.ft.	Total		16	30	46	308
			Internal - P's Internal - A's	10% 15%	2	3	5 7	31
			External	1376	11	23	34	51 226
Existing - Day Care (1)		7,200						
Planned TOTAL FUTURE HEALTH CARE (10)	565 (3)	3,600	Tetal		••		404	
TOTAL FUTURE REALTH CARE (10)	200 (3)	10,800 sq.ft.	Total internal - P's	10%	63 6	71 7	134 13	856 86
			internal - A's External	16%	11 46	11 53	22 99	142 628
Evision (4)		20.040	Littoriiai		,,,	00		020
Existing (1) Planned		32,642 127,358						
COMMERCIAL - RETAIL	820	160,000 sq.ft.	Total Internal - P's	EO	427	445	872	9,218
			internal - A's	5% 16%	21 72	22 66	43 138	461 1,534
			External Pass-By (4)	30%	334 100	357 100	691 200	7,223 2,095 (5)
			Net New	3070	234	257	491	5,128
DRITOTAL			Total Internal - P's	12%	1,631 182	2,240 281	3,871 463	46,003 5,955
			internal - A's	12%	281	182	463	5,955
			External Pass-By		1,168 100	1,777 100	2,945 200	34,093 2,095
			Net New		1,068	1,677	2,745	31,998
F	Peak Hour Dir	ectional Split/Peak-	to-Daily Ratio		38.9%	61.1%	8.58%	
			*********	=====	#####	====	=====	======

- FOOTNOTES.

 (1) Source: HealthPark Floride, Traffic Monitoring Report, May 13, 2009.

 (2) Based on ITE, Tip Generation (Bit Edition), ITE requalions used where available.

 (3) Based on ITE, Tip Generation (Bit Edition), ITE rates.

 (4) Per Lee County Development Services TIS Guidelines of 30% during th PM peak hour.

 (5) Daily retail pass-by capture of 20% assumed.

 (6) 3,500 square feet of out-patient medical office is part of the total proposed psychiatric hospital of 69,499 square feet.

 (7) Reflects DR1 approved total Medical Office 455,900 (after conversions) pilus 10,000 square feet of from Future Health Care.

 (8) 65,999 square feet (consisting 114 beds) of specialty hospital is part of the total proposed psychiatric hospital of 69,499 square feet.

 (9) Trip rates (trips/bed) based on the original healthPark Florida, AQA/DRI Sufficiency Response, Exhibit 31-12 for Specialty Hospital. Please refer to Appendix C of this letter report for documentation.

 (10) Reflects DR1 approved total Future Health Care of 20,800 square feet less 10,000 square feet of included as part of Medical Office.

APPENDIX A EXHIBIT "C" OF THE DRI DEVELOPMENT ORDER



SIXTH DEVELOPMENT ORDER AMENDMENT¹ FOR HEALTHPARK FLORIDA

CORRECTED

A Development of Regional Impact

State DRI #5-8586-63 County Case #87-03-10-DRI(d)

DEVELOPMENT ORDER

FOR

HEALTHPARK FLORIDA

A DEVELOPMENT OF REGIONAL IMPACT

5-8586-63

LET It be known, that, pursuant to Section 380.06 of the Florida Statutes, the Board of County Commissioners of Lee County, Florida, heard, at a public hearing convened on the eighth day of June 1987, the application for development approval for HealthPark Florida, a hospital/commercial/residential/educational development which, after the amendment proposed herein, will consist of approximately Three Hundred Ninety Point Seven (390.7) acres to be developed in accordance with the application filed by Lee Health Care Resources, Inc.; Lee Memorial Hospital, Inc.; Lee County Hospital Board of Directors; and Lee County HealthPark Joint Venture (referred to herein collectively as "Applicant").

WHEREAS, the Board of County Commissioners of Lee County, Florida, (hereinafter, "the Board") considered the report and recommendations of the Southwest Florida Regional Planning

¹This document represents a compilation of the original DRI Development Order approved on June 8, 1987; the First Development Order Amendment approved on October 13, 1993; the Second Development Order Amendment approved on March 30, 1998; the third Development Order Amendment approved on August 20, 2001; the Fourth Development Order Amendment approved on August 19, 2003, Fifth Development Order Amendment approved on May 2, 2005, and Sixth Development Order Amendment approved on September 2, 2008, including this Corrective Amendment correcting for scrivener's error. Proposed changes to this composite Development Order are also shown, with additions underlined and deletions struck through.

EXHIBIT "C" HEALTHPARK FLORIDA LAND USE CONVERSION

	To Use					
From Use	Independent Living (d.u.)	Multifamily (d.u.)	Lodging - Motel (units)	Medical Office (sq. ft.)	Specialty Hospital (sq. ft.)	
Multifamily (d.u.)	3.3	1.0	0.8	200	480	
Lodging - Motel (units)	4.1	1.2	1.0	250	590	
Hospital (bcd)	7.8	2.3	1.9	470	1,100	
Commercial (1,000 sq. ft.)	31.5	9.4	7.7	1,900	4,510	
Medical Office (1,000 sq. ft.)	16.7	5.0	4.1	1,000	2,390	

This transfer or conversion may occur in accordance with Section II.D.1 provided that: 1) the external trips originally approved for the DRI remain the same (i.e., 3,204 peak hour trips and 34,393 daily trips); and 2) no additional impact will occur to other public facilities (such as sewer and water) and; 3) the conversion will not create a need for additional affordable housing. Further, no alteration to the Master Concept Plan may occur as a result of the conversion. In addition, the amount of square feet, beds and units to be converted to other uses or from other uses would be limited to no more than the following:

MAXIMUM CONVERSION THRESHOLDS 1

Land Use	Maximum Amount Converted From	Maximum Amount Converted To
Medical Office	60,000 sq. ft.	65,999 sq. ft.
General Office	60,000 sq. ft.	65,999 sq. ft.
Hospital	60 beds	N/A
Multifamily	58 du	54 du
Commercial	50,000 sq. ft.	54,999 sq. ft.
Independent Living	50 du	54 du
Lodging - Motel	75 units	82 units
Specialty Hospital	N/A	65,999 sq. ft.

Footpote

Thirty (30) days notice of any conversion must be provided to the County, The Regional Planning Council, and The Department of Community Affairs. In addition, the amount of conversion must be reported as part of the subsequent bi-annual monitoring report.

¹ Purpose of the maximum conversion thresholds is to allow flexibility in development without triggering the need for an amendment to the development approvals. Conversions outside the range will require a formal Notice of Proposed Change to the DRI Development Order.

APPENDIX B ITE TRIP GENERATION, EIGHTH EDITION



Summary of Trip Generation Calculation For 478 Occupied Dwelling Units of Congregate Care Facility October 20, 2010

	Average Rate		Adjustment Factor	Driveway Volume
Avg. Weekday 2-Way Volume	2.15	0.00	1.00	1028
7-9 AM Peak Hour Enter	0.04	0.00	1.00	19
7-9 AM Peak Hour Exit	0.02	0.00	1.00	10
7-9 AM Peak Hour Total	0.06	0.00	1.00	29
4-6 PM Peak Hour Enter	0.10	0.00	1.00	48
4-6 PM Peak Hour Exit	0.07	0.00	1.00	33
4-6 PM Peak Hour Total	0.17	0.00	1.00	81
Saturday 2-Way Volume	0.00	0.00	1.00	0
Saturday Peak Hour Enter	0.00	0.00	1.00	0
Saturday Peak Hour Exit	0.00	0.00	1.00	0
Saturday Peak Hour Total	0.00	0.00	1.00	0

Note: A zero indicates no data available. Source: Institute of Transportation Engineers Trip Generation, 8th Edition, 2008.

Summary of Trip Generation Calculation For 445 Beds of Assisted Living October 20, 2010

	Average Rate		Adjustment Factor	Driveway Volume
Avg. Weekday 2-Way Volume	2.66	1.74	1.00	1184
7-9 AM Peak Hour Enter	0.09	0.00	1.00	40
7-9 AM Peak Hour Exit	0.05	0.00	1.00	22
7-9 AM Peak Hour Total	0.14	0.37	1.00	62
4-6 PM Peak Hour Enter	0.10	0.00	1.00	45
4-6 PM Peak Hour Exit	0.12	0.00	1.00	53
4-6 PM Peak Hour Total	0.22	0.47	1.00	98
Saturday 2-Way Volume	2.20	1.57	1.00	979
Saturday Peak Hour Enter	0.15	0.00	1.00	67
Saturday Peak Hour Exit	0.18	0.00	1.00	80
Saturday Peak Hour Total	0.33	0.58	1.00	147

Note: A zero indicates no data available. Source: Institute of Transportation Engineers Trip Generation, 8th Edition, 2008.

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	Average Rate		Adjustment Factor	Driveway Volume
Avg. Weekday 2-Way Volume	6.17	0.00	1.00	7129
7-9 AM Peak Hour Enter	0.10	0.00	1.00	114
7-9 AM Peak Hour Exit	0.39	0.00	1.00	456
7-9 AM Peak Hour Total	0.49	0.00	1.00	570
4-6 PM Peak Hour Enter	0.37	0.00	1.00	425
4-6 PM Peak Hour Exit	0.20	0.00	1.00	229
4-6 PM Peak Hour Total	0.57	0.00	1.00	653
Saturday 2-Way Volume	7.63	0.00	1.00	8818
Saturday Peak Hour Enter	0.00	0.00	1.00	0
Saturday Peak Hour Exit	0.00	0.00	1.00	0
Saturday Peak Hour Total	0.43	0.00	1.00	493

Note: A zero indicates no data available. The above rates were calculated from these equations:

```
24-Hr. 2-Way Volume:
                      T = 6.06(X) + 123.56, R^2 = 0.87
7-9 AM Peak Hr. Total: T = .49(X) + 3.73
                      R^2 = 0.83,
                                    0.2 Enter, 0.8 Exit
4-6 PM Peak Hr. Total:
                      T = .55(X) + 17.65
                      R^2 = 0.77
                                    0.65 Enter, 0.35 Exit
AM Gen Pk Hr. Total:
                      T =
                          .54(X) +
                                    2.45
                      R^2 = 0.82
                                   0.29
                                         Enter, 0.71 Exit
                      T = .6(X) + 14.91
PM Gen Pk Hr. Total:
                      R^2 = 0.8, 0.61 Enter, 0.39 Exit
Sat. 2-Way Volume:
                      T = 7.85(X) + -256.19, R^2 = 0.85
Sat. Pk Hr. Total:
                      T = .41(X) + 19.23
                      R^2 = 0.56, 0 Enter, 0 Exit
Sun. 2-Way Volume:
                      T = 6.42(X) + -101.12, R^2 = 0.82
Sun. Pk Hr. Total:
                      R^2 = 0, 0 Enter, 0 Exit
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Source: Institute of Transportation Engineers Trip Generation, 8th Edition, 2008.

Summary of Trip Generation Calculation For 97 Occupied Rooms of Hotel October 20, 2010

	Average Rate		Adjustment Factor	Driveway Volume
Avg. Weekday 2-Way Volume	8.92	6.04	1.00	865
7-9 AM Peak Hour Enter	0.39	0.00	1.00	38
7-9 AM Peak Hour Exit	0.28	0.00	1.00	27
7-9 AM Peak Hour Total	0.67	0.84	1.00	65
4-6 PM Peak Hour Enter	0.34	0.00	1.00	33
4-6 PM Peak Hour Exit	0.36	0.00	1.00	35
4-6 PM Peak Hour Total	0.70	0.87	1.00	68
Saturday 2-Way Volume	10.50	4.11	1.00	1019
Saturday Peak Hour Enter	0.49	0.00	1.00	48
Saturday Peak Hour Exit	0.38	0.00	1.00	37
Saturday Peak Hour Total	0.87	0.94	1.00	84

Note: A zero indicates no data available. Source: Institute of Transportation Engineers Trip Generation, 8th Edition, 2008.

	Average Rate		Adjustment Factor	Driveway Volume
Avg. Weekday 2-Way Volume	10.62	0.00	1.00	5755
7-9 AM Peak Hour Enter	0.84	0.00	1.00	454
7-9 AM Peak Hour Exit	0.34	0.00	1.00	186
7-9 AM Peak Hour Total	1.18	0.00	1.00	640
4-6 PM Peak Hour Enter	0.48	0.00	1.00	258
4-6 PM Peak Hour Exit	0.85	0.00	1.00	458
4-6 PM Peak Hour Total	1.32	0.00	1.00	716
Saturday 2-Way Volume	7.43	0.00	1.00	4029
Saturday Peak Hour Enter	0.00	0.00	1.00	0
Saturday Peak Hour Exit	0.00	0.00	1.00	0
Saturday Peak Hour Total	0.00	0.00	1.00	0

Note: A zero indicates no data available. The above rates were calculated from these equations:

24-Hr. 2-Way Volume: $T = 7.42(X) + 1733.31, R^2 = 0.69$ 7-9 AM Peak Hr. Total: T = 1.33(X) + -80.91 $R^2 = 0.71$, 0.71 Enter, 0.29 Exit 4-6 PM Peak Hr. Total: T = 1.36(X) + -21.17 $R^2 = 0.66$, 0.36 Enter, 0.64 Exit AM Gen Pk Hr. Total: LN(T) = 1.15LN(X) + -.76 $R^2 = 0.69$, 0.65 Enter, 0.35 Exit PM Gen Pk Hr. Total: LN(T) = .89LN(X) + .93 $R^2 = 0.72$, 0.4 Enter, 0.6 Exit Sat. 2-Way Volume: $LN(T) = .58LN(X) + 4.65, R^2 = 0.71$ Sat. Pk Hr. Total: $R^2 = 0$, 0 Enter, 0 Exit $LN(T) = .61LN(X) + 4.38, R^2 = 0.73$ LN(T) = .6LN(X) + 2.31Sun. 2-Way Volume: Sun. Pk Hr. Total: $R^2 = 0.64$, 0.45 Enter, 0.55 Exit

Source: Institute of Transportation Engineers Trip Generation, 8th Edition, 2008.

Summary of Trip Generation Calculation For 465.900 Th.Sq.Ft. GFA of Medical-Dental Office Building October 27, 2010

	Average Rate		Adjustment Factor	_
Avg. Weekday 2-Way Volume	40.43	0.00	1.00	18836
7-9 AM Peak Hour Enter	0.00	0.00	1.00	0
7-9 AM Peak Hour Exit	0.00	0.00	1.00	0
7-9 AM Peak Hour Total	0.00	0.00	1.00	0
4-6 PM Peak Hour Enter	0.63	0.00	1.00	295
4-6 PM Peak Hour Exit	1.71	0.00	1.00	798
4-6 PM Peak Hour Total	2.35	0.00	1.00	1093
Saturday 2-Way Volume	0.00	0.00	1.00	0
Saturday Peak Hour Enter	0.00	0.00	1.00	0
Saturday Peak Hour Exit	0.00	0.00	1.00	0
Saturday Peak Hour Total	0.00	0.00	1.00	0

Note: A zero indicates no data available. The above rates were calculated from these equations:

 $T = 40.89(X) + -214.97, R^2 = 0.9$ 24-Hr. 2-Way Volume: 7-9 AM Peak Hr. Total: $R^2 = 0$, 0 Enter, 0 Exit 4-6 PM Peak Hr. Total: LN(T) = .88LN(X) + 1.59 $R^2 = 0.75$, 0.27 Enter, 0.73 Exit T = 3.49(X) + 5.25AM Gen Pk Hr. Total: $R^2 = 0.85$, 0.66 Enter, 0.34 Exit PM Gen Pk Hr. Total: T = 4.43(X) + .48 $R^2 = 0.92$, 0.4 Enter, 0.6 Exit Sat. 2-Way Volume: $0, R^2 = 0$ Sat. Pk Hr. Total: $R^2 = 0$, 0 Enter, 0 Exit $0, R^2 = 0$ Sun. 2-Way Volume: Sun. Pk Hr. Total: $R^2 = 0$, 0 Enter, 0 Exit

Source: Institute of Transportation Engineers Trip Generation, 8th Edition, 2008.

Summary of Trip Generation Calculation For 16 Beds of Hospital October 20, 2010

	Average Rate		Adjustment Factor	-
Avg. Weekday 2-Way Volume	11.81	7.08	1.00	189
7-9 AM Peak Hour Enter	0.81	0.00	1.00	13
7-9 AM Peak Hour Exit	0.33	0.00	1.00	5
7-9 AM Peak Hour Total	1.14	1.15	1.00	18
4-6 PM Peak Hour Enter	0.47	0.00	1.00	8
4-6 PM Peak Hour Exit	0.84	0.00	1.00	13
4-6 PM Peak Hour Total	1.31	1.24	1.00	21
Saturday 2-Way Volume	8.14	4.80	1.00	130
Saturday Peak Hour Enter	0.47	0.00	1.00	8
Saturday Peak Hour Exit	0.53	0.00	1.00	8
Saturday Peak Hour Total	1.00	1.17	1.00	16

Note: A zero indicates no data available. Source: Institute of Transportation Engineers Trip Generation, 8th Edition, 2008.

Summary of Trip Generation Calculation For 35 Th.Sq.Ft. GFA of Single Tenant Office Building October 20, 2010

	Average Rate		Adjustment Factor	Driveway Volume
Avg. Weekday 2-Way Volume	18.14	0.00	1.00	635
7-9 AM Peak Hour Enter	2.06	0.00	1.00	72
7-9 AM Peak Hour Exit	0.25		1.00	9
7-9 AM Peak Hour Total	2.32		1.00	81
4-6 PM Peak Hour Enter	0.38	0.00	1.00	13
4-6 PM Peak Hour Exit	2.14	0.00	1.00	75
4-6 PM Peak Hour Total	2.52	0.00	1.00	88
Saturday 2-Way Volume	0.00	0.00	1.00	0
Saturday Peak Hour Enter	0.00	0.00	1.00	0
Saturday Peak Hour Exit	0.00	0.00	1.00	0
Saturday Peak Hour Total	0.00	0.00	1.00	0

Note: A zero indicates no data available. The above rates were calculated from these equations:

24-Hr. 2-Way Volume: $LN(T) = .6LN(X) + 4.32, R^2 = 0.52$ 7-9 AM Peak Hr. Total: T = 1.66(X) + 22.94 $R^2 = 0.77$, 0.89 Enter, 0.11 Exit 4-6 PM Peak Hr. Total: T = 1.52(X) + 34.88 $R^2 = 0.78$, 0.15 Enter, 0.85 Exit T = 1.66(X) + 22.94AM Gen Pk Hr. Total: $R^2 = 0.77$, 0.89 Enter, 0.11 Exit PM Gen Pk Hr. Total: T = 1.52(X) + 34.88 $R^2 = 0.78$, 0.15 Enter, 0.85 Exit Sat. 2-Way Volume: $0, R^2 = 0$ Sat. Pk Hr. Total: $R^2 = 0$, 0 Enter, Sun. 2-Way Volume: $0, R^2 = 0$ Sun. Pk Hr. Total: 0 $R^2 = 0$, 0 Enter, 0 Exit

Source: Institute of Transportation Engineers
Trip Generation, 8th Edition, 2008.

Summary of Trip Generation Calculation For 10.800 Th.Sq.Ft. GFA of Day Care Center October 20, 2010

	Average Rate		Adjustment Factor	Driveway Volume
Avg. Weekday 2-Way Volume	79.26	21.03	1.00	856
7-9 AM Peak Hour Enter	6.50	0.00	1.00	70
7-9 AM Peak Hour Exit	5.76	0.00	1.00	62
7-9 AM Peak Hour Total	12.26	6.39	1.00	132
4-6 PM Peak Hour Enter	5.86	0.00	1.00	63
4-6 PM Peak Hour Exit	6.60	0.00	1.00	71
4-6 PM Peak Hour Total	12.46	6.90	1.00	135
Saturday 2-Way Volume	6.21	5.44	1.00	67
Saturday Peak Hour Enter	1.07	0.00	1.00	12
Saturday Peak Hour Exit	0.63	0.00	1.00	7
Saturday Peak Hour Total	1.70	1.78	1.00	18

Note: A zero indicates no data available. Source: Institute of Transportation Engineers Trip Generation, 8th Edition, 2008.

Summary of Trip Generation Calculation For $160\ \text{Th.Sq.Ft.}$ GLA of Shopping Center October 20, 2010

	Average Rate		Adjustment Factor	Driveway Volume
Avg. Weekday 2-Way Volume	57.61	0.00	1.00	9218
7-9 AM Peak Hour Enter	0.77	0.00	1.00	124
7-9 AM Peak Hour Exit	0.50	0.00	1.00	79
7-9 AM Peak Hour Total	1.27	0.00	1.00	203
4-6 PM Peak Hour Enter	2.67	0.00	1.00	427
4-6 PM Peak Hour Exit	2.78	0.00	1.00	445
4-6 PM Peak Hour Total	5.45	0.00	1.00	872
Saturday 2-Way Volume	77.65	0.00	1.00	12424
Saturday Peak Hour Enter	3.78	0.00	1.00	605
Saturday Peak Hour Exit	3.49	0.00	1.00	558
Saturday Peak Hour Total	7.27	0.00	1.00	1163

Note: A zero indicates no data available. The above rates were calculated from these equations:

24-Hr. 2-Way Volume: $LN(T) = .65LN(X) + 5.83, R^2 = 0.78$ 7-9 AM Peak Hr. Total: LN(T) = .59LN(X) + 2.32 $R^2 = 0.52, 0.61$ Enter, 0.39 Exit 4-6 PM Peak Hr. Total: LN(T) = .67LN(X) +3.37 $R^2 = 0.81$, 0.49 Enter, 0.51 Exit AM Gen Pk Hr. Total: $R^2 = 0$, 0 Enter, 0 Exit PM Gen Pk Hr. Total: $R^2 = 0$, 0 Enter, 0 Exit Sat. 2-Way Volume: $LN(T) = .63LN(X) + 6.23, R^2 = 0.82$ LN(T) = .65LN(X) + 3.76Sat. Pk Hr. Total: $R^2 = 0.83$, 0.52 Enter, 0.48 Exit Sun. 2-Way Volume: $T = 15.63(X) + 4214.46, R^2 = 0.52$ Sun. Pk Hr. Total: $R^2 = 0$, 0 Enter, 0 Exit

Source: Institute of Transportation Engineers Trip Generation, 8th Edition, 2008.

APPENDIX C APPROVED HEALTHPARK DRI TRIP RATES





ADA/DRI SUFFICIENCY RESPONSE A PLANNED REGIONAL HEALTH COMMUNITY IN LEE COUNTY, FLORIDA

APPLICATION FOR DEVELOPMENT APPROVA

EXHIBIT 31-12

HEALTH PARK FLORIDA

TRIP GENERATION RATES (HEALTH PARK FLORIDA DEVELOPMENT)

Land Use	In I	PM Peak Ho	our Total	24-Hour	Source
Hospital Functions			•		
Acute Care and Wom Children Hospitals (Bed)	•	.75	1.17	11.4	ITE (1)
Cancer; Rehab; Drug & Alcohol Abu and Psychiatric Hospitals (Bed)	se;	.26	. 40	2.7	FHA/ADOT (2)
Outpatient (1,000Ø GFA)	.61	1.10	1.71	16.7	ITE (3)
Medical Office (1,0000 GFA)	.76	2.54	3.30	45.7	Lee County
Medical Residential		•			
Nursing Home (Bed)	.05	.16	.21	2.6	ITE (4)
Retirement/Life Care (Unit)	.12	.23	.35	4.7	DPA (5)
Lodging (Unit)	.34	.17	.51	5.20	Lee County (6)
Retail (1,0000 GFA)					
Under 100,000Ø	3.74	3.97	7.71	81.1	Lee County
Over 100,0000	1.77	1.89	3.66	41.4	Lee County
Education (Student)	.04	.08	.12	1.55	ITE (7)
Recreation (1,0000 GFA)	1.13	.37	1.50	11.7	ITE(8)
Research (1,0000 GFA)	.10	.80	.90	5.30	ITE (9)
General Office (1,0000 GFA)	.58	2.93	3.51	19.60	Lee County

Footnotes:

- (1) ITE General Hospital per bed. Applied to Acute Care Hospital, Women/Children Hospital, Cancer Hospital and Rehab Hospital. Outpatient facilities calculated separately.
- (2) Federal Highway Administration and Arizona Department of Transportation, Convalescent Hospitals. Applied to Child/Youth Psych Hospital, Adult Psych Hospital, Gero-Psych Hospital, Adolescent Drug and Alcohol Abuse Hospital and Adult Drug and Alcohol Abuse Hospitals.
- (3) ITE General Hospital per 1,0000. Applied to outpatient component of Hospital functions.
- (4) ITE Nursing Home per bed. Applied to Assisted Living and Skill Nursing component of residential.
- (5) Retirement/Life Care per unit, based on original David Plummer & Associates Survey. Applied to Independent Living component of residential.
- (6) Lee County Multifamily per unit. Applied to Lodging component of HealthPark.
- (7) ITE Community College per student. Applied to Medical Education Component of HealthPark.
- (8) ITE Recreation Club rate per 1,0000. Applied to Wellness Center component of HealthPark.
- (9) ITE Research Center rate per 1,0000. Applied to outparcel research center.