



STATE OF FLORIDA

DEPARTMENT OF COMMUNITY AFFAIRS

"Dedicated to making Florida a better place to call home"

CHARLIE CRIST
Governor

THOMAS G. PELHAM
Secretary

April 27, 2010

RECEIVED
MAY 03 2010

Mr. Paul O'Connor, AICP
Lee County Planning Division Director
P.O. Box 398
Fort Myers, Florida 33902-0398

COMMUNITY DEVELOPMENT

Dear Mr. O'Connor:

We have received the Lee County 09-CIE1 adopted plan amendment. The adopted amendment package, received by the Department is incomplete because it does not include all of the information required in Section 163.3184, F.S. and Rule 9J-11.011, F.A.C. Your submittal package for the adopted amendment does not include the following:

- Summary of the de minimis impact records pursuant to Section 163.180(6), F.S. and Rule 9J-11.011(8)(b);
- In your transmittal letter please identify the amendment as being exempt twice per calendar year. The letter should state *"exempt amendment pursuant to Section 163.3187(1)(f)"*;
- The local government must provide any changes in the amendment in strike thru and underline format pursuant to Rule 9J-11.011(8)(b);
- Please provide a copy of the signed and dated ordinance adopting the comprehensive plan amendment.

The adopted amendment, received on April 26, 2010, will not be processed until the required information is received, as required by section 163.3187, F.S. If we may be of further assistance, please contact myself or Terri Stoutamire, Plan Processor at (850) 922-1804.

Sincerely,

D. Ray Eubanks
Plan Review and Processing Administrator

DRE/ts

cc: Ken Heatherington, Executive Director, Southwest Florida RPC



LEE COUNTY
SOUTHWEST FLORIDA

BOARD OF COUNTY COMMISSIONERS

Bob Janes
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County Hearing Examiner

May 3, 2010

Ray Eubanks, Administrator, Plan Review and Processing
Florida Department of Community Affairs
Bureau of State Planning
Plan Processing Section
2555 Shumard Oak Boulevard
Tallahassee, FL. 32399-2100

Re: Amendment CPA2009-04
Adoption Submission Package
2009 Capital Improvement Element Update Amendment Cycle

Dear Mr. Eubanks:

In response to your letter dated April 27, 2010, included with this letter are three copies of an excerpt from the 2009 Lee County Concurrency Report that serves as Lee County's De Minimis Impacts Report pursuant to Section 163.180(6) F.S. and Rule 9J-11.011(8)(b).

Also as requested in your letter, please be advised that it is Lee County's intent that Lee County 09-C1E1, CPA2009-04, be considered as an "exempt amendment pursuant to Section 163.3187(1)(f)."

Three copies of the previous CIE Tables 3, 3A and 4 are provided in strike thru format. In addition, three copies of the signed and dated Lee County Ordinance 09-28 are provided with the adopted CIE Tables 3, 3A and 4 attached shown in final format.

By copy of this letter and its attachments, I certify that this letter and attachments have been sent to: the Southwest Florida Regional Planning Council; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; Florida Department of State; the Florida Fish and Wildlife Conservation Commission; the Department of Agriculture and Consumer Services; Florida Department of Education; Florida Office of Tourism, Trade, and Economic Development; and, the South Florida Water Management District.

Sincerely,
DEPT. OF COMMUNITY DEVELOPMENT
Division of Planning

Paul O'Connor, AICP
Director

De Minimus Impacts

The Lee County Land Development Code now includes the following state-mandated requirement:

“LCLDC Section 2-46(o).

De minimus impact. The Florida Legislature has found that a de minimus impact is consistent with Part II of Chapter 163. Therefore, the impact of a single-family home on an existing lot will constitute a de minimus impact on all roadways regardless of the level of deficiency of the roadway.

Other than single-family homes on existing lots, no impact will be de minimus if the sum of existing roadway volumes and the projected volumes from approved projects on a transportation facility would exceed 110 percent of the maximum volume at the adopted level of service of the affected transportation facility. Further, except for single family homes on existing lots, no impact will be de minimus if it would exceed the adopted level of service standard of any affected designated hurricane evacuation route.

Lee County will maintain records to ensure that the 110 percent criteria is not exceeded. Annually, Lee County will submit to the State Land Planning Agency a summary of the de minimus records along with its updated Capital Improvements Element. In the event the State Land Planning Agency determines that the 110 percent criteria has been exceeded, the County will be notified of the exceedence and no further de minimus exceptions for the applicable roadway will be granted until the volume is reduced below the 110 percent. The County will provide proof of the reduction to the State Land Planning Agency prior to issuing further de minimus exceptions”.

Consistent with this requirement, the following transportation facilities (road links) required monitoring based upon their failure to meet the Level of Service standard as reported in the 2007/2008-2008/2009 Concurrency Management Report.

			Future Volume (VPH) (1)	Capacity (VPH) (2)	Future Volume/Capacity (%)	De Minimus Trips 2008 (VPH)	
Immokalee Road (SR 82)	Colonial Boulevard	Commerce Lakes Drive	1,146	910 LOS D	126% (3)	0	(3) Exceeds 110%
Immokalee Road (SR 82)	Commerce Lakes Drive	Gunnery Road	600	650 LOS C	92%	1	Does not exceed 110%. Meets LOS standard in 2008.
Immokalee Road (SR 82)	Gunnery Road	Alabama Road	1,293	650 LOS C	199% (3)	1	(3) Exceeds 110%
Immokalee Road (SR 82)	Alabama Road	Alex Bell Boulevard	597	650 LOS C	92%	1	Does not exceed 110%. Meets LOS standard in 2008.

(Table continued)

			Future Volume (VPH) (1)	Capacity (VPH) (2)	Future Volume/ Capacity (%)	De Minimus Trips 2008 (VPH)	
Immokalee Road (SR 82)	Colonial Boulevard	Commerce Lakes Drive	1,146	910 LOS D	126% (3)	0	(3) Exceeds 110%
Immokalee Road (SR 82)	Alex Bell Boulevard	Hendry County Line	617	650 LOS C	95%	1	Does not exceed 110%. Meets LOS standard in 2008.
Metro Parkway (SR 739)	Danley Drive	Colonial Boulevard	1,670	1,990 LOS E	84%	0	Does not exceed 110%. Meets LOS standard in 2008.
US 41	Corkscrew Road	Sanibel Boulevard	2,257	1,950 LOS E	116% (3)	0	(3) Exceeds 110%

(1) See Road Link Volumes Table; Forecast Future Volume Column.

(2) See Road Link Volumes Table; Performance Standard Capacity Column.

(3) Exceeds the 110% criterion.

On three (3) of the listed links, the sum of existing roadway volumes and the projected volumes (called Future Volume) from approved projects exceeds 110 percent of the maximum volume (called Capacity) at the adopted Level of Service of the affected transportation facility. As a result, de minimus impacts on these links are limited to impacts from single-family homes on existing lots. New de minimus trip impacts resulting from the issuance of certificates of occupancy on building permits for single family homes on existing lots were recorded on one (1) of those transportation facilities (Immokalee Road from Gunnery Road to Alabama Road) during the year 2008 and the de minimus trip impact is shown in the table above. New de minimus trip impacts were also recorded on three (3) Immokalee Road links which did not exceed the 110% criterion. No de minimus trip impacts were recorded on the remaining Immokalee Road link (Colonial Boulevard to Commerce Lakes Drive), the Metro Parkway link, and the US 41 link, all of which required monitoring. Four (4) of the listed links requiring monitoring did not exceed 110% of the maximum volume at the adopted level of service in 2008 and each of those links also met the Concurrency LOS standard in 2008.

Lee County is in compliance with the State de minimus impact requirements.

CIP FY 08/09 - 12/13 CAPITAL IMPROVEMENT PROGRAM

PROJ #	PROJECT NAME	COMP PLAN CODE	FUNDING SOURCE	CIP	CIP	CIP	CIP	CIP	CIP	CIP
				BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
				FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 08/09 - 12/13	YEARS 6-10

FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA = LIBRARY AD VALOREM; S = SPECIAL; T = TDC; M = MSBU/TU; L = LOAN FROM GENERAL FUND

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NATURAL RESOURCES

	Briarcliff/Fiddlesticks Water Quality Improvements	4	A	1,400,000	2,000,000	0	0	0	3,400,000	0
	Caloosahatchee Creek Preserve	5	A	0	240,000	300,000	0	0	540,000	0
208588	Caloosahatchee TMDL Compliance	2	A	0	0	100,000	100,000	100,000	300,000	5,300,000
208589	Charlotte TMDL Compliance	2	A	0	0	100,000	100,000	100,000	300,000	525,000
208596	Culvert Replacement	3	A	0	188,500	530,400	0	0	718,900	0
	Daughtreys Creek Improvements	5	A	0	71,400	285,600	0	0	357,000	0
203072	Eagle Ridge/Legends Interconnect	4	A	0	450,000	0	0	0	450,000	0
208597	East Mulloch Drainage Dist Improvements	4	A	100,000	0	0	0	0	100,000	0
208594	Everglades West Coast TMDL Compliance	2	A	0	0	100,000	100,000	100,000	300,000	5,800,000
208548	Fichter Creek Restoration	5	A	1,400,000	0	0	0	0	1,400,000	0
208549	Halfway Creek Filter Marsh	4	A	1,400,000	0	0	0	0	1,400,000	0
208598	Lakes Park Water Quality Improvements	4	A	600,000	0	0	0	0	600,000	0
	Palm Creek Restoration	4	A	0	0	600,000	0	0	600,000	0
208556	Poling Lane Drainage	4	A	500,000	0	0	0	0	500,000	0
208593	Popash Creek Preserve		A	1,400,000	0	0	0	0	1,400,000	0
	Rowell Creek Bypass Extension	4	A	0	0	1,200,000	0	0	1,200,000	0
	Rowell Creek Weir/Valencia	4	A	0	50,000	100,000	0	0	150,000	0
	Prairie Pine Restoration	5	A	0	650,000	150,000	0	0	800,000	0
	Spring Creek PMP Development	4	A	0	0	100,000	0	0	100,000	0
208599	Ten Mile Canal/Six Mile Cypress Pump Facility	3	A	0	0	250,000	0	0	250,000	0
NATURAL RESOURCES CAPITAL TOTAL				6,800,000	3,648,900	3,816,000	300,000	300,000	14,865,900	11,625,000

DEPARTMENT OF TRANSPORTATION

204030	Alice Road Multi-Laning	R	gt	600,000	1,000,000	400,000	0	0	2,000,000	0
205034	Alice Green Meadows Corridor	5	GT	0	0	0	0	0	0	54,450,000
206002	Bicycle/Pedestrian Facilities	4	GT, I-21/25	0	0	927,915	932,192	936,514	2,796,621	5,000,000
205720	Benita Beach Road - Phase II	5	I-24, A, S	0	0	0	0	0	0	10,318,000
205723	Benita Beach Road - Phase III	5	I-24, A, S	0	0	0	8,000,000	0	8,000,000	26,750,000

CIP FY 08/09 - 12/13 CAPITAL IMPROVEMENT PROGRAM

PROJ #	PROJECT NAME	COMP PLAN CODE	FUNDING SOURCE	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	
				FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 08/09 - 12/13	YEARS 6-10	
				1,000,000	0	0	0	0	0	1,000,000	0
	Brantley Rd Guardrail/Culverts	3	GT								40,179,320
	Buckingham / Orange River SR80	5	A, I-23	0	0	0	0	0	0	0	52,255,655
204088	Burnt Store Road Four Laning - 78 to Van Buren	5	E	0	0	0	0	0	0	0	29,978,100
205064	Bus US 41/Littleton - US 41	5	GT, I-22	0	0	0	0	0	0	0	40,200,000
206064	Colonial @ Metro Queue Jump	5	D	0	0	0	0	0	0	15,875,143	0
204054	Colonial Blvd/Six Mile to SR82	5	I-23, A	15,046,143	829,000	0	0	0	0	0	595,134,068
205054	Colonial Expressway	5	I, D, E	0	0	0	0	0	0	200,000	900,000
205035	Communications Plant Updates	3	GT	100,000	0	100,000	0	0	0	200,000	900,000
	Daniels 6L / Chamberlin Gateway	5	I-23, A	0	0	1,740,000	1,200,000	10,260,000	13,200,000	13,200,000	650,000
	DOT Operations Expansion	3	A	0	0	700,000	0	0	0	700,000	0
	E-ARCS Replacement	NR	E	0	0	0	0	0	0	241,000	0
205024	Estero Parkway Extension	5	A	0	241,000	0	0	0	0	241,000	0
205724	Hanceock Bridge Parkway Extension	5	I-22	0	0	0	0	0	0	0	64,580,000
205063	Homestead 4L / Sunrise Alabama	5	I-23, A, L	2,500,000	1,000,000	1,000,000	0	0	0	4,500,000	17,497,500
	Joel Blvd 4L / 17th Street SR80	5	I-23, A	0	0	0	0	0	0	0	21,210,000
	Lee Blvd Street Lighting	NR	A	0	0	0	0	0	0	0	1,462,666
205068	Luckett Road 4L / Ortiz to I-75	5	I-23, A	0	0	0	0	0	0	0	8,179,000
205904	Mataacha Pass Bridge Replacement	3	GT, I-22	0	0	0	0	23,000,000	23,000,000	23,000,000	4,500,000
205069	Meadow Road Upgrade	4	I-23	0	1,600,000	0	0	0	0	1,600,000	6,150,000
205602	Monitoring Camera Deployment	NR	GT, S	0	0	0	0	0	0	0	175,000
	North Airport Road Extension	4	TBD	0	0	0	0	0	0	0	5,815,000
	Ortiz 4L / Colonial MLK	5	I-23, A	0	0	0	0	0	0	0	14,541,000
205056	Ortiz Avenue/SR80 - Luckett	5	I-23, A	0	1,300,000	0	0	0	0	1,300,000	12,404,000
204072	Ortiz Four Laning - MLK to Luckett	5	I-23, A	0	1,300,000	0	0	0	0	1,300,000	11,898,000
204604	Six Mile Cypress Pkwy 4 Laning	4	I-23	0	0	0	0	0	0	0	15,080,000
206007	Summerlin Road - Boy Scout to Cypress Lake	5	I-23, A	880,000	0	0	0	0	0	880,000	0
204053	Three Oaks Pkwy Extension, North	R	I-24, A	0	0	0	0	0	0	0	44,932,073
206752	Traffic Building Replacement	5	A	900,000	0	9,500,000	0	0	0	10,400,000	0
205029	Veterans Pkwy @ Del Prado	5	E	0	0	0	0	0	0	0	7,000,000
	Veterans/Santa Barbara Interchange	5	E	0	0	0	0	0	0	0	32,250,000
DEPT OF TRANSPORTATION CAPITAL TOTAL				21,026,143	7,270,000	14,367,915	10,132,192	34,196,514	86,992,764	1,125,989,382	

CIP FY 08/09 - 12/13 CAPITAL IMPROVEMENT PROGRAM

PROJ #	PROJECT NAME	COMP PLAN CODE	FUNDING SOURCE	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET
				FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 08/09 - 12/13	YEARS 6-10

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COMP PLAN CODES: R = REQUIRED; NR = NOT REQUIRED; F = FURTHERS SPECIFIC OR GENERALIZED REQUIREMENT OF LEE PLAN; CATEGORY CODE 1 THROUGH 5

UTILITIES

207143	Alice Road Water Main Relocation/Metro Pkwy Ext	3	E	4,224,480	0	0	0	0	4,224,480	0
	Ben Hill Griffin Parallel Forcemain	3	E	800,000	3,000,000	2,200,000	0	0	6,000,000	0
207144	Bus 41 Line Upgrade Littleton/Shell Factory	3	E	0	0	75,000	0	0	75,000	0
207158	Corkscrew Road & I-75 Interchange	5	E	3,001,900	0	0	0	0	3,001,900	0
	Corkscrew WTP Expansion to 20 MGD	5	D	0	0	0	0	0	0	13,501,000
	Corkscrew WTP Wellfield Improvements	F	D	0	0	0	0	0	0	9,750,000
	County 951 Utility Relocation	4	E	0	0	0	0	0	0	350,000
207146	Daniels Parkway & I-75 Interchange	3	E	2,356,200	0	0	0	0	2,356,200	0
	Daniels Parkway Widening Chamb/Gateway	3	E	0	0	0	60,000	720,000	780,000	0
	Daniels Pkwy Force Main Ext to Gateway	5	E	287,000	0	1,435,000	0	0	1,722,000	0
	Deep Injection Well #2	5	E	0	0	0	0	0	0	5,000,000
	Desalination Plant Transmission Mains	5	E	0	0	0	0	0	0	18,195,500
207416	DOT Project Utility Relocations	3	E	600,000	600,000	600,000	600,000	600,000	3,000,000	0
207429	Electrical Equipment Upgrades & Replacements	3	E	450,000	250,000	150,000	150,000	0	1,000,000	0
	Electrical System / Maintenance Building	5	E	0	0	0	0	400,000	400,000	0
	Feasibility Analysis/Design Desalination Plant	5	E	200,000	0	0	0	0	200,000	70,000,000
207304	FGCU Sewer	4	E	0	735,000	0	0	0	735,000	0
207197	FGCU Water	4	E	110,000	690,000	0	0	0	800,000	0
	Fiesta Village Expansion to 6.0 MGD	5	E	0	0	0	0	0	0	1,200,000
	FMB WWTP Improvements	3	E	0	0	0	0	0	0	2,000,000
	FMB WWTP Second EQ Tank	5	E	0	0	0	0	0	0	1,500,000
207270	Force Main to PS 393 Replacement	3	E	525,000	0	0	0	0	525,000	0
	Gateway WWTP Davco Rehab	3	E	0	150,000	150,000	0	0	300,000	0
	Gateway WWTP ASR Well System	3	E	400,000	1,600,000	600,000	600,000	0	3,200,000	0
207247	Inflow & Infiltration Improvements	3	E	0	0	1,000,000	1,000,000	1,000,000	3,000,000	0
207430	Instrumentation Upgrades & Improvements	3	E	150,000	150,000	150,000	150,000	150,000	750,000	0
	LCU Generator Replace & Improve	3	E	0	500,000	800,000	800,000	0	2,100,000	0
207190	Lime Sludge Handling Facilities Improvements	3	E	0	0	100,000	800,000	0	900,000	0
207602	North Lee County RO Plant Wellfield Expansion	5	E	6,690,000	8,700,000	0	0	0	15,390,000	0

TABLE 3

CIP FY 08/09 - 12/13 CAPITAL IMPROVEMENT PROGRAM

PROJ #	PROJECT NAME	COMP PLAN CODE	FUNDING SOURCE	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET
				FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 08/09 - 12/13	YEARS 6-10
<p>FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA = LIBRARY AD VALOREM; S = SPECIAL; T = TDG; M = MSBU/TU; L = LOAN FROM GENERAL FUND</p> <p>COMP PLAN CODES: R = REQUIRED; NR = NOT REQUIRED; F = FURTHERS SPECIFIC OR GENERALIZED REQUIREMENT OF LEE PLAN; CATEGORY CODE 1 THROUGH 5</p>										
207028	North Lee County WTP Expansion to 10 MGD	5	E	0	1,250,000	13,750,000	0	0	15,000,000	0
207265	Olga WTP Reservoir & Plant Improvements	4	E	700,000	0	0	0	0	700,000	0
	Olga WTP Seawall	3	E	0	0	0	0	150,000	150,000	3,400,000
207464	Ortiz Ave Water Relocation Colonial to SR 80	3	E	0	0	0	0	0	0	5,900,000
207427	Page Park Waterline Improvements	3	E	200,000	0	0	0	0	200,000	0
207284	Reclaim Water ASR	5	E	0	0	0	600,000	0	600,000	0
207300	Reuse Valves Control, SCADA Project	3	E	100,000	0	0	0	0	100,000	0
	San Carlos WWTP Diversion to 3 Oaks WWTP	3	E	0	0	0	0	0	0	2,600,000
207424	SCADA Upgrades & Improvements	3	E	200,000	200,000	200,000	200,000	0	800,000	1,000,000
	Security System Installation & Improvements	4	E	0	0	300,000	0	0	300,000	0
207484	SFM Water Transmission Line Improvements	5	E	840,779	0	0	0	0	840,779	0
207499	SR 80 & I-75 Water Relocation	5	E	168,000	0	0	0	0	168,000	0
207494	Summerlin Road Water System Improvements	5	E	0	0	2,000,000	2,000,000	2,000,000	6,000,000	0
207040	US 41 NFM Watermain Replacement	3	E	0	600,000	0	0	0	600,000	0
207470	US 41 Watermain Improvement	3	E	2,216,050	1,118,522	0	0	0	3,334,572	0
207438	Utility Wide Master Plan	5	E	800,000	0	0	0	0	800,000	0
	Wastewater Collection Rehab & Replacement	3	E	750,000	750,000	750,000	750,000	750,000	3,750,000	0
207229	Wastewater System Improvements	3	E	450,000	450,000	450,000	450,000	450,000	2,250,000	0
207438	Wastewater Treatment Plant Improvements	4	E	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000
	Water Distribution Rehab & Replacement	3	E	850,000	850,000	850,000	850,000	850,000	4,250,000	0
207094	Water System Improvements	3	E	500,000	500,000	500,000	500,000	500,000	2,500,000	0
207493	Water Transmission Lines Ben Hill to Treeline	5	E	7,428,556	4,220,000	0	0	0	11,648,556	0
207268	Water Treatment Plant Improvements	4	E	0	200,000	200,000	200,000	200,000	800,000	1,000,000
207454	Water Treatment Plants & Reservoirs Security System	3	E	300,000	0	0	0	0	300,000	0
207426	Water/Sewer Line Relocation Three Oaks Ext.	3	E	0	0	0	0	0	0	300,000
207149	Well Redevelopment/Upgrade & Rebuild	3,5	E	300,000	410,000	260,000	140,000	140,000	1,250,000	775,000
207483	WWE Water Transmission Line Improvement	5	E	76,100	0	0	0	0	76,100	0
207274	WWTP Odor Control System Improvements	3	E	750,000	0	0	0	0	750,000	0
UTILITIES CAPITAL TOTAL				36,644,065	27,173,522	26,770,000	10,100,000	8,160,000	108,847,587	137,811,500

SOLID WASTE

CIP FY 08/09 - 12/13 CAPITAL IMPROVEMENT PROGRAM

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Approved

200932	Ash Monofill & Glass III	5	E	2,420,982	0	0	0	0	2,420,982	0
	Landfill Gas Collection System	NR	E	0	250,000	2,700,000	550,000	0	3,500,000	2,000,000
200935	Landfill Gas to Energy	NR	E	200,000	0	0	0	0	200,000	0
200934	Lee Hendry Landfill Leachate Treatment	4	E	1,000,000	800,000	0	0	0	1,800,000	2,600,000
	Lee Hendry Landfill Phase IV	5	E	0	0	0	800,000	8,400,000	9,300,000	1,000,000
200933	MRF Expansion	5	E	1,500,000	2,000,000	0	0	0	3,500,000	0
	Processing Facility (Future)		E	0	0	0	0	0	0	75,000,000
SOLID WASTE CAPITAL TOTAL				5,120,982	3,050,000	2,700,000	1,450,000	8,400,000	20,720,982	80,600,000

COUNTY LANDS

208800	Conservation 2020		A	36,135,387	36,135,387	36,135,387	36,858,094	37,595,256	182,859,514	0
COUNTY LANDS CAPITAL TOTAL				36,135,387	36,135,387	36,135,387	36,858,094	37,595,256	182,859,514	0

GOVERNMENT FACILITIES

	Animal Shelter Chiller	5	A	450,000	0	0	0	0	450,000	0
	Animal Shelter Expansion	5	A	350,000	0	0	0	0	350,000	0
203414	Beach Park & Ride	5	A, E	400,000	0	0	0	0	400,000	0
208946	Central Records Warehouse Acquisition	NR	A	0	0	0	5,000,000	0	5,000,000	0
208666	Emergency Operations Center	5	A	2,240,000	7,910,000	0	0	0	10,150,000	0
208873	Fiber Optic Expansion	5	E	1,000,000	1,000,000	1,000,000	0	0	3,000,000	0
208943	Jail Expansion - Phase II	3	A	3,000,000	0	0	0	0	3,000,000	0
208630	Justice Center Courtroom Renovations	3	A	0	0	0	0	0	0	250,000
208646	Justice Center Expansion	3	A	2,284,345	5,900,000	9,100,000	5,300,000	5,300,000	27,884,345	5,300,000
	Morgue Chiller	3	A	0	0	250,000	0	0	250,000	0
	New EMS Station - 7 NFM	5	A	0	525,460	525,460	525,460	0	1,576,380	0
	New EMS Station - EOC Buckingham	5	A	0	250,000	1,500,000	0	0	1,750,000	0
	New EMS Station - Matlacha	5	A	328,888	1,831,104	178,117	0	0	2,338,109	0
	North Sheriff Substation Expansion	5	A	0	500,000	0	0	0	500,000	0

CIP FY 08/09 - 12/13 CAPITAL IMPROVEMENT PROGRAM

PROJ #	PROJECT NAME	COMP PLAN CODE	FUNDING SOURCE	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET
				FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 08/09 - 12/13	YEARS 6-10

FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA = LIBRARY AD VALOREM; S = SPECIAL; T = TDG; M = MSBU/TU; L = LOAN FROM GENERAL FUND

COMP PLAN CODES: R = REQUIRED; NR = NOT REQUIRED; F = FURTHERS SPECIFIC OR GENERALIZED REQUIREMENT OF LEE PLAN; CATEGORY CODE 1 THROUGH 5

GOVERNMENT FACILITIES CAPITAL TOTAL	40,053,233	47,916,564	42,553,577	40,825,460	5,300,000	56,648,834	5,550,000
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LIBRARY PROJECTS

203619	Fort Myers Library Expansion	5	LA	5,500,000	0	0	0	0	5,500,000	0
	Fort Myers Library Fresh Air Unit Replacement	3	LA	0	0	0	0	0	0	125,000
LIBRARY CAPITAL TOTAL				5,500,000	0	0	0	0	5,500,000	125,000

1 The amount and timing of the project to be determined

PARKS - COMMUNITY AND REGIONAL

201864	Adult Soccer Fields	5	A	0	0	0	0	0	0	500,000
	Alva Community Park Maintenance Building	3	A	0	0	400,000	0	0	400,000	0
	Bay Oaks Park Maintenance Building	3	A	0	0	250,000	0	0	250,000	0
202014	Boca Grande Historic Buildings	3	A	150,000	0	0	0	0	150,000	0
201778	Boca Grande Improvements	NA	I-27	0	0	0	0	0	0	18,000
202015	Brooks Park Irrigation Well System	3	A	0	0	0	0	0	0	20,000
	Brooks Park Master Plan & Improvements	5	A	0	500,000	750,000	0	0	1,250,000	0
	City Of Palms & 5 Plex Underdrain System	3	A	150,000	0	0	0	0	150,000	0
201870	City of Palms Improvements	3	A	0	0	0	0	0	0	2,000,000
	Deep Lagoon Preserve	5	I-R	0	0	0	0	0	0	610,000
	Flint Pen Strand Regional Park	5	I-R	0	0	0	0	0	0	2,000,000
	Hunter Park Improvements	5	A	0	0	220,000	0	0	220,000	0
202104	Lynn Hall Bathhouse ADA Compliant Remodel	2	A	150,000	0	0	0	0	150,000	0
201665	Matanzas Pass Preserve	5	A	0	0	0	0	0	0	150,000
	North Fort Myers Recreation Center	5	L	500,000	0	0	0	0	500,000	0
	Orange River Property	NR	A	0	0	400,000	0	0	400,000	0
201798	Phillips Park	5	I-5,25	553,408	0	0	0	0	553,408	0
201868	Reel Water Feature Playground	5	A	80,000	0	0	0	0	80,000	80,000
201834	Replacement Parking Machines, County Wide	3	A	50,000	50,000	50,000	50,000	50,000	250,000	0

CIP FY 08/09 - 12/13 CAPITAL IMPROVEMENT PROGRAM

PROJ #	PROJECT NAME	COMP PLAN CODE	FUNDING SOURCE	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	
				FY-08/09	FY-09/10	FY-10/11	FY-11/12	FY-12/13	FY-08/09-12/13	YEARS 6-10	
<p>FUNDING SOURCE CODES: A = AD-VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA = LIBRARY AD-VALOREM; S = SPECIAL; T = TDC; M = MSBU/TU; L = LOAN FROM GENERAL FUND</p> <p>COMP PLAN CODES: R = REQUIRED; NR = NOT REQUIRED; F = FURTHERS SPECIFIC OR GENERALIZED REQUIREMENT OF LEE PLAN; CATEGORY CODE 1 THROUGH 5</p>											
201758	Schandler Hall Park Improvements/Land Acquisition	5	A, I-21	218,254	0	0	0	0	0	218,254	0
	Sports Complex - Batting Cages	5	A	0	0	0	0	0	0	0	200,000
	Sports Complex - Grandstand Seating Replacement	3	A	0	0	0	0	0	0	0	1,000,000
	Sports Complex - Reside with Vinyl	3	A	0	0	0	0	0	0	0	200,000
	Sports Complex - Softball Tower	NR	A	0	0	0	0	0	0	0	50,000
201002	Sports Complex Improvements	3	A	0	0	0	0	0	0	0	2,000,000
202023	Stadiums - Boiler Replacement	3	A	0	0	0	0	0	0	0	120,000
	Tower Player Development Complex	3	A	0	0	0	0	0	0	0	2,500,000
PARKS CAPITAL TOTAL				1,854,662	550,000	1,470,000	50,000	50,000	3,974,662	11,448,000	
TOTAL CAPITAL BUDGET				123,131,472	95,745,373	97,812,879	69,715,746	94,004,770	480,407,240	1,373,148,882	

TABLE 3(a)

Lee County School District Five-Year Capital Improvement Program

Project Description	Location	Planned Cost:					Total	Funded
		2008-2009	2009-2010	2010-2011	2011-2012	2012-2013		
CAPACITY PROJECT SCHEDULES								
Oak Hammock New Middle School K/K/ East (6-8)	Location Not Specified	\$3,842,498	\$0	\$0	\$0	\$0	\$3,842,498	Yes
New Middle School LL/ East (6-8)	Location Not Specified	\$13,065,107	\$26,159,893	\$0	\$0	\$0	\$39,225,000	Yes
New Elementary V/ East (K-5)	Location Not Specified	\$23,477,713	\$0	\$0	\$0	\$0	\$23,477,713	Yes
New Elementary W/ West (K-5)	Location Not Specified	\$0	\$8,145,000	\$19,005,000	\$0	\$0	\$27,150,000	Yes
New Elementary / East (K-5)	Location Not Specified	\$0	\$0	\$0	\$0,450,000	\$22,050,000	\$31,500,000	Yes
Replacement Building	Heights Elementary	\$2,428,064	\$0	\$0	\$0	\$0	\$2,428,064	Yes
New Elementary/ South (K-5)	Location Not Specified	\$0	\$0	\$0	\$0	\$9,922,500	\$9,922,500	Yes
New Elementary AA/ West Zone	Location Not Specified	\$0	\$8,145,000	\$19,005,000	\$0	\$0	\$27,150,000	Yes
New ALC/ West	Alternative Learning Center West	\$1,001,497	\$3,600,000	\$0	\$0	\$0	\$4,601,497	Yes
New Elementary/ West Zone	Location Not Specified	\$0	\$0	\$0	\$0,450,000	\$22,050,000	\$31,500,000	Yes
New Middle MMA/ West Zone	Location Not Specified	\$300,000	\$31,047,822	\$3,149,758	\$0	\$0	\$34,497,580	Yes
Michigan Elementary Replacement School	MICHIGAN INTERNATIONAL ACADEMY	\$23,066,661	\$0	\$0	\$0	\$0	\$23,066,661	Yes
CAPACITY PROJECT SUB-TOTAL		\$67,181,540	\$77,097,715	\$41,159,758	\$18,900,000	\$54,022,500	\$258,361,513	
OTHER PROJECT SCHEDULES								
Lee County Public Education Center	NEW ADMINISTRATIVE COMPLEX	\$1,353,021	\$0	\$0	\$0	\$0	\$1,353,021	Yes

Project Description	Location	Planned Cost:					Total	Funded
		2008-2009	2009-2010	2010-2011	2011-2012	2012-2013		
East Transportation Facility At Leonard & Leonard	TRANSPORTATION EAST BUS FACILITY	\$3,965,000	\$0	\$0	\$0	\$0	\$3,965,000	Yes
Balance Remaining Within Project/ Not Closed	HECTOR A. CAFFERATA, JR. ELEMENTARY SCHOOL	\$59,753	\$0	\$0	\$0	\$0	\$59,753	Yes
Treeline Staging School	EAST ZONE STAGING SCHOOL	\$478,623	\$0	\$0	\$0	\$0	\$478,623	Yes
Balance Remaining Within Project/ Not Closed	PATRIOT ELEMENTARY	\$10,505	\$0	\$0	\$0	\$0	\$10,505	Yes
Balance Remaining Within Project/ Not Closed	CHALLENGER MIDDLE	\$531,131	\$0	\$0	\$0	\$0	\$531,131	Yes
Balance Remaining Within Project/ Not Closed	MANATEE ELEMENTARY	\$16,846	\$0	\$0	\$0	\$0	\$16,846	Yes
Balance Remaining Within Project/ Not Closed	EAST LEE COUNTY HIGH SCHOOL	\$747,464	\$0	\$0	\$0	\$0	\$747,464	Yes
Transportation Renovation	MARINER SENIOR HIGH	\$805	\$0	\$0	\$0	\$0	\$805	Yes
West Zone Land Purchase NW 15th Terrace	Location Not Specified	\$2,554,606	\$0	\$0	\$0	\$0	\$2,554,606	Yes
West Zone Land Purchase NW 21st Terrace	Location Not Specified	\$2,767,273	\$0	\$0	\$0	\$0	\$2,767,273	Yes
West Zone Land Purchase 27th Terrace	Location Not Specified	\$3,776,856	\$0	\$0	\$0	\$0	\$3,776,856	Yes
West Zone Land Purchase- Daybreak Property	Location Not Specified	\$6,988	\$0	\$0	\$0	\$0	\$6,988	Yes
Thieman Land Purchase Additional Costs	Location Not Specified	\$1,125	\$0	\$0	\$0	\$0	\$1,125	Yes
Renovation	LEE COUNTY HIGH TECH CENTRAL	\$1,500,000	\$500,000	\$0	\$0	\$0	\$2,000,000	Yes

Project Description	Location	Planned Cost:					Total	Funded
		2008-2009	2009-2010	2010-2011	2011-2012	2012-2013		
Lee County Public Safety Training Center	Location Not Specified	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$3,000,000	Yes
Repairs & Renovation	CAPE CORAL SENIOR HIGH	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	Yes
Repairs & Renovation	MARINER SENIOR HIGH	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	Yes
Balance Remaining Within Project/ Not Closed	ISLAND COAST HIGH SCHOOL	\$7,647,868	\$0	\$0	\$0	\$0	\$7,647,868	Yes
Major Renovations	LEHIGH ELEMENTARY	\$18,972,501	\$0	\$0	\$0	\$0	\$18,972,501	Yes
West Zone Land Purchase/Buckingham	Location Not Specified	\$843,511	\$0	\$0	\$0	\$0	\$843,511	Yes
Balance Remaining in Project	TREELINE ELEMENTARY	\$5,115,944	\$0	\$0	\$0	\$0	\$5,115,944	Yes
OTHER PROJECT SCHEDULE SUB TOTAL		\$71,849,820	\$2,000,000	\$0	\$0	\$0	\$73,849,820	
TOTAL							\$332,211,333	

Source: Lee County School District 2008-2009 Work Plan

TABLE 4

Approved

LEE COUNTY, FLORIDA
 CAPITAL IMPROVEMENT PROGRAM FY 08/09 - 12/13
 TOTAL REVENUE AND PROJECT SUMMARY
 FIGURES EXPRESSED IN THOUSANDS

CATEGORY	PROJECT COSTS FY 08/09 - 12/13	CAPITAL IMPROVEMENT FUND (1)	TRANSPORTATION IMPROVEMENT FUND (2)	LONG-TERM DEBT OR LEASE/PURCH (3)	WATER & SEWER REV/DEBT (4)	SOLID WASTE FEES/DEBT (5)	IMPACT FEES & DEVELOP AGREEMENTS	TOTAL
COUNTY LAND	\$ 482,859	\$ 482,859	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 482,859
GOVERNMENT	56,649	56,649	0	0	0	0	0	56,649
LIBRARY	5,500	5,500	0	0	0	0	0	5,500
NATURAL RES	14,866	14,866	0	0	0	0	0	14,866
PARKS/RECRE	3,972	2,700	0	500	0	0	772	3,972
SOLID WASTE	20,721	0	0	0	0	20,721	0	20,721
TRANSPORTA-	86,993	13,050	21,700	6,500	0	0	45,743	86,993
UTILITIES	108,847	0	0	0	108,847	0	0	108,847
FY 08/09 - 12/13	\$ 480,407	\$ 275,624	\$ 21,700	\$ 7,000	\$ 108,847	\$ 20,721	\$ 46,515	\$ 480,407

- (1) CAPITAL IMPROVEMENT FUND PRIMARY SOURCES OF REVENUE ARE AD-VALOREM TAXES AND GRANTS.
- (2) TRANSPORTATION IMPROVEMENT FUND PRIMARY SOURCES OF REVENUE ARE GASOLINE TAXES AND SURPLUS BRIDGE REVENUES.
- (3) NON AD VALOREM REVENUE, FEE OR TOLL SUPPORTED DEBT, LEASE PURCHASES AND GENERAL FUND LOANS.
- (4) WATER AND SEWER REVENUES (CASH FLOW), INCLUDING LONG TERM DEBT SUPPORTED BY THESE REVENUES.
- (5) SOLID WASTE TIPPING FEE REVENUES (CASH FLOW), INCLUDING LONG TERM DEBT SUPPORTED BY THESE REVENUES.

LEE COUNTY ORDINANCE NO. 09-28
(2009 Update to the Capital Improvement Element)
(CPA2009-04)

AN ORDINANCE AMENDING THE LEE COUNTY COMPREHENSIVE PLAN, COMMONLY KNOWN AS THE "LEE PLAN," AS ADOPTED BY ORDINANCE NO. 89-02, AS AMENDED, SO AS TO ADOPT AMENDMENT CPA2009-04 PERTAINING TO THE 2009 UPDATE TO THE CAPITAL IMPROVEMENT ELEMENT IN ACCORDANCE WITH FLORIDA STATUTES, APPROVED DURING A SPECIAL COMPREHENSIVE PLAN AMENDMENT CYCLE; PROVIDING FOR AMENDMENTS TO ADOPTED TEXT AND TABLES; PURPOSE AND SHORT TITLE; LEGAL EFFECT OF "THE LEE PLAN"; GEOGRAPHICAL APPLICABILITY; SEVERABILITY, CODIFICATION, SCRIVENER'S ERRORS, AND AN EFFECTIVE DATE.

WHEREAS, the Lee County Comprehensive Plan ("Lee Plan") Policy 2.4.1. and Chapter XIII, provides for adoption of amendments to the Plan in compliance with State statutes and in accordance with administrative procedures adopted by the Board of County Commissioners ("Board"); and,

WHEREAS, the Board, in accordance with Section 163.3181, Florida Statutes, and Lee County Administrative Code AC-13-6 provide an opportunity for the public to participate in the plan amendment public hearing process; and,

WHEREAS, the Lee County Local Planning Agency ("LPA") held a public hearing on portions of the proposed amendment in accordance with Florida Statutes and the Lee County Administrative Code on November 23, 2009; and,

WHEREAS, Florida Statutes, Sections 163.3177(3)(b)(2) and 163.3187(1)(f) allow for the adoption of plan amendments to update the Capital Improvement Element outside the regular plan amendment cycle; and,

WHEREAS, the Board held a public hearing on the adoption of the proposed amendment to the Lee Plan on December 15, 2009; and,

WHEREAS, on December 15, 2009, the Board adopted the proposed amendment to the Lee Plan set forth herein.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF LEE COUNTY, FLORIDA, THAT:

SECTION ONE: PURPOSE, INTENT AND SHORT TITLE

The Board of County Commissioners of Lee County, Florida, in compliance with Chapter 163, Part II, Florida Statutes, and with Lee County Administrative Code AC-13-6, conducted public hearings to review proposed amendment to the Lee Plan. The purpose of this ordinance is to adopt the amendment to the Lee Plan discussed at those meetings and approved by a majority of the Board of County Commissioners. The short title and proper reference for the Lee County Comprehensive Land Use Plan, as hereby amended, will continue to be the "Lee Plan." **This amending ordinance may be referred to as the "2009 CIE Update Ordinance."**

SECTION TWO: ADOPTION OF LEE COUNTY'S 2009 UPDATE TO THE CAPITAL IMPROVEMENT ELEMENT AS PART OF A SPECIAL PLAN AMENDMENT CYCLE

The corresponding Staff Reports and Analysis, along with all attachments for this amendment are adopted as "Support Documentation" for the Lee Plan. The tables to be incorporated into the Lee Plan are attached to this ordinance as Exhibit "A."

SECTION THREE: LEGAL EFFECT OF THE "LEE PLAN"

No public or private development will be permitted except in conformity with the Lee Plan. All land development regulations and land development orders must be consistent with the Lee Plan as amended.

SECTION FOUR: GEOGRAPHIC APPLICABILITY

The Lee Plan is applicable throughout the unincorporated area of Lee County, Florida, except in those unincorporated areas included in joint or interlocal agreements with other local governments that specifically provide otherwise.

SECTION FIVE: SEVERABILITY

The provisions of this ordinance are severable and it is the intention of the Board of County Commissioners of Lee County, Florida, to confer the whole or any part of the powers herein provided. If any of the provisions of this ordinance are held unconstitutional by a court of competent jurisdiction, the decision of that court will not affect or impair the remaining provisions of this ordinance. It is hereby declared to be the legislative intent of the Board that this ordinance would have been adopted had the unconstitutional provisions not been included therein.

SECTION SIX: INCLUSION IN CODE, CODIFICATION, SCRIVENERS' ERROR

It is the intention of the Board of County Commissioners that the provisions of this ordinance will become and be made a part of the Lee County Code. Sections of this ordinance may be renumbered or relettered and the word "ordinance" may be changed to "section," "article," or other appropriate word or phrase in order to accomplish this intention; and regardless of whether inclusion in the code is accomplished, sections of this ordinance may be renumbered or relettered. The correction of typographical errors that do not affect the intent, may be authorized by the County Manager, or his or her designee, without need of public hearing, by filing a corrected or recodified copy with the Clerk of the Circuit Court.

SECTION SEVEN: EFFECTIVE DATE

The plan amendments adopted herein are not effective until a final order is issued by the DCA or Administrative Commission finding the amendment in compliance with Section 163.3184, Florida Statutes, whichever occurs earlier. No development orders, development permits, or land uses dependent on this amendment may be issued or commence before the amendment has become effective. If a final order of noncompliance is issued by the Administration Commission, this amendment may nevertheless be made effective by adoption of a resolution affirming its effective status. A copy of such resolution will be sent to the DCA, Bureau of Local Planning, 2555 Shumard Oak Boulevard, Tallahassee, Florida 32399-2100.

THE FOREGOING ORDINANCE was offered by Commissioner Judah, who moved its adoption. The motion was seconded by Commissioner Janes. The vote was as follows:

Robert P. Janes	Aye
Brian Bigelow	Aye
Ray Judah	Aye
Tammy Hall	Aye
Frank Mann	Aye

DONE AND ADOPTED this 15th day of December 2009.

ATTEST:
CHARLIE GREEN, CLERK
COMMISSIONERS

LEE COUNTY
BOARD OF COUNTY

BY: Marcia Wilson
Deputy Clerk

BY: T Hall
Tamarra Hall, Chairwoman

DATE: 12/15/09



Approved as to form by:

Donna Marie Collins
Donna Marie Collins
County Attorney's Office

Attachments: Exhibit "A"

- Table 3 - Lee County Schedule of Capital Improvements
- Table 3(a) - Lee County School District Five-Year Capital Improvement Program
- Table 4 - Total Revenue and Project Summary

CIP FY 09/10 - 13/14 TOTAL PROJECTS LIST

PROJ #	APPROVED PROJECT NAME	COMP PLAN CODE	FUNDING SOURCE	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET
				FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 09/10 - 13/14	YEARS 6-10
FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA = LIBRARY AD VALOREM; S = SPECIAL; T = TDC; M = MSBU/TU										
COMP PLAN CODES: R = REQUIRED; NR = NOT REQUIRED; F = FURTHERS SPECIFIC OR GENERALIZED REQUIREMENT OF LEE PLAN; CATEGORY CODE 1 THROUGH 5										
NATURAL RESOURCES										
208574	Briarcliff/Fiddlesticks Water Quality Improvements	4	A	1,350,000	2,000,000	0	0	0	3,350,000	0
	Caloosahatchee Creek Preserve	5	A	0	0	240,000	300,000	0	540,000	0
208588	Caloosahatchee TMDL Compliance	2	A	0	0	100,000	100,000	100,000	300,000	7,900,000
208589	Charlotte TMDL Compliance	2	A	0	0	100,000	100,000	100,000	300,000	1,209,916
208522	Cohn Branch Improvements	5	A	155,000	0	0	0	0	155,000	0
208596	Culvert Replacement	3	A	188,500	530,400	0	0	0	718,900	0
	Daughtreys Creek Improvements	5	A	0	71,400	285,600	0	0	357,000	0
203072	Eagle Ridge/Legends Interconnect	4	A	0	450,000	0	0	0	450,000	0
208591	Everglades-West Coast TMDL Compliance	2	A	0	0	100,000	100,000	100,000	300,000	8,010,000
208548	Fichter Creek Restoration	5	A	0	1,400,000	0	0	0	1,400,000	0
208549	Halfway Creek Filter Marsh	4	A	0	1,800,000	0	0	0	1,800,000	0
208598	Lakes Park Water Quality Improvements	4	A	170,000	400,000	0	0	0	570,000	0
	Palm Creek Restoration	1	A	0	0	600,000	0	0	600,000	0
208556	Polling Lane Drainage	1	A	0	400,000	0	0	0	400,000	0
208593	Popash Creek Preserve	5	A	0	2,000,000	0	0	0	2,000,000	0
	Powell Creek Bypass Extension	4	A	0	1,200,000	0	0	0	1,200,000	0
	Powell Creek Weir/Valencia	4	A	0	50,000	100,000	0	0	150,000	0
208561	Prairie Pine Restoration	5	A	250,000	550,000	0	0	0	800,000	0
208538	Spanish Creek Restoration	3	A	327,589	0	0	0	0	327,589	0
202965	Ten Mile Canal Filter Marsh	5	A,G	0	300,000	0	0	0	300,000	0
208539	Ten Mile Canal/Six Mile Cypress Pump Facility	3	A	0	250,000	0	0	0	250,000	0
208509	Yellow Fever Creek Chain Improvements	5	A	400,000	0	0	0	0	400,000	0
NATURAL RESOURCES CAPITAL TOTAL				2,841,089	11,401,800	1,525,600	600,000	300,000	16,668,489	17,119,916

DEPARTMENT OF TRANSPORTATION

204030	Allico Road Multi-Laning	R	A,GT,I	0	400,000	0	0	0	400,000	0
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TABLE 3

CIP FY 09/10 - 13/14 TOTAL PROJECTS LIST

PROJ #	PROJECT NAME	COMP PLAN CODE	FUNDING SOURCE	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET
				FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 09/10 - 13/14	YEARS 6-10
APPROVED										
FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA = LIBRARY AD VALOREM; S = SPECIAL; T = TDC; M = MSBU/TU										
COMP PLAN CODES: R = REQUIRED; NR = NOT REQUIRED; F = FURTHERS SPECIFIC OR GENERALIZED REQUIREMENT OF LEE PLAN; CATEGORY CODE 1 THROUGH 5										
205034	Allco-Green Meadows Corridor	5	GT	0	0	0	0	1,500,000	1,500,000	52,950,000
206002	Bicycle/Pedestrian Facilities	4	GT,I-21/25	240,000	623,000	27,000	490,000	1,550,000	2,930,000	3,700,000
205720	Bonita Beach Road - Phase II	5	I-24,A,S	0	0	0	6,500,000	366,000	6,866,000	0
205723	Bonita Beach Road - Phase III	5	I-24,A,S	0	0	0	0	0	0	26,000,000
204088	Burnt Store Road Four Laning-78 to Van Buren	5	E	2,500,000	2,500,000	0	0	0	5,000,000	24,400,000
206064	Colonial @ Metro Queue Jump	5	D,G	0	0	0	0	0	0	40,200,000
204054	Colonial Blvd/Six Mile to SR82	5	I-23,A,S	0	0	829,000	0	0	829,000	0
205054	Colonial Expressway	5	I,D	0	0	0	0	0	0	595,884,068
205035	Communications Plant Updates	3	GT	0	0	0	0	0	0	900,000
204097	County Road 951 Extension South	5	GT	1,000,000	0	0	0	0	1,000,000	0
206066	County Wide Signal Retiming	3	GT, G	0	100,000	200,000	0	0	300,000	0
205072	Daniels 6L / Chamberlin-Gateway	5	I-23,A,GT	0	4,500,000	0	0	0	4,500,000	0
205062	Del Prado ROW	5	I	3,999,804	0	0	0	0	3,999,804	0
	DOT Operations Expansion	3	A	0	700,000	0	0	0	700,000	0
	E-ARCS Replacement	NR	E	0	0	0	0	8,700,000	8,700,000	0
205067	Estero Blvd Improvements	3	GT,S	300,000	1,400,000	0	0	0	1,700,000	0
205021	Estero Parkway Extension	5	S,GT,A,I	0	0	350,000	0	0	350,000	0
204083	Gladiolus Widening	5	A,GT,I-4,24	0	0	150,000	1,000,000	0	1,150,000	0
205721	Hancock Bridge Parkway Extension	5	I-22	0	0	0	0	0	0	64,580,000
205083	Homestead 4L / Sunrise-Alabama	5	I-23,A,Loan	1,000,000	3,400,000	0	0	0	4,400,000	15,810,000
205068	Luckett Road 4L / Ortiz to I-75	5	I-23,A	0	0	0	0	0	0	5,854,000
205904	Mattacha Pass Bridge Replacement	3	I-22, GT,A	200,000	0	0	0	26,500,000	26,700,000	0
205069	Meadow Road Upgrade	4	I-23	0	0	0	0	0	0	7,750,000
	North Airport Road Extension	4	Loan	3,315,000	0	0	0	0	3,315,000	0
	Ortiz 4L / Colonial-MLK	5	I-23,A	0	0	0	0	0	0	11,041,000
205056	Ortiz Avenue/SR80 - Luckett	5	I-23,A	0	1,300,000	0	0	0	1,300,000	10,959,000
204072	Ortiz Four Laning - MLK to Luckett	5	I-23,A,G	0	1,300,000	0	0	0	1,300,000	9,953,000
206751	Pine Island ITS	NR	GT	0	0	0	0	0	0	389,000
204604	Six Mile Cypress Pkwy 4 Laning	4	I-23,A	0	0	0	0	0	0	16,580,000

TABLE 3

CIP FY 09/10 - 13/14 TOTAL PROJECTS LIST

PROJ #	APPROVED PROJECT NAME	COMP PLAN CODE	FUNDING SOURCE	CIP	CIP	CIP	CIP	CIP	CIP	CIP
				BUDGET FY 09/10	BUDGET FY 10/11	BUDGET FY 11/12	BUDGET FY 12/13	BUDGET FY 13/14	BUDGET FY 09/10 - 13/14	BUDGET YEARS 6-10
FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA = LIBRARY AD VALOREM; S = SPECIAL; T = TDC; M = MSBU/TU										
COMP PLAN CODES: R = REQUIRED; NR = NOT REQUIRED; F = FURTHERS SPECIFIC OR GENERALIZED REQUIREMENT OF LEE PLAN; CATEGORY CODE 1 THROUGH 5										
204053	Three Oaks Pkwy Extension, North	R	I-24,A,GT	0	0	0	0	0	0	35,036,883
206752	Traffic Building Replacement	5	A	1,500,000	500,000	0	0	0	2,000,000	0
206755	Veterans/Santa Barbara Interchange	5	E	2,250,000	0	0	0	0	2,250,000	30,000,000
DEPT OF TRANSPORTATION CAPITAL TOTAL				16,304,804	16,723,000	1,556,000	7,990,000	38,616,000	81,189,804	951,986,951
UTILITIES										
207143	Alico Road Water Main Relocation/Metro Pkwy Ext	3	E	0	0	0	0	0	0	4,068,000
207306	Ben Hill Griffin Parallel Forcemain	3	E	0	0	0	800,000	0	800,000	5,200,000
207144	Bus 41 Line Upgrade-Littleton/Shell Factory	3	E	0	0	0	0	0	0	825,000
207158	Corkscrew Road & I-75 Interchange	5	E	0	0	0	0	0	0	3,001,900
207159	Corkscrew Rd - Ben Hill to the Habitat	2	E	0	0	0	0	0	0	300,000
	Corkscrew WTP Expansion to 20 MGD	5	D	0	0	0	0	0	0	13,501,000
	Corkscrew WTP Wellfield Improvements	F	D	0	0	0	0	0	0	9,750,000
	County 951 Utility Relocation	4	E	0	0	0	0	0	0	350,000
207146	Daniels Parkway & I-75 Interchange	3	E	0	0	0	0	0	0	2,356,200
	Daniels Parkway Widening-Chamb/Gateway	3	E	0	0	0	0	0	0	780,000
207307	Daniels Pkwy Force Main Ext to Gateway	5	E	287,000	1,435,000	0	0	0	1,722,000	0
	Deep Injection Well - #2	5	E	0	0	0	0	0	0	5,000,000
	Desalination Plant Transmission Mains	5	E	0	0	0	0	0	0	18,195,500
207416	DOT Project Utility Relocations	3	E	0	0	0	0	0	0	900,000
207429	Electrical Equipment Upgrades & Replacements	3	E	190,000	340,000	190,000	190,000	190,000	1,100,000	1,200,000
	Electrical System / Maintenance Building	5	E	0	0	0	0	0	0	400,000
	Esteros Blvd Force Main Relocation	3	E	0	0	0	0	0	0	7,200,000
207442	Feasibility Analysis/Design Desalination Plant	5	E	0	0	0	0	0	0	70,000,000
207304	FGCU Sewer	4	E	0	0	0	0	0	0	735,000
207197	FGCU Water	4	E	0	0	0	0	0	0	800,000
	Fiber Optic Upgrades	3	E	0	0	2,000,000	1,000,000	1,000,000	4,000,000	0
	Fiesta Village Expansion to 6.0 MGD	5	E	0	0	0	0	0	0	1,200,000
207293	Fiesta Village Sewer Collection System Improve	5	E	0	0	0	0	0	0	600,000

TABLE 3

CIP FY 09/10 - 13/14 TOTAL PROJECTS LIST

PROJ #	APPROVED PROJECT NAME	COMP	FUNDING	CIP	CIP	CIP	CIP	CIP	CIP	CIP
		PLAN CODE	SOURCE	BUDGET FY 09/10	BUDGET FY 10/11	BUDGET FY 11/12	BUDGET FY 12/13	BUDGET FY 13/14	BUDGET FY 09/10 - 13/14	BUDGET YEARS 6-10
FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA = LIBRARY AD VALOREM; S = SPECIAL; T = TDC; M = MSBU/TU										
COMP PLAN CODES: R = REQUIRED; NR = NOT REQUIRED; F = FURTHERS SPECIFIC OR GENERALIZED REQUIREMENT OF LEE PLAN; CATEGORY CODE 1 THROUGH 5										
	FMB Second Equalization Tank	5	E	0	0	0	0	0	0	1,500,000
	FMB WWTP Improvements	3	E	0	0	0	0	0	0	2,000,000
207310	FMB WWTP Influent Pipe Replacements	3	E	1,400,000	0	0	0	0	1,400,000	0
207313	Force Main Replace-Pine Ridge, Orange River, Ortiz	3	E	1,760,000	1,700,000	2,000,000	0	0	5,460,000	0
207270	Force Main to PS 393 Replacement	3	E	0	0	0	0	0	0	525,000
	Gateway WWTP - Davco Rehab	3	E	0	300,000	300,000	0	0	600,000	0
207308	Gateway WWTP ASR Well System	3	E	0	0	0	0	0	0	3,200,000
207187	Green Meadow WTP Expansion	5	E, D	0	3,200,000	0	89,400,000	0	92,600,000	0
207247	Inflow & Infiltration Improvements	3	E	0	800,000	800,000	800,000	500,000	2,900,000	2,000,000
207430	Instrumentation Upgrades & Improvements	3	E	150,000	150,000	150,000	150,000	150,000	750,000	600,000
207444	LCU Generator Replace & Improve	3	E	300,000	500,000	500,000	800,000	800,000	2,900,000	0
207445	Lightning Protection - LCU Facilities	3	E	330,000	0	0	0	0	330,000	0
207190	Lime Sludge Handling Facilities Improvements	3	E	0	100,000	800,000	0	0	900,000	0
207602	North Lee County RO Plant Wellfield Expansion	5	E	8,700,000	0	0	0	0	8,700,000	0
207028	North Lee County WTP Expansion to 10 MGD	5	E	14,320,000	0	0	0	0	14,320,000	0
207265	Olga WTP Reservoir & Plant Improvements	1	E	500,000	1,640,000	0	0	0	2,140,000	0
	Olga WTP Seawall	3	E	0	0	0	0	0	0	250,000
207161	Ortiz Ave Water Relocation-Colonial to SR 80	3	E	0	0	0	0	0	0	5,990,000
207127	Page Park Waterline Improvements	3	E	0	0	0	0	0	0	2,700,000
207238	Pine Island Sewer Transmission System	5	E	0	0	0	0	0	0	1,200,000
207239	Pine Island WWTP Expansion	5	E	0	0	0	0	0	0	1,000,000
	Pinewoods Wellfield Electrical Improvements	3	E	0	0	0	0	0	0	2,000,000
207284	Reclaim Water ASR	5	E	0	0	0	0	0	0	5,800,000
207289	Regional Sludge Handling Plant	5	E	0	0	0	0	0	0	20,000,000
207162	San Carlos Blvd Improvement	3	E	0	0	0	0	0	0	800,000
	San Carlos WWTP Diversion to 3 Oaks WWTP	3	E	0	0	0	0	0	0	2,600,000
207424	SCADA Upgrades & Improvements	3	E	0	100,000	100,000	100,000	100,000	400,000	500,000
	Security System Installation & Improvements	1	E	0	0	0	0	0	0	300,000
207198	SFM Water Storage Tanks	5	E	0	0	0	0	0	0	2,350,000

TABLE 3

CIP FY 09/10 - 13/14 TOTAL PROJECTS LIST

PROJ #	APPROVED PROJECT NAME	COMP PLAN	FUNDING SOURCE	CIP BUDGET FY 09/10	CIP BUDGET FY 10/11	CIP BUDGET FY 11/12	CIP BUDGET FY 12/13	CIP BUDGET FY 13/14	CIP BUDGET FY 09/10 - 13/14	CIP BUDGET YEARS 6-10
		CODE								
FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA = LIBRARY AD VALOREM; S = SPECIAL; T = TDC; M = MSBU/TU COMP PLAN CODES: R = REQUIRED; NR = NOT REQUIRED; F = FURTHERS SPECIFIC OR GENERALIZED REQUIREMENT OF LEE PLAN; CATEGORY CODE 1 THROUGH 5										
207184	SFM Water Transmission Line Improvements	5	E	0	0	0	0	0	0	2,119,000
207199	SR 80 & I-75 Water Relocation	5	E	0	0	0	0	0	0	1,620,300
207194	Summerlin Road Water System Improvements	5	E	0	0	0	0	0	0	7,379,248
207164	Tice Street Loop	3	E	0	0	0	0	0	0	1,250,000
207010	US 41 NFM Watermain Replacement	3	E	0	0	0	0	0	0	600,000
207170	US 41 Watermain Improvement	3	E	0	0	0	0	0	0	3,334,572
207229	Wastewater System Improvements	3	E	0	200,000	200,000	200,000	200,000	800,000	1,000,000
207138	Wastewater Treatment Plant Improvements	1	E	250,000	250,000	250,000	250,000	250,000	1,250,000	13,200,000
207604	Water Main InterconnectW/Bonita-South End of FMB	3	E	800,000	0	0	0	0	800,000	0
207094	Water System Improvements	3	E	0	200,000	200,000	200,000	200,000	800,000	1,000,000
207193	Water Transmission Lines-Ben Hill to Treeline	5	E	0	0	0	0	950,000	950,000	10,648,556
207268	Water Treatment Plant Improvements	1	E	300,000	300,000	300,000	300,000	300,000	1,500,000	600,000
207426	Water/Sewer Line Relocation-Three Oaks Ext.	3	E	0	0	0	0	0	0	300,000
207149	Well Redevelopment/Upgrade & Rebuild	3,5	E	410,000	400,000	300,000	200,000	100,000	1,410,000	200,000
207314	WWE Reverse Osmosis Skid Alternate Treat Change	3	E	325,000	4,750,000	0	0	0	5,075,000	0
207183	WWE Water Transmission Line Improvement	5	E	0	0	0	0	0	0	2,222,980
207315	WWE WWTP Flow Diversion	3	E	2,820,000	8,890,000	500,000	0	0	12,210,000	0
207274	WWTP Odor Control System Improvements	3	E	0	0	750,000	0	0	750,000	0
UTILITIES CAPITAL TOTAL				32,842,000	25,255,000	9,340,000	94,390,000	4,740,000	166,567,000	247,152,256
SOLID WASTE										
	Landfill Gas Collection System	NR	E	0	0	250,000	2,700,000	550,000	3,500,000	2,000,000
200931	Lee Hendry Landfill Leachate Treatment	1	E	0	1,200,000	300,000	0	0	1,500,000	2,600,000
	Lee Hendry Landfill Phase IV	5	E	0	0	0	900,000	8,400,000	9,300,000	1,000,000
200933	MRF Expansion	5	E	2,200,000	200,000	100,000	0	0	2,500,000	0
	Processing Facility (Future)	5	E	0	0	0	0	0	0	75,000,000
SOLID WASTE CAPITAL TOTAL				2,200,000	1,400,000	650,000	3,600,000	8,950,000	18,800,000	80,600,000

TABLE 3

CIP FY 09/10 - 13/14 TOTAL PROJECTS LIST

PROJ #	APPROVED PROJECT NAME	COMP PLAN CODE	FUNDING SOURCE	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET	CIP BUDGET
				FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 09/10 - 13/14	YEARS 6-10

FUNDING SOURCE CODES: A = AD.VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA = LIBRARY AD VALOREM; S = SPECIAL; T = TDC; M = MSBU/TU

COMP PLAN CODES: R = REQUIRED; NR = NOT REQUIRED; F = FURTHERS SPECIFIC OR GENERALIZED REQUIREMENT OF LEE PLAN; CATEGORY CODE 1 THROUGH 5

COUNTY LANDS

208800	Conservation 2020		A	27,494,524	27,498,275	28,038,241	28,589,005	29,150,785	140,770,830	0
COUNTY LANDS CAPITAL TOTAL				27,494,524	27,498,275	28,038,241	28,589,005	29,150,785	140,770,830	0

GOVERNMENT FACILITIES

208946	Central Records Warehouse Acquisition	NR	A	0	0	5,000,000	0	0	5,000,000	0
208666	Emergency Operations Center	5	A,G	8,130,000	0	0	0	0	8,130,000	0
208873	Fiber Optic Expansion	5	E	1,000,000	1,000,000	0	0	0	2,000,000	0
208943	Jail Expansion - Phase II	3	A	3,000,000	0	0	0	0	3,000,000	0
208630	Justice Center Courtroom Renovations	3	A	0	0	0	0	0	0	250,000
208735	Lee Tran Operations & Maintenance Facility	5	E, G, S	9,000,000	0	0	0	0	9,000,000	0
	Morgue Chiller	3	A	0	250,000	0	0	0	250,000	0
208836	New EMS Station - Malacha	5	A	0	0	0	0	0	0	2,263,109
208893	North Sheriff Substation Expansion	5	A	500,000	0	0	0	0	500,000	0
GOVERNMENT FACILITIES CAPITAL TOTAL				21,630,000	1,250,000	5,000,000	0	0	27,860,000	2,513,109

LIBRARY PROJECTS

	* Bonita Springs Library Expansion	5	LA	0	0	0	0	0	0	0
203619	Fort Myers Library Expansion	5	LA	0	13,303,252	0	0	0	13,303,252	0
	Fort Myers Library Fresh Air Unit Replacement	3	LA	0	0	0	0	0	0	125,000
LIBRARY CAPITAL TOTAL				0	13,303,252	0	0	0	13,303,252	125,000

* The amount and timing of the project to be determined

PARKS - COMMUNITY AND REGIONAL

201861	Adult Soccer Fields	5	A	0	0	0	0	0	0	500,000
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TABLE 3

CIP FY 09/10 - 13/14 TOTAL PROJECTS LIST

PROJ #	APPROVED PROJECT NAME	COMP PLAN	FUNDING SOURCE	CIP BUDGET FY 09/10	CIP BUDGET FY 10/11	CIP BUDGET FY 11/12	CIP BUDGET FY 12/13	CIP BUDGET FY 13/14	CIP BUDGET FY 09/10 - 13/14	CIP BUDGET YEARS 6-10
		CODE								
FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA = LIBRARY AD VALOREM; S = SPECIAL; T = TDC; M = MSBU/TU										
COMP PLAN CODES: R = REQUIRED; NR = NOT REQUIRED; F = FURTHERS SPECIFIC OR GENERALIZED REQUIREMENT OF LEE PLAN; CATEGORY CODE 1 THROUGH 5										
	Alva Community Park Maintenance Building	3	A	0	0	100,000	0	0	100,000	0
	Bay Oaks Park Maintenance Building	3	A	0	0	0	0	0	0	250,000
201778	Boca Grande Improvements	NA	I-7,27	0	0	0	0	0	0	18,000
202015	Brooks Park Irrigation/Well System	3	A	0	0	0	0	0	0	20,000
	Brooks Park Master Plan & Improvements	5	A	0	0	0	0	0	0	1,250,000
201870	City of Palms Improvements	3	A	0	0	0	0	0	0	2,000,000
	Deep Lagoon Preserve	5	I-R	0	0	0	0	0	0	610,000
	Flint Pen Strand Regional Park	5	I-R	0	0	0	0	0	0	2,000,000
	Hunter Park Improvements	5	A	0	0	220,000	0	0	220,000	0
201665	Matanzas Pass Preserve	5	A	0	0	0	0	0	0	150,000
201956	North Fort Myers Recreation Center	5	Loan, I-22	0	0	0	8,500,000	0	8,500,000	0
	Orange River Property	NR	A	0	0	0	0	0	0	100,000
201868	Pool Water Feature Playground	5	A	0	0	0	0	0	0	80,000
201834	Replacement Parking Machines, County Wide	3	A	50,000	50,000	50,000	50,000	50,000	250,000	0
201002	Sports Complex Improvements	3	A	0	0	0	0	0	0	2,000,000
	Tower-Player Development Complex	3	A	0	0	0	0	0	0	2,500,000
PARKS CAPITAL TOTAL				50,000	50,000	370,000	8,550,000	50,000	9,070,000	11,478,000
TOTAL CAPITAL BUDGET				103,362,417	96,881,327	46,479,841	143,719,005	81,806,785	472,249,375	1,310,975,232

TABLE 3(a)
Lee County School District Five-Year Capital Improvement Program

Project description	Location	Planned Cost:					Total	Funded
		2009-2010	2010-2011	2011-2012	2012-2013	2013-2014		
CAPACITY PROJECT SCHEDULES								
New Elementary V/East (K-5) Weaver Hipps	Location Not Specified	\$656,108	\$0	\$0	\$0	\$0	\$656,108	Yes
Elementary/East (K-5)	Location Not Specified	\$0	\$0	\$0	\$0	\$9,450,000	\$9,450,000	Yes
New ALC/West	Alternative Learning Center West	\$935,657	\$3,600,000	\$0	\$0	\$0	\$4,535,657	Yes
New Elementary/West Zone	Location Not Specified	\$0	\$0	\$0	\$0	\$9,450,000	\$9,450,000	Yes
Michigan Elementary Replacement School/ J Stephens	LEE MIDDLE	\$9,437,394	\$0	\$0	\$0	\$0	\$9,437,394	Yes
CAPACITY PROJECT SUB TOTAL		\$11,029,159	\$3,600,000	\$0	\$0	\$18,900,000	\$33,529,159	
OTHER PROJECT SCHEDULES								
East Transportation Facility at Leonard & Leonard	TRANSPORTATION EAST (BUCKINGHAM)	\$618,703	\$0	\$0	\$0	\$0	\$618,703	Yes
Balance remaining within project /not closed.	HECTOR A. CAFFERATA, JR. ELEMENTARY SCHOOL	\$59,753	\$0	\$0	\$0	\$0	\$59,753	Yes
Treeline Staging School	EAST ZONE STAGING SCHOOL	\$1,146,712	\$0	\$0	\$0	\$0	\$1,146,712	Yes
Balance remaining within project /not closed	CHALLENGER MIDDLE	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Balance remaining within project /not closed	EAST LEE COUNTY HIGH SCHOOL	\$52,714	\$0	\$0	\$0	\$0	\$52,714	Yes

TABLE 3(a)
Lee County School District Five-Year Capital Improvement Program

Renovation	LEE COUNTY HIGH TECH CENTRAL	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Lee County Public Safety Training Center	MICHIGAN INTERNATIONAL ACADEMY	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
Repairs & Renovation	CAPE CORAL SENIOR HIGH	\$7,705,746	\$0	\$0	\$0	\$0	\$7,705,746	Yes
Repairs & Renovation	MARINER SENIOR HIGH	\$8,674,565	\$0	\$0	\$0	\$0	\$8,674,565	Yes
Remodel	BUCKINGHAM EXCEPTIONAL STUDENT CENTER	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Yes
Major Renovations	LEHIGH ELEMENTARY	\$1,906,826	\$0	\$0	\$0	\$0	\$1,906,826	
Balance remaining in project	OAK HAMMOCK MIDDLE SCHOOL	\$130,328	\$0	\$0	\$0	\$0	\$130,328	Yes
Renovation & Life Safety	THREE OAKS ELEMENTARY	\$1,414,000	\$0	\$0	\$0	\$0	\$1,414,000	Yes
PE Bldg	VILLAS ELEMENTARY	\$4,499,664	\$0	\$0	\$0	\$0	\$4,499,664	Yes
Balance remaining within project /not closed	HEIGHTS ELEMENTARY	\$72,931	\$0	\$0	\$0	\$0	\$72,931	Yes
Balance remaining within project /not closed	TREELINE ELEMENTARY	\$220,374	\$0	\$0	\$0	\$0	\$220,374	Yes
Balance remaining within project /not closed	ISLAND COAST HIGH SCHOOL	\$187,464	\$0	\$0	\$0	\$0	\$187,464	Yes
OTHER PROJECT SCHEDULES SUB TOTAL		\$32,489,780	\$0	\$0	\$0	\$0	\$32,489,780	
TOTAL							\$98,508,719	

TABLE 4

LEE COUNTY, FLORIDA
 CAPITAL IMPROVEMENT PROGRAM FY 09/10 - 13/14
 TOTAL REVENUE AND PROJECT SUMMARY
 FIGURES EXPRESSED IN THOUSANDS

CATEGORY OF IMPROVEMENT	PROJECT COSTS FY 09/10 - 13/14	CAPITAL IMPROVEMENT FUND (1)	TRANSPORTATION IMPROVEMENT FUND (2)	LONG-TERM DEBT OR LEASE/PURCH (3)	WATER & SEWER REV/DEBT (4)	SOLID WASTE FEES/DEBT (5)	IMPACT FEES & DEVELOP AGREEMENTS	TOTAL
COUNTY LANDS	\$ 140,771	\$ 140,771	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,771
GOVERNMENT FACILITIES	27,880	23,750	0	0	0	0	4,130	27,880
LIBRARY	13,303	13,303	0	0	0	0	0	13,303
NATURAL RESOURCES	16,668	16,668	0	0	0	0	0	16,668
PARKS/RECREATION - COMM. & REG. PARKS	9,070	9,070	0	0	0	0	0	9,070
SOLID WASTE	16,800	0	0	0	0	16,800	0	16,800
TRANSPORTATION - MAJOR ROADS	81,190	24,360	46,498	0	0	0	10,332	81,190
UTILITIES	166,567	0	0	0	166,567	0	0	166,567
FY 09/10 - 13/14 TOTAL CIP	\$ 472,249	\$ 227,922	\$ 46,498	\$ 0	\$ 166,567	\$ 16,800	\$ 14,462	\$ 472,249

- (1) CAPITAL IMPROVEMENT FUND PRIMARY SOURCES OF REVENUE ARE AD VALOREM TAXES AND GRANTS.
- (2) TRANSPORTATION IMPROVEMENT FUND PRIMARY SOURCES OF REVENUE ARE GASOLINE TAXES AND SURPLUS BRIDGE REVENUES.
- (3) NON-AD VALOREM REVENUE, FEE OR TOLL SUPPORTED DEBT, LEASE PURCHASES AND GENERAL FUND LOANS..
- (4) WATER AND SEWER REVENUES (CASH FLOW), INCLUDING LONG-TERM DEBT SUPPORTED BY THESE REVENUES.
- (5) SOLID WASTE TIPPING FEE REVENUES (CASH FLOW), INCLUDING LONG-TERM DEBT SUPPORTED BY THESE REVENUES.



FLORIDA DEPARTMENT OF STATE

CHARLIE CRIST
Governor

STATE LIBRARY AND ARCHIVES OF FLORIDA

KURT S. BROWNING
Secretary of State

December 22, 2009

Honorable Charlie Green
Clerk of Court
Lee County
Post Office Box 2469
Fort Myers, Florida 33902-2469

Attention: Ms. Lisa L. Pierce, Deputy Clerk

Dear Mr. Green:

Pursuant to the provisions of Section 125.66, Florida Statutes, this will acknowledge receipt of your letter dated December 17, 2009 and certified copies of Lee County Ordinance Nos. 09-27 through 09-29, which were filed in this office on December 21, 2009.

09-28

Sincerely,

Liz Cloud
Program Administrator

LC/srd

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MINUTES OFFICE
2009 DEC 28 PM 1:21

DIRECTOR'S OFFICE

R.A. Gray Building • 500 South Bronough Street • Tallahassee, Florida 32399-0250
850.245.6600 • FAX: 850.245.6735 • TDD: 850.922.4085 • <http://dhis.dos.state.fl.us>

COMMUNITY DEVELOPMENT
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STATE LIBRARY OF FLORIDA
850.245.6600 • FAX: 850.245.6744

STATE ARCHIVES OF FLORIDA
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LEGISLATIVE LIBRARY SERVICE
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RECORDS MANAGEMENT SERVICES
850.245.6750 • FAX: 850.245.6795

ADMINISTRATIVE CODE AND WEEKLY
850.245.6270 • FAX: 850.245.6282



File CPA2009-04

STATE OF FLORIDA

DEPARTMENT OF COMMUNITY AFFAIRS

"Dedicated to making Florida a better place to call home"

CHARLIE CRIST
Governor

THOMAS G. PELHAM
Secretary

May 6, 2010

Mr. Paul O'Connor, AICP
Director
Lee County
P.O. Box 398
Fort Myers, Florida 33902-0398

RECEIVED
MAY 10 2010

COMMUNITY DEVELOPMENT

Dear Mr. O'Connor:

Thank you for submitting copies of the Lee County plan amendment DCA# 09-CIE1 adopted by Ordinance No. 09-28 on December 15, 2009, for our review.

We have conducted an inventory of the plan amendment package to verify the inclusion of all required materials. The submission package appears to be complete and your adopted plan amendment will be reviewed pursuant to Chapter 163, Florida Statutes. Once the review is underway, you may be asked to provide additional supporting documentation by the review team to ensure a thorough review. The Department will conduct a compliance review and issue a Notice of Intent regarding the adopted comprehensive plan amendment on or about June 16, 2009.

Please be advised that Section 163.3184(8)(c)2, Florida Statutes, requires a local government that has an internet site to post a copy of the Department's Notice of Intent on the site within 5 days after receipt of the mailed copy of the agency's notice of intent.

If you have any questions, please contact Brenda Winningham, Regional Planning Administrator for region 9 who will be assigning the adopted plan amendment for review at (850) 922-1800.

Sincerely,

D. Ray Eubanks
Plan Review and Processing Administrator

DRE/ts

cc: Ken Heatherington, Executive Director
Southwest Florida RPC