

LEE COUNTY ORDINANCE NO. 09-28
(2009 Update to the Capital Improvement Element)
(CPA2009-04)

AN ORDINANCE AMENDING THE LEE COUNTY COMPREHENSIVE PLAN, COMMONLY KNOWN AS THE "LEE PLAN," AS ADOPTED BY ORDINANCE NO. 89-02, AS AMENDED, SO AS TO ADOPT AMENDMENT CPA2009-04 PERTAINING TO THE 2009 UPDATE TO THE CAPITAL IMPROVEMENT ELEMENT IN ACCORDANCE WITH FLORIDA STATUTES, APPROVED DURING A SPECIAL COMPREHENSIVE PLAN AMENDMENT CYCLE; PROVIDING FOR AMENDMENTS TO ADOPTED TEXT AND TABLES; PURPOSE AND SHORT TITLE; LEGAL EFFECT OF "THE LEE PLAN"; GEOGRAPHICAL APPLICABILITY; SEVERABILITY, CODIFICATION, SCRIVENER'S ERRORS, AND AN EFFECTIVE DATE.

WHEREAS, the Lee County Comprehensive Plan ("Lee Plan") Policy 2.4.1. and Chapter XIII, provides for adoption of amendments to the Plan in compliance with State statutes and in accordance with administrative procedures adopted by the Board of County Commissioners ("Board"); and,

WHEREAS, the Board, in accordance with Section 163.3181, Florida Statutes, and Lee County Administrative Code AC-13-6 provide an opportunity for the public to participate in the plan amendment public hearing process; and,

WHEREAS, the Lee County Local Planning Agency ("LPA") held a public hearing on portions of the proposed amendment in accordance with Florida Statutes and the Lee County Administrative Code on November 23, 2009; and,

WHEREAS, Florida Statutes, Sections 163.3177(3)(b)(2) and 163.3187(1)(f) allow for the adoption of plan amendments to update the Capital Improvement Element outside the regular plan amendment cycle; and,

WHEREAS, the Board held a public hearing on the adoption of the proposed amendment to the Lee Plan on December 15, 2009; and,

WHEREAS, on December 15, 2009, the Board adopted the proposed amendment to the Lee Plan set forth herein.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF LEE COUNTY, FLORIDA, THAT:

SECTION ONE: PURPOSE, INTENT AND SHORT TITLE

The Board of County Commissioners of Lee County, Florida, in compliance with Chapter 163, Part II, Florida Statutes, and with Lee County Administrative Code AC-13-6, conducted public hearings to review proposed amendment to the Lee Plan. The purpose of this ordinance is to adopt the amendment to the Lee Plan discussed at those meetings and approved by a majority of the Board of County Commissioners. The short title and proper reference for the Lee County Comprehensive Land Use Plan, as hereby amended, will continue to be the "Lee Plan." **This amending ordinance may be referred to as the "2009 CIE Update Ordinance."**

SECTION TWO: ADOPTION OF LEE COUNTY'S 2009 UPDATE TO THE CAPITAL IMPROVEMENT ELEMENT AS PART OF A SPECIAL PLAN AMENDMENT CYCLE

The corresponding Staff Reports and Analysis, along with all attachments for this amendment are adopted as "Support Documentation" for the Lee Plan. The tables to be incorporated into the Lee Plan are attached to this ordinance as Exhibit "A."

SECTION THREE: LEGAL EFFECT OF THE "LEE PLAN"

No public or private development will be permitted except in conformity with the Lee Plan. All land development regulations and land development orders must be consistent with the Lee Plan as amended.

SECTION FOUR: GEOGRAPHIC APPLICABILITY

The Lee Plan is applicable throughout the unincorporated area of Lee County, Florida, except in those unincorporated areas included in joint or interlocal agreements with other local governments that specifically provide otherwise.

SECTION FIVE: SEVERABILITY

The provisions of this ordinance are severable and it is the intention of the Board of County Commissioners of Lee County, Florida, to confer the whole or any part of the powers herein provided. If any of the provisions of this ordinance are held unconstitutional by a court of competent jurisdiction, the decision of that court will not affect or impair the remaining provisions of this ordinance. It is hereby declared to be the legislative intent of the Board that this ordinance would have been adopted had the unconstitutional provisions not been included therein.

SECTION SIX: INCLUSION IN CODE, CODIFICATION, SCRIVENERS' ERROR

It is the intention of the Board of County Commissioners that the provisions of this ordinance will become and be made a part of the Lee County Code. Sections of this ordinance may be renumbered or relettered and the word "ordinance" may be changed to "section," "article," or other appropriate word or phrase in order to accomplish this intention; and regardless of whether inclusion in the code is accomplished, sections of this ordinance may be renumbered or relettered. The correction of typographical errors that do not affect the intent, may be authorized by the County Manager, or his or her designee, without need of public hearing, by filing a corrected or recodified copy with the Clerk of the Circuit Court.

SECTION SEVEN: EFFECTIVE DATE

The plan amendments adopted herein are not effective until a final order is issued by the DCA or Administrative Commission finding the amendment in compliance with Section 163.3184, Florida Statutes, whichever occurs earlier. No development orders, development permits, or land uses dependent on this amendment may be issued or commence before the amendment has become effective. If a final order of noncompliance is issued by the Administration Commission, this amendment may nevertheless be made effective by adoption of a resolution affirming its effective status. A copy of such resolution will be sent to the DCA, Bureau of Local Planning, 2555 Shumard Oak Boulevard, Tallahassee, Florida 32399-2100.

THE FOREGOING ORDINANCE was offered by Commissioner Judah, who moved its adoption. The motion was seconded by Commissioner Janes. The vote was as follows:

Robert P. Janes	Aye
Brian Bigelow	Aye
Ray Judah	Aye
Tammy Hall	Aye
Frank Mann	Aye

DONE AND ADOPTED this 15th day of December 2009.

ATTEST:
CHARLIE GREEN, CLERK
COMMISSIONERS

LEE COUNTY
BOARD OF COUNTY

BY: Marcia Wilson
Deputy Clerk

BY: T Hall
Tamarra Hall, Chairwoman

DATE: 12/15/09



Approved as to form by:

Donna Marie Collins
Donna Marie Collins
County Attorney's Office

Attachments: Exhibit "A"

- Table 3 - Lee County Schedule of Capital Improvements
- Table 3(a) - Lee County School District Five-Year Capital Improvement Program
- Table 4 - Total Revenue and Project Summary

CIP FY 09/10 - 13/14 TOTAL PROJECTS LIST

PROJ #	PROJECT NAME	COMP PLAN CODE	FUNDING SOURCE	FY 09/10		FY 10/11		FY 11/12		FY 12/13		FY 13/14		FY 09/10 - 13/14 YEARS 6-10	
				CIP BUDGET	BUDGET	CIP BUDGET	BUDGET	CIP BUDGET	BUDGET	CIP BUDGET	BUDGET	CIP BUDGET	BUDGET	CIP BUDGET	BUDGET
<p>FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA = LIBRARY AD VALOREM; S = SPECIAL; T = TDC; M = MSBUJTU</p> <p>COMP PLAN CODES: R = REQUIRED; NR = NOT REQUIRED; F = FURTHERS SPECIFIC OR GENERALIZED REQUIREMENT OF LEE PLAN; CATEGORY CODE 1 THROUGH 5</p>															
NATURAL RESOURCES															
208574	Briarcliff/Fiddlesicks Water Quality Improvements	4	A	1,350,000	2,000,000	0	0	0	0	0	0	0	0	3,350,000	0
	Calcoosahatchee Creek Preserve	5	A	0	0	240,000	0	300,000	0	0	0	0	0	540,000	0
208588	Calcoosahatchee TMDL Compliance	2	A	0	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	300,000	7,900,000
208589	Charlotte TMDL Compliance	2	A	0	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	300,000	1,209,916
208522	Cohn Branch Improvements	5	A	155,000	0	0	0	0	0	0	0	0	0	155,000	0
208596	Culvert Replacement	3	A	188,500	530,400	0	0	0	0	0	0	0	0	718,900	0
	Daughtreys Creek Improvements	5	A	0	71,400	285,600	0	0	0	0	0	0	0	357,000	0
203072	Eagle Ridge/Legends Interconnect	4	A	0	450,000	0	0	0	0	0	0	0	0	450,000	0
208591	Everglades-West Coast TMDL Compliance	2	A	0	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	300,000	8,010,000
208548	Fichter Creek Restoration	5	A	0	1,400,000	0	0	0	0	0	0	0	0	1,400,000	0
208549	Halfway Creek Filter Marsh	4	A	0	1,800,000	0	0	0	0	0	0	0	0	1,800,000	0
208598	Lakes Park Water Quality Improvements	4	A	170,000	400,000	0	0	0	0	0	0	0	0	570,000	0
	Palm Creek Restoration	1	A	0	0	600,000	0	0	0	0	0	0	0	600,000	0
208556	Poling Lane Drainage	1	A	0	400,000	0	0	0	0	0	0	0	0	400,000	0
208593	Popash Creek Preserve	5	A	0	2,000,000	0	0	0	0	0	0	0	0	2,000,000	0
	Powell Creek Bypass Extension	4	A	0	1,200,000	0	0	0	0	0	0	0	0	1,200,000	0
	Powell Creek Weir/Valencia	4	A	0	50,000	100,000	0	0	0	0	0	0	0	150,000	0
208561	Prairie Pine Restoration	5	A	250,000	550,000	0	0	0	0	0	0	0	0	800,000	0
208538	Spanish Creek Restoration	3	A	327,589	0	0	0	0	0	0	0	0	0	327,589	0
202965	Ten Mile Canal Filter Marsh	5	A,G	0	300,000	0	0	0	0	0	0	0	0	300,000	0
208539	Ten Mile Canal/Six Mile Cypress Pump Facility	3	A	0	250,000	0	0	0	0	0	0	0	0	250,000	0
208509	Yellow Fever Creek Chain Improvements	5	A	400,000	0	0	0	0	0	0	0	0	0	400,000	0
NATURAL RESOURCES CAPITAL TOTAL				2,841,089	11,401,800	1,525,600	1,525,600	600,000	300,000	300,000	600,000	300,000	16,668,489	17,119,916	

DEPARTMENT OF TRANSPORTATION

204030	Allco Road Multi-Laning	R	A,GT,I	0	400,000	0	0	0	0	0	0	0	0	400,000	0
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TABLE 3

CIP FY 09/10 - 13/14 TOTAL PROJECTS LIST

PROJ #	PROJECT NAME	COMP PLAN CODE	FUNDING SOURCE	CIP BUDGET FY 09/10		CIP BUDGET FY 10/11		CIP BUDGET FY 11/12		CIP BUDGET FY 12/13		CIP BUDGET FY 13/14		CIP BUDGET FY 09/10 - 13/14 YEARS 6-10	
				BUDGET		BUDGET		BUDGET		BUDGET		BUDGET		BUDGET	
205034	Alco-Green Meadows Corridor	5	GT	0	0	0	0	0	0	0	0	1,500,000	1,500,000	52,950,000	
206002	Bicycle/Pedestrian Facilities	4	GT,I-21/25	240,000	623,000	27,000	27,000	490,000	1,550,000	2,930,000	3,700,000	6,866,000	6,866,000	0	
205720	Bonita Beach Road - Phase II	5	I-24,A,S	0	0	0	0	6,500,000	366,000	0	0	0	0	0	
205723	Bonita Beach Road - Phase III	5	I-24,A,S	0	0	0	0	0	0	0	0	0	0	26,000,000	
204088	Burnt Store Road Four Laning-78 to Van Buren	5	E	2,500,000	2,500,000	0	0	0	0	0	0	5,000,000	5,000,000	24,400,000	
206064	Colonial @ Metro Queue Jump	5	D,G	0	0	0	0	0	0	0	0	0	0	40,200,000	
204054	Colonial Blvd/Six Mile to SR82	5	I-23,A,S	0	0	829,000	829,000	0	0	0	0	829,000	829,000	0	
205054	Colonial Expressway	5	I,D	0	0	0	0	0	0	0	0	0	0	595,864,068	
205035	Communications Plant Updates	3	GT	0	0	0	0	0	0	0	0	0	0	900,000	
204097	County Road 951 Extension South	5	GT	1,000,000	1,000,000	0	0	0	0	0	0	1,000,000	1,000,000	0	
206066	County Wide Signal Retiming	3	GT, G	0	100,000	200,000	200,000	0	0	0	0	300,000	300,000	0	
205072	Daniels 6L / Chamberlin-Gateway	5	I-23,A,GT	0	4,500,000	0	0	0	0	0	0	4,500,000	4,500,000	0	
205062	Del Prado ROW	5	I	3,999,804	3,999,804	0	0	0	0	0	0	3,999,804	3,999,804	0	
	DOT Operations Expansion	3	A	0	700,000	0	0	0	0	0	0	700,000	700,000	0	
	E-ARCS Replacement	NR	E	0	0	0	0	0	0	0	0	8,700,000	8,700,000	0	
205067	Estero Blvd Improvements	3	GT,S	300,000	1,400,000	0	0	0	0	0	0	1,700,000	1,700,000	0	
205021	Estero Parkway Extension	5	S,GT,A,I	0	0	350,000	350,000	0	0	0	0	350,000	350,000	0	
204083	Gladiolus Widening	5	A,GT,I-4,24	0	0	150,000	150,000	1,000,000	0	0	0	1,150,000	1,150,000	0	
205721	Hancock Bridge Parkway Extension	5	I-22	0	0	0	0	0	0	0	0	0	0	64,580,000	
205063	Homestead 4L / Sunrise-Alabama	5	I-23,A,Loan	1,000,000	3,400,000	0	0	0	0	0	0	4,400,000	4,400,000	15,810,000	
205068	Luckett Road 4L / Ortiz to I-75	5	I-23,A	0	0	0	0	0	0	0	0	0	0	5,854,000	
205904	Maitacha Pass Bridge Replacement	3	I-22, GT,A	200,000	200,000	0	0	0	0	0	0	26,500,000	26,500,000	0	
205069	Meadow Road Upgrade	4	I-23	0	0	0	0	0	0	0	0	0	0	7,750,000	
	North Airport Road Extension	4	Loan	3,315,000	3,315,000	0	0	0	0	0	0	3,315,000	3,315,000	0	
	Ortiz 4L / Colonial-MLK	5	I-23,A	0	0	0	0	0	0	0	0	0	0	11,041,000	
205056	Ortiz Avenue/SR80 - Luckett	5	I-23,A	0	1,300,000	0	0	0	0	0	0	1,300,000	1,300,000	10,959,000	
204072	Ortiz Four Laning - MLK to Luckett	5	I-23,A,G	0	1,300,000	0	0	0	0	0	0	1,300,000	1,300,000	9,955,000	
206751	Pine Island ITS	NR	GT	0	0	0	0	0	0	0	0	0	0	389,000	
204604	Six Mile Cypress Pkwy 4 Laning	4	I-23,A	0	0	0	0	0	0	0	0	0	0	16,580,000	

CIP FY 09/10 - 13/14 TOTAL PROJECTS LIST

PROJ #	PROJECT NAME	COMP PLAN CODE	FUNDING SOURCE	FY 09/10		FY 10/11		FY 11/12		FY 12/13		FY 13/14		FY 09/10 - 13/14		CIP BUDGET YEARS 6-10	
				BUDGET	CIP BUDGET	BUDGET	CIP BUDGET	BUDGET	CIP BUDGET	BUDGET	CIP BUDGET	BUDGET	CIP BUDGET	BUDGET	CIP BUDGET	BUDGET	CIP BUDGET
204053	Three Oaks Pkwy Extension, North	R	I-24,A,GT	0	0	0	0	0	0	0	0	0	0	0	0	0	35,036,883
206752	Traffic Building Replacement	5	A	1,500,000	500,000	0	0	0	0	0	0	0	0	0	0	0	0
206755	Veterans/Santa Barbara Interchange	5	E	2,250,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000,000
DEPT OF TRANSPORTATION CAPITAL TOTAL				16,304,804	16,723,000	1,556,000	7,990,000	38,616,000	81,189,804	951,986,951							

UTILITIES

207143	Alico Road Water Main Relocation/Metro Pkwy Ext	3	E	0	0	0	0	0	0	0	0	0	0	0	0	0	4,068,000
207306	Ben Hill Griffin Parallel Forcemain	3	E	0	0	800,000	0	0	0	0	0	0	0	0	0	0	5,200,000
207144	Bus 41 Line Upgrade-Littleton/Shell Factory	3	E	0	0	0	0	0	0	0	0	0	0	0	0	0	825,000
207158	Corkscrew Road & I-75 Interchange	5	E	0	0	0	0	0	0	0	0	0	0	0	0	0	3,001,900
207159	Corkscrew Rd - Ben Hill to the Habitat	2	E	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000
	Corkscrew WTP Expansion to 20 MGD	5	D	0	0	0	0	0	0	0	0	0	0	0	0	0	13,501,000
	Corkscrew WTP Wellfield Improvements	F	D	0	0	0	0	0	0	0	0	0	0	0	0	0	9,750,000
	County 951 Utility Relocation	4	E	0	0	0	0	0	0	0	0	0	0	0	0	0	350,000
207146	Daniels Parkway & I-75 Interchange	3	E	0	0	0	0	0	0	0	0	0	0	0	0	0	2,356,200
	Daniels Parkway Widening-Chamb/Gateway	3	E	0	0	0	0	0	0	0	0	0	0	0	0	0	780,000
207307	Daniels Pkwy Force Main Ext to Gateway	5	E	287,000	1,435,000	0	0	0	0	0	0	0	0	0	1,722,000	0	5,000,000
	Deep Injection Well - #2	5	E	0	0	0	0	0	0	0	0	0	0	0	0	0	18,195,500
	Desalination Plant Transmission Mains	5	E	0	0	0	0	0	0	0	0	0	0	0	0	0	900,000
207416	DOT Project Utility Relocations	3	E	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200,000
207429	Electrical Equipment Upgrades & Replacements	3	E	190,000	340,000	190,000	190,000	190,000	190,000	190,000	190,000	190,000	190,000	190,000	1,100,000	0	400,000
	Electrical System / Maintenance Building	5	E	0	0	0	0	0	0	0	0	0	0	0	0	0	7,200,000
	Estero Blvd Force Main Relocation	3	E	0	0	0	0	0	0	0	0	0	0	0	0	0	70,000,000
207442	Feasibility Analysis/Design Desalination Plant	5	E	0	0	0	0	0	0	0	0	0	0	0	0	0	735,000
207304	FGCU Sewer	4	E	0	0	0	0	0	0	0	0	0	0	0	0	0	800,000
207197	FGCU Water	4	E	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fiber Optic Upgrades	3	E	0	0	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	0	0	1,200,000
	Fiesta Village Expansion to 6.0 MGD	5	E	0	0	0	0	0	0	0	0	0	0	0	0	0	600,000
207293	Fiesta Village Sewer Collection System Improve	5	E	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 3

CIP FY 09/10 - 13/14 TOTAL PROJECTS LIST

PROJ #	PROJECT NAME	COMP PLAN CODE	FUNDING SOURCE	CIP BUDGET										CIP BUDGET YEARS 6-10		
				FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 09/10 - 13/14							
	FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA = LIBRARY AD VALOREM; S = SPECIAL; T = TDC; M = MSBU/TU															
	COMP PLAN CODES: R = REQUIRED; NR = NOT REQUIRED; F = FURTHERS SPECIFIC OR GENERALIZED REQUIREMENT OF LEE PLAN; CATEGORY CODE 1 THROUGH 5															
207310	FMB Second Equalization Tank	5	E	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000
207311	FMB WWTP Improvements	3	E	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
207312	FMB WWTP Influent Pipe Replacements	3	E	1,400,000	0	0	0	0	0	0	0	0	0	1,400,000	0	0
207313	Force Main Replace-Pine Ridge, Orange River, Ortiz	3	E	1,760,000	1,700,000	2,000,000	0	0	0	0	0	0	0	5,460,000	0	0
207270	Force Main to PS 393 Replacement	3	E	0	0	0	0	0	0	0	0	0	0	0	0	525,000
	Gateway WWTP - Davco Rehab	3	E	0	300,000	300,000	0	0	0	0	0	0	0	600,000	0	0
207308	Gateway WWTP ASR Well System	3	E	0	0	0	0	0	0	0	0	0	0	0	0	3,200,000
207187	Green Meadow WTP Expansion	5	E, D	0	3,200,000	0	89,400,000	0	0	0	0	0	0	92,600,000	0	0
207247	Inflow & Infiltration Improvements	3	E	0	800,000	800,000	800,000	500,000	0	0	0	0	0	2,900,000	0	2,000,000
207430	Instrumentation Upgrades & Improvements	3	E	160,000	150,000	150,000	150,000	150,000	0	0	0	0	0	750,000	0	600,000
207444	LCU Generator Replace & Improve	3	E	300,000	500,000	500,000	800,000	800,000	0	0	0	0	0	2,900,000	0	0
207445	Lightning Protection - LCU Facilities	3	E	330,000	0	0	0	0	0	0	0	0	0	330,000	0	0
207190	Lime Sludge Handling Facilities Improvements	3	E	0	100,000	800,000	0	0	0	0	0	0	0	900,000	0	0
207602	North Lee County RO Plant Wellfield Expansion	5	E	8,700,000	0	0	0	0	0	0	0	0	0	8,700,000	0	0
207028	North Lee County WTP Expansion to 10 MGD	5	E	14,320,000	0	0	0	0	0	0	0	0	0	14,320,000	0	0
207265	Olga WTP Reservoir & Plant Improvements	1	E	500,000	1,640,000	0	0	0	0	0	0	0	0	2,140,000	0	0
	Olga WTP Seawall	3	E	0	0	0	0	0	0	0	0	0	0	0	0	250,000
207161	Ortiz Ave Water Relocation-Colonial to SR 60	3	E	0	0	0	0	0	0	0	0	0	0	0	0	5,990,000
207127	Page Park Waterline Improvements	3	E	0	0	0	0	0	0	0	0	0	0	0	0	2,700,000
207238	Pine Island Sewer Transmission System	5	E	0	0	0	0	0	0	0	0	0	0	0	0	1,200,000
207239	Pine Island WWTP Expansion	5	E	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
	Pinewoods Wellfield Electrical Improvements	3	E	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
207284	Reclaim Water ASR	5	E	0	0	0	0	0	0	0	0	0	0	0	0	5,800,000
207289	Regional Sludge Handling Plant	5	E	0	0	0	0	0	0	0	0	0	0	0	0	20,000,000
207162	San Carlos Blvd Improvement	3	E	0	0	0	0	0	0	0	0	0	0	0	0	800,000
	San Carlos WWTP Diversion to 3 Oaks WWTP	3	E	0	0	0	0	0	0	0	0	0	0	0	0	2,600,000
207424	SCADA Upgrades & Improvements	3	E	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	400,000	0	500,000
	Security System Installation & Improvements	1	E	0	0	0	0	0	0	0	0	0	0	0	0	300,000
207198	SFM Water Storage Tanks	5	E	0	0	0	0	0	0	0	0	0	0	0	0	2,350,000

TABLE 3

CIP FY 09/10 - 13/14 TOTAL PROJECTS LIST

PROJ #	PROJECT NAME	COMP PLAN CODE	FUNDING SOURCE	CIP BUDGET FY 09/10		CIP BUDGET FY 10/11		CIP BUDGET FY 11/12		CIP BUDGET FY 12/13		CIP BUDGET FY 13/14		CIP BUDGET FY 09/10 - 13/14		CIP BUDGET YEARS 6-10
				BUDGET	FUNDING	BUDGET	FUNDING	BUDGET	FUNDING	BUDGET	FUNDING	BUDGET	FUNDING	BUDGET	FUNDING	
FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA = LIBRARY AD VALOREM; S = SPECIAL; T = TDC; M = MSBUTU COMP PLAN CODES: R = REQUIRED; NR = NOT REQUIRED; F = FURTHERS SPECIFIC OR GENERALIZED REQUIREMENT OF LEE PLAN; CATEGORY CODE 1 THROUGH 5																
207184	SFM Water Transmission Line Improvements	5	E	0		0		0		0		0		0		2,119,000
207199	SR 80 & I-75 Water Relocation	5	E	0		0		0		0		0		0		1,620,300
207194	Summerlin Road Water System Improvements	5	E	0		0		0		0		0		0		7,379,248
207164	Tice Street Loop	3	E	0		0		0		0		0		0		1,250,000
207010	US 41 NFM Watermain Replacement	3	E	0		0		0		0		0		0		600,000
207170	US 41 Watermain Improvement	3	E	0		0		0		0		0		0		3,334,572
207229	Wastewater System Improvements	3	E	0		200,000		200,000		200,000		200,000		800,000		1,000,000
207138	Wastewater Treatment Plant Improvements	1	E	250,000		250,000		250,000		250,000		250,000		1,250,000		13,200,000
207604	Water Main Interconnect/W/Bonita-South End of FMB	3	E	800,000		0		0		0		0		800,000		0
207094	Water System Improvements	3	E	0		200,000		200,000		200,000		200,000		800,000		1,000,000
207193	Water Transmission Lines-Ben Hill to Treeline	5	E	0		0		0		0		0		950,000		10,648,556
207268	Water Treatment Plant Improvements	1	E	300,000		300,000		300,000		300,000		300,000		1,500,000		600,000
207426	Water/Sewer Line Relocation-Three Oaks Ext.	3	E	0		0		0		0		0		0		300,000
207149	Well Redevelopment/Upgrade & Rebuild	3,5	E	410,000		400,000		300,000		200,000		100,000		1,410,000		200,000
207314	WWE Reverse Osmosis Skid Alternate Treat Change	3	E	325,000		4,750,000		0		0		0		5,075,000		0
207183	WWE Water Transmission Line Improvement	5	E	0		0		0		0		0		0		2,222,980
207315	WWE WWTP Flow Diversion	3	E	2,820,000		8,890,000		500,000		0		0		12,210,000		0
207274	WWTP Odor Control System Improvements	3	E	0		0		750,000		0		0		750,000		0
				32,842,000		25,255,000		9,340,000		94,390,000		4,740,000		166,567,000		247,152,256
				UTILITIES CAPITAL TOTAL												
SOLID WASTE																
200931	Landfill Gas Collection System	NR	E	0		0		250,000		2,700,000		550,000		3,500,000		2,000,000
	Lee Hendry Landfill Leachate Treatment	1	E	0		1,200,000		300,000		0		0		1,500,000		2,600,000
	Lee Hendry Landfill Phase IV	5	E	0		0		0		900,000		8,400,000		9,300,000		1,000,000
200933	MRF Expansion	5	E	2,200,000		200,000		100,000		0		0		2,500,000		0
				0		0		0		0		0		0		75,000,000
				2,200,000		1,400,000		650,000		3,600,000		8,950,000		16,800,000		80,600,000
				SOLID WASTE CAPITAL TOTAL												

CIP FY 09/10 - 13/14 TOTAL PROJECTS LIST

PROJ #	PROJECT NAME	COMP PLAN CODE	FUNDING SOURCE	CIP BUDGET FY 09/10		CIP BUDGET FY 10/11		CIP BUDGET FY 11/12		CIP BUDGET FY 12/13		CIP BUDGET FY 13/14		CIP BUDGET FY 09/10 - 13/14 YEARS 6-10	
				BUDGET		BUDGET		BUDGET		BUDGET		BUDGET		BUDGET	

APPROVED

FUNDING SOURCE CODES: A = AD VALOREM; D = DEBT FINANCE; E = ENTERPRISE FUND; G = GRANT; GT = GAS TAX; I = IMPACT FEES; LA = LIBRARY AD VALOREM; S = SPECIAL; T = TDC; M = MSBU/TU
 COMP PLAN CODES: R = REQUIRED; NR = NOT REQUIRED; NR = FURTHERS SPECIFIC OR GENERALIZED REQUIREMENT OF LEE PLAN; CATEGORY CODE 1 THROUGH 5

COUNTY LANDS

208800	Conservation 2020		A	27,494,524	27,498,275	28,038,241	28,589,005	29,150,785	140,770,830	0
COUNTY LANDS CAPITAL TOTAL				27,494,524	27,498,275	28,038,241	28,589,005	29,150,785	140,770,830	0

GOVERNMENT FACILITIES

208946	Central Records Warehouse Acquisition	NR	A	0	0	5,000,000	0	0	5,000,000	0
208666	Emergency Operations Center	5	A, G	8,130,000	0	0	0	0	8,130,000	0
208873	Fiber Optic Expansion	5	E	1,000,000	1,000,000	0	0	0	2,000,000	0
208943	Jail Expansion - Phase II	3	A	3,000,000	0	0	0	0	3,000,000	0
208630	Justice Center Courtroom Renovations	3	A	0	0	0	0	0	0	250,000
208735	Lee Tran Operations & Maintenance Facility	5	E, G, S	9,000,000	0	0	0	0	9,000,000	0
208836	Morgue Chiller	3	A	0	250,000	0	0	0	250,000	0
208893	New EMS Station - Matlacha	5	A	0	0	0	0	0	0	2,263,109
	North Sheriff Substation Expansion	5	A	500,000	0	0	0	0	500,000	0
GOVERNMENT FACILITIES CAPITAL TOTAL				21,630,000	1,250,000	5,000,000	0	0	27,880,000	2,513,109

LIBRARY PROJECTS

203619	Bonita Springs Library Expansion	5	LA	0	0	0	0	0	0	0
	Fort Myers Library Expansion	5	LA	0	13,303,252	0	0	0	13,303,252	0
	Fort Myers Library Fresh Air Unit Replacement	3	LA	0	0	0	0	0	0	125,000
LIBRARY CAPITAL TOTAL				0	13,303,252	0	0	0	13,303,252	125,000

* The amount and timing of the project to be determined

PARKS - COMMUNITY AND REGIONAL

201861	Adult Soccer Fields	5	A	0	0	0	0	0	0	500,000
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TABLE 3

CIP FY 09/10 - 13/14 TOTAL PROJECTS LIST

PROJ #	PROJECT NAME	COMP PLAN CODE	FUNDING SOURCE	FY 09/10		FY 10/11		FY 11/12		FY 12/13		FY 13/14		FY 09/10 - 13/14		CIP BUDGET YEARS 6-10
				CIP BUDGET	BUDGET	CIP BUDGET	BUDGET	CIP BUDGET	BUDGET	CIP BUDGET	BUDGET	CIP BUDGET	BUDGET			
				0	0	0	0	100,000	0	0	0	0	100,000	0	0	0
	Alva Community Park Maintenance Building	3	A	0	0	0	0	100,000	0	0	0	0	100,000	0	0	0
	Bay Oaks Park Maintenance Building	3	A	0	0	0	0	0	0	0	0	0	0	0	0	250,000
	Boca Grande Improvements	NA	I-7,27	0	0	0	0	0	0	0	0	0	0	0	0	18,000
201778	Brooks Park Irrigation/Well System	3	A	0	0	0	0	0	0	0	0	0	0	0	0	20,000
202015	Brooks Park Master Plan & Improvements	5	A	0	0	0	0	0	0	0	0	0	0	0	0	1,250,000
	City of Palms Improvements	3	A	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
201870	Deep Lagoon Preserve	5	I-R	0	0	0	0	0	0	0	0	0	0	0	0	610,000
	Flint Pen Strand Regional Park	5	I-R	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
	Hunter Park Improvements	5	A	0	0	0	0	220,000	0	0	0	0	220,000	0	0	0
201665	Matanzas Pass Preserve	5	A	0	0	0	0	0	0	0	0	0	0	0	0	150,000
201956	North Fort Myers Recreation Center	5	Loan, I-22	0	0	0	0	0	0	8,500,000	0	0	8,500,000	0	0	0
	Orange River Property	NR	A	0	0	0	0	0	0	0	0	0	0	0	0	100,000
201868	Pool Water Feature Playground	5	A	0	0	0	0	0	0	0	0	0	0	0	0	80,000
201834	Replacement Parking Machines, County Wide	3	A	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	250,000	0	0	0
201002	Sports Complex Improvements	3	A	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
	Tower-Player Development Complex	3	A	0	0	0	0	0	0	0	0	0	0	0	0	2,500,000
	PARKS CAPITAL TOTAL			50,000	50,000	50,000	370,000	8,550,000	50,000	50,000	50,000	9,070,000	11,478,000			

TOTAL CAPITAL BUDGET	103,362,417	96,881,327	46,479,841	143,719,005	81,806,785	472,249,375	1,310,975,232
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TABLE 3(a)
Lee County School District Five-Year Capital Improvement Program

Project description	Location	Planned Cost:					Total	Funded
		2009-2010	2010-2011	2011-2012	2012-2013	2013-2014		
CAPACITY PROJECT SCHEDULES								
New Elementary V/East (K-5) Weaver Hipps Elementary/East (K-5)	Location Not Specified	\$656,108	\$0	\$0	\$0	\$0	\$656,108	Yes
	Location Not Specified	\$0	\$0	\$0	\$0	\$9,450,000	\$9,450,000	Yes
	Alternative Learning Center West	\$935,657	\$3,600,000	\$0	\$0	\$0	\$4,535,657	Yes
New Elementary/West Zone	Location Not Specified	\$0	\$0	\$0	\$0	\$9,450,000	\$9,450,000	Yes
Michigan Elementary Replacement School/ J Stephens		\$9,437,394	\$0	\$0	\$0	\$0	\$9,437,394	Yes
CAPACITY PROJECT SUB TOTAL		\$11,029,159	\$3,600,000	\$0	\$0	\$18,900,000	\$33,529,159	
OTHER PROJECT SCHEDULES								
East Transportation Facility at Leonard & Leonard	TRANSPORTATION EAST (BUCKINGHAM)	\$618,703	\$0	\$0	\$0	\$0	\$618,703	Yes
Balance remaining within project /not closed.	HECTOR A. CAFFERATA, JR. ELEMENTARY SCHOOL	\$59,753	\$0	\$0	\$0	\$0	\$59,753	Yes
Treeline Staging School	EAST ZONE STAGING SCHOOL	\$1,146,712	\$0	\$0	\$0	\$0	\$1,146,712	Yes
Balance remaining within project /not closed	CHALLENGER MIDDLE	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Balance remaining within project /not closed	EAST LEE COUNTY HIGH SCHOOL	\$52,714	\$0	\$0	\$0	\$0	\$52,714	Yes

TABLE 4

LEE COUNTY, FLORIDA
 CAPITAL IMPROVEMENT PROGRAM FY 09/10 - 13/14
 TOTAL REVENUE AND PROJECT SUMMARY
 FIGURES EXPRESSED IN THOUSANDS

CATEGORY OF IMPROVEMENT	PROJECT COSTS FY 09/10 - 13/14	CAPITAL IMPROVEMENT FUND (1)	TRANSPORTATION IMPROVEMENT FUND (2)	LONG-TERM DEBT OR LEASE/PURCH (3)	WATER & SEWER REV/DEBT (4)	SOLID WASTE FEES/DEBT (5)	IMPACT FEES & DEVELOP AGREEMENTS	TOTAL
COUNTY LANDS	\$ 140,771	\$ 140,771	0	0	0	0	0	140,771
GOVERNMENT FACILITIES	27,880	23,750	0	0	0	0	4,130	27,880
LIBRARY	13,303	13,303	0	0	0	0	0	13,303
NATURAL RESOURCES	16,668	16,668	0	0	0	0	0	16,668
PARKS/RECREATION - COMM. & REG. PARKS	9,070	9,070	0	0	0	0	0	9,070
SOLID WASTE	16,800	0	0	0	0	16,800	0	16,800
TRANSPORTATION - MAJOR ROADS	81,190	24,360	46,498	0	0	0	10,332	81,190
UTILITIES	166,567	0	0	0	166,567	0	0	166,567
FY 09/10 - 13/14 TOTAL CIP	\$ 472,249	\$ 227,922	\$ 46,498	\$ 0	\$ 166,567	\$ 16,800	\$ 14,462	\$ 472,249

(1) CAPITAL IMPROVEMENT FUND PRIMARY SOURCES OF REVENUE ARE AD VALOREM TAXES AND GRANTS.
 (2) TRANSPORTATION IMPROVEMENT FUND PRIMARY SOURCES OF REVENUE ARE GASOLINE TAXES AND SURPLUS BRIDGE REVENUES.
 (3) NON-AD VALOREM REVENUE, FEE OR TOLL SUPPORTED DEBT, LEASE PURCHASES AND GENERAL FUND LOANS.
 (4) WATER AND SEWER REVENUES (CASH FLOW), INCLUDING LONG-TERM DEBT SUPPORTED BY THESE REVENUES.
 (5) SOLID WASTE TIPPING FEE REVENUES (CASH FLOW), INCLUDING LONG-TERM DEBT SUPPORTED BY THESE REVENUES.



FLORIDA DEPARTMENT of STATE

CHARLIE CRIST
Governor

STATE LIBRARY AND ARCHIVES OF FLORIDA

KURT S. BROWNING
Secretary of State

December 22, 2009

Honorable Charlie Green
Clerk of Court
Lee County
Post Office Box 2469
Fort Myers, Florida 33902-2469

Attention: Ms. Lisa L. Pierce, Deputy Clerk

Dear Mr. Green:

Pursuant to the provisions of Section 125.66, Florida Statutes, this will acknowledge receipt of your letter dated December 17, 2009 and certified copies of Lee County Ordinance Nos. 09-27 through 09-29, which were filed in this office on December 21, 2009.

Handwritten initials: 09-28

Sincerely,

Handwritten signature: Liz Cloud

Liz Cloud
Program Administrator

LC/srd

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2009 DEC 28 PM 1:27

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COMMUNITY DEVELOPMENT
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